

APPENDIX 13
ATTACHMENT 1

Project Number	Cost Code	Project Description	Municipal Cfd	Contribution Cfd	Government Grants New	Contributions New	Capital Works C Fwd Reserve - Additional	Strategic Asset Management Reserve - Reserve -	Asset Renewal Reserve - Additional	Total
BCW2650	W4313	Sorrento Football Club			123,796					123,796
BCW2651	W4310	Kingsley Football Club Awning	14,997	30,444	59,928					105,369
BCW2666	W4176	Craigie LC Geothermal Bore Replacement	12,781							12,781
BCW2668	W4317	Flinders Park Roof Replacement			5,000					5,000
BCW2672	W4473	Iluka Sports Complex Restoration Works				135,000				135,000
FPN2240	W3472	Burns Beach to Mindarie DUP Revegetation	176,629				12,208			188,837
FPN2275	W4166	Sycamore Drive - Tecoma St	4,522							4,522
FPN2292	W4141	Marmion Ave (Prendiville to Shenton)	10,262							10,262
FPN2299	W4168	Hillarys Cycle Network Expansion			200,000					200,000
FPR2001	W1233	Pathway Replacement Program					8,452	8,452		16,904
FPR2268	W4169	Marmion Ave - Edinburgh to Burns Beach	100,000					270,131		370,131
LTM2126	W4171	Electra Street Intersection Treatment	43,790							43,790
LTM2153	W3523	Boas Avenue Intersections Upgrades					142,088			142,088
LTM2166	W4172	Gwendoline Drive Median Upgrade						20,915		20,915
LTM2174	W4173	Selkirk Drv - Connolly Drv to Inez Pass	25,000					239,007		264,007
LTM2190	W4175	Creaney / Kidbrooke Pedestrian Crossings	13,943							13,943
MPP2058	W3529	Chichester Park Clubroom Redevelopment						343,283		343,283
MPP2077	W3706	Cafes/Kiosks/Restaurants Burns Beach						80,000		80,000
PDP2252	W2169	Tree Planting Program	114,052							114,052
PDP2322	W3725	McCubbin Pk Irrigation Renewals					33,200			33,200
PDP2343	W4182	Ocean Gate Bore Renewal	85,000					92,379		177,379
PDP2344	W4183	Glengarry Park Irrigation Network						229,128		229,128
PDP2350	W4186	Sorrento Bowling Synthetic Turf	137,827		154,622	154,622				447,071
PDP2351	W4309	Clifford Coleman Amenity Upgrades	11,873							11,873
PDP2354	W4188	Killen/Sycamore Amenity Upgrades	7,411							7,411
PDP2355	W4189	Padbury N/E Cluster Pk Revitalise	9,244							9,244
PDP2361	W4324	Gascoyne Park Iron Filter Installation						70,000		70,000
PEP2044	W1273	Universal Access Paths Program	50,092							50,092
PEP2517	W2875	Tennis Court Resurfacing Program						60,000		60,000
PEP2635	W4193	Wentworth Park Playspace Renewal	86,370					24,936		111,306
PEP2638	W2471	Park Seating Renewal City Wide						5,702		5,702
PEP2644	W2476	Park Vehicle Entry Renewal City Wide					30,000	30,000		60,000
PEP2707	W3555	Whitfords Nodes Pk Health & Wellbeing Hu					85,996			85,996
PEP2787	W3913	Basketball Pad Replacement Program	14,929							14,929
PEP2853	W4200	BMX Track Upgrades	67,000					142,474		209,474
PEP2860	W4311	Barridale Park additional Cricket Nets	45,000		29,856					74,856
RDC2020	W3661	Warwick Rd /Erindale Rd Intersect Upgrade					104,572			104,572
RDC2021	W3741	Whitfords Ave / Northshore Dr Roundabout					52,570			52,570
RDC2024	W3947	Shenton Avenue Upgrade	200,471		233,850		50,000			484,321
RDC2025	W3948	Whitfords Ave/Gibson Ave Int. Upgrade	428,000		218,802			120,000		766,802

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RDC2026	W3949	Whitfords Ave/Kingsley Dr Int. Upgrade	144,000		101,762				87,000	332,762
RDC2027	W4206	Joondalup Dr/Hodges Dr Int. Upgrade			1,130,170				194,800	1,324,970
RDC2028	W4207	Mullaloo Drive Retaining Wall							4,176	4,176
RPR3133	W4211	Parker Avenue	10,000						134,332	144,332
RPR3175	W4231	Wittenoom Place							7,232	7,232
RPR3176	W4232	Vigors Court	3,255						4,645	7,900
RPR3178	W4233	Barre Place	1,792						4,113	5,905
RPR3207	W4262	Koombana Wy - Dorset St to Batavia Pl	5,551						7,591	13,142
RPR3208	W4263	Volute Place	1,718						7,344	9,062
RPR3218	W4272	Sunlander / Citadal Roundabout	4,276						9,255	13,531
RPR3219	W4273	Sunlander / Currambine Roundabout							15,516	15,516
RPR3233	W4287	Matipo Close	2,561						2,561	5,122
RPR3237	W4291	Buckthorn Way and Buckthorn Court	1,846							1,846
SBS2037	W4111	Marmion / McWhae Intersection Upgrade			240,883		2,999			243,882
SBS2090	W3942	Marmion Avenue and Cambria Street					15,533			15,533
SBS2091	W4292	Marmion Ave and Coral St Intersection					109,671			109,671
SBS2092	W4293	Marmion Ave and Forrest Rd Intersection					85,705			85,705
SBS2093	W4294	Ocean Reef Rd and Gwenoline Rd					122,775			122,775
SSE2055	W2785	Streetscape Renewal Program							181,732	181,732
SSE2056	W3450	City Centre Streetscape Renewal Program	115,000							115,000
SSE2057	W3014	Leafy City Program					15,637			15,637
SSE2059	W4295	Joondalup Drive Streetscape Upgrades	25,693							25,693
STL2005	W1331	Arterial & Urban Road Street Lighting	88,289							88,289
STL2052	W3020	Lighting Infrastructure Renewal Program							57,589	57,589
STL2092	W4297	MacDonald Park Floodlighting Upgrade	252,417		97,787			284,222		634,426
STL2111	W4299	Candlewood Park Pathway Lighting	48,860							48,860
STL2112	W4300	Blue Mountain Drive Lighting Improvement	78,463							78,463
SWD2001	W2340	Stormwater Drainage Upgrades							50,000	50,000
SWD2211	W3987	Pipeline Rehabilitation							21,328	21,328
SWD2227	W4304	Stanford Park Sump Beautification	8,427							8,427
SWD2228	W1947	Quay Court Sump Retaining Wall Repair	4,953							4,953
SWD2231	W4305	Sump Beautification - Minor Sites	55,000							55,000
Total			2,511,294	30,444	2,596,456	289,622	871,406	707,505	2,102,338	9,109,065