

2023/24 Five Year Capital Works Program - Prior Year Funding Report

Parks Development Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2350	Sorrento Bowling Synthetic Turf	Conversion of existing turf at Sorrento Bowling, subject to CSRFF funding	Duncraig	\$350,000	\$309,244	CFMUNI CONT CSRFF MUNI
PDP2360	Cliff Park Landscaping Improvements	Upgrade of basin area, to create an irrigated turf area, with surrounding mulch and tree planting. Works include installation of universal access pathways and swing access gate	Marmion	\$115,000	\$115,000	MUNI
PDP2363	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	\$11,227	\$0	MUNI

Sub-Total

2023/24 Parks Development Program - Projects : 3

\$0

\$0

Parks Equipment Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2625	Glenmere Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Warwick	\$40,000	\$40,000	RES-ASSETRR
PEP2763	Kanangra Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	\$103,383	\$103,383	MUNI RES-ASSETRR
PEP2787	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	\$47,675	\$47,675	MUNI RES-ASSETRR
PEP2796	Gerda Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	\$74,400	\$74,400	MUNI RES-ASSETRR
PEP2801	Cliff Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Marmion	\$74,400	\$74,400	MUNI RES-ASSETRR
PEP2805	Legana Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kingsley	\$8,000	\$8,000	MUNI
PEP2848	Water Tower Park Playspace Renewal	Renewal of existing play equipment inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees	Joondalup	\$8,000	\$8,000	MUNI
PEP2849	Barridale Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kingsley	\$8,000	\$8,000	MUNI
PEP2850	Bridgewater Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Kallaroo	\$8,000	\$8,000	MUNI
PEP2854	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	\$45,000	\$45,000	MUNI

Sub-Total

2023/24 Parks Equipment Program - Projects : 10

\$0

\$0

Streetscape Enhancement Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$120,000	\$0	MUNI

Sub-Total

2023/24 Streetscape Enhancement Program - Projects : 1

\$0

\$0

Local Traffic Management Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2166	Gwendoline Drive Median Upgrade	Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way	Beldon	\$235,915	\$235,915	MUNI RES-ASSETRR

Sub-Total

2023/24 Local Traffic Management Program - Projects : 1

\$0

\$0

2023/24 Five Year Capital Works Program - Prior Year Funding Report

Blackspot Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2091	Marmion/Coral Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project)	Kallaroo	\$100,000	\$100,000	FBS
SBS2092	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project)	Padbury	\$150,000	\$150,000	MUNI
SBS2093	Ocean Reef/Gwendoline Intersection Upgrade	Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket on western approach on Ocean Reef Road, new left turn pocket on Gwendoline Drive & upgrade of pedestrian facilities (multi-year project)	Beldon	\$495,575	\$495,575	State_Other

Sub-Total

2023/24 Blackspot Program - Projects : 3

\$0

\$0

Parking Facilities Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PPF2066	Pinnaroo Point Parking Improvements	Parking improvements to cater for the new Pinnaroo Point Café	Hillarys	\$421,572	\$421,572	MUNI RES-ASSETRR

Sub-Total

2023/24 Parking Facilities Program - Projects : 1

\$0

\$0

Road Construction Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2027	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	\$611,200	\$611,200	MUNI
RDC2030	Moolanda Blvd Pedestrian Footbridge	Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley	Kingsley	\$100,000	\$100,000	RES-ASSETRR

Sub-Total

2023/24 Road Construction Program - Projects : 2

\$0

\$0

Road Construction Program

2024/25

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2027	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	\$611,200	\$543,000	CFMUNI RES-ASSETRR

Sub-Total

2024/25 Road Construction Program - Projects : 1

\$0

\$0

New Pathways Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue to Whitfords Avenue (multi-year project)	Multiple Suburbs	\$1,400,000	\$1,400,000	RES-ASSETRR State_Other
FPN2305	Liwara Place	Construction of school connection pathway on southern verge, connecting Orkney Road to existing principle shared pathway (PSP)	Greenwood	\$20,000	\$20,000	MUNI

Sub-Total

2023/24 New Pathways Program - Projects : 2

\$0

\$0

2023/24 Five Year Capital Works Program - Prior Year Funding Report

Stormwater Drainage Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2233	Noal Gannon Park Sump Beautification	Convert existing fenced sump at Noal Gannon Park into underground storage and surface swale	Duncraig	\$7,500	\$7,500	MUNI
SWD2234	Brazier Park Sump Beautification	Convert existing fenced sump at Brazier Park Sump into underground storage and surface swale	Padbury	\$7,500	\$7,500	MUNI

Sub-Total

2023/24 Stormwater Drainage Program - Projects : 2

\$0

\$0

Lighting Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$30,000	\$30,000	MUNI

Sub-Total

2023/24 Lighting Program - Projects : 1

\$0

\$0

Road Preservation & Rehabilitation Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3139	Gwendoline Drive	Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road	Beldon	\$197,000	\$197,000	MRDG RES-ASSETRR

Sub-Total

2023/24 Road Preservation & Rehabilitation Program - Projects : 1

\$0

\$0

Building Construction Works Program

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2625	Ocean Reef Park Toilets and Changerooms	Reconstruction of toilet / changerooms	Ocean Reef	\$50,000	\$50,000	MUNI
BCW2640	Percy Doyle Football / Tee Ball Clubroom	Upgrade of changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling & alarm systems, flooring and walls rendering as required (multi-year project)	Duncraig	\$30,000	\$0	MUNI

Sub-Total

2023/24 Building Construction Works Program - Projects : 2

\$0

\$0