

Attachment 1 - List of Major Projects - Purpose & Status

APPENDIX 9

ATTACHMENT 1

Project	Bus Unit	Purpose	Elected Members		Fin'l impact	Social & Economic benefit	Current Status	Included in SFP?	Business case Mth or Year	
			When	Forum						
Central Business District										
1	RPCS	Second Multi Storey Car Park in City Centre.	Nov-2022	Strategy	Negative	Medium	Paused	No	Nov-22	
2	CP	Development of Boas Place	Dec-2022	Council	Positive	Very High	Strategy	No	tbc	
3	AM	Planning for refurbishment of existing facilities.	Dec-2022	SFP	Minimal	Very Low	Strategy	No	n/a	
4	CP	New facility to provide for Performing Arts & Culture	Dec-2022	Council	Negative	Medium	Strategy	No	tbc	
5	CP	Various projects and initiatives to enhance JCC	Dec-2022	Council	Negative	Medium	Strategy	No	tbc	
6	CP	Development of quarry, providing community benefits	Mar-2021	Council	Minimal	Very High	Paused	No	tbc	
Infrastructure transformation										
7	IT	Replace existing system / improve customer mgmt	Jun-2022	Council	Negative	Medium	Implementation	Yes	Complete	
8	IMS	Convert overhead power	Dec-2021	Council	Positive	High	Investigation	No	tbc	
9	IMS	Transfer of streetlights and LED conversion	Dec-2021	Council	Positive	Very High	Business case	No	Jun-23	
10	CP	Optimise tenure of Works Operation Centre			Positive	Very Low	Paused	No	tbc	
11	IMS	Joint development of waste facilities	2016	Council	Minimal	Very High	Strategy	No	tbc	
12	IMS	Evaluation of whether a new bridge is required	2022	Council	Negative	Medium	Business Case	No	tbc	
13	IMS	Enhance Shenton Avenue freeway exit			Negative	Low	Strategy	No	tbc	
Coastal facilities										
14	CP	Provision of facilities, Lease to operator	May-2020	MPFC	Minimal	High	Implementation	Yes	n/a	
15	CP	Develop world class marina	Mar-2022	Council	Positive	Very High	Implementation	Yes	n/a	
16	CP	Commercial development to provide income	Mar-2022	Council	Positive	Medium	Business case	Partially	Aug-23	
17	CP	Redevelopment of area, required to support CKR	Jul-2021	Council	Minimal	Very Low	Implementation	Yes	Complete	
18	CP	Construction of new facility & lease to operator	Jul-2021	Council	Positive	High	Implementation	Yes	Complete	
19	LCS	Demolish existing building, Construct new facility	Jun-2022	Council	Positive	High	Implementation	Yes	Jun-22	
20	SOD	Protection of coast	2014	Council	Negative	Very High	Strategy	No	tbc	
Recreation & Culture										
21	CDLS	New skate park at Percy Doyle Reserve	May-2022	Council	Negative	High	Investigation	Yes	Apr-22	
22	CDLS	Whitfords West and urban trails	Feb-2021	Council	Negative	Medium	Business case	No	Jul-23	
23	CDLS	Fit for purpose community facilities	2016	Strategy	Minimal	Medium	Investigation	No	tbc	
24	CP	Rationalisation of existing 3 buildings	Nov-2020	Council	Positive	Low	Paused	No	tbc	
25	CP	Rationalisation of 2 buildings with shopping precinct	Nov-2020	MPFC	Minimal	Low	Paused	No	tbc	
26	LCS	Facility Redevelopment	Aug-2021	Council	Minimal	Low	Paused	Yes	tbc	
27	LCS	Upgrade of facilities to meet future requirements.	Dec-2019	Council	Positive	Very High	Implementation	Yes	n/a	
28	LCS	Redevelopment of existing facilities.	Jul-2020	Council	Minimal	Low	Implementation	Yes	n/a	
29	LCS	Rationilisation of 3 buildings into 1, redevelopment park	Sep-2020	Council	Positive	Medium	Business Case	No	tbc	
30	LCS	Various works to indoor & outdoor areas	Nov-2022	Council	Positive	High	Business case	No	Nov-22	
31	TBC	Development of sporting & leisure facilities	2014	Strategy	Negative	Very High	Paused	No	tbc	
Yellagonga										
32	AM	Redevelopment of Duffy House	May-2021	Council	Negative	Low	Investigation	No	tbc	
33	OPS/CP	Upgrade park infrastructure and construct CKR	Jun-2021	Council	Negative	Medium	Investigation	No	tbc	