



City of
Joondalup

Budget

2013 - 2014



Mayor and Councillors

<ul style="list-style-type: none">• Troy Pickard	Mayor
<ul style="list-style-type: none">• Kerry Hollywood• Tom McLean, JP	North Ward
<ul style="list-style-type: none">• Sam Thomas• Philippa Taylor	North Central Ward
<ul style="list-style-type: none">• Liam Gobbert• Geoff Amphlett, JP	Central Ward
<ul style="list-style-type: none">• Christine Hamilton-Prime• Michael Norman	South West Ward
<ul style="list-style-type: none">• John Chester• Brian Corr	South East Ward
<ul style="list-style-type: none">• Russ Fishwick, JP• Teresa Ritchie	South Ward

Executive Staff

Chief Executive Officer – Garry Hunt
Director Corporate Services – Mike Tidy
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Dale Page
Director Governance and Strategy – Jamie Parry

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 25 June 2013 has adopted the 2013-14 Budget for the City of Joondalup.

**GARRY HUNT PSM
CHIEF EXECUTIVE OFFICER**

**TROY PICKARD
MAYOR**

CITY OF JOONDALUP

2013-14 BUDGET SUMMARY

EXECUTIVE REPORT

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1) Executive Summary

The City of Joondalup's 2013-14 Budget has been prepared against a backdrop of a significant review and assessment of the City's strategic direction. In the last twelve months the City has adopted Joondalup 2022 it's, new Strategic Community Plan for 2012-2022. It has also adopted a new 20 Year Strategic Financial Plan.

The 2013-14 Budget is a significant step towards the City's new vision "A global City: bold, creative and prosperous" while still delivering a financially responsible and sustainable rate increase that will enable the City to provide for the services, facilities and works the community have identified in Joondalup 2022.

The overall rate increase for 2013-14 is 5.2% which will generate general rate revenue of \$81.5m. This represents the City's largest single source of funds and is essential for the City to deliver services and undertake works and projects. As for the past several years differential rating will be applied for 2013-14 ensuring that the City is able to equitably spread rate increases across the community.

The 2013-14 expenditure program includes a number of significant projects and programs including:

- \$5.4m to commence a Multi Storey Car Park between Reid Promenade and Boas Avenue
- \$1.0m in major projects for the completion of the Currambine Community Centre
- \$1.9m for a new Delamere Park and car park
- \$0.9m to upgrade the building facilities at Admiral Park
- \$2.2m to advance the Ocean Reef Marina, Joondalup Performing Arts and Cultural Facility and other significant projects
- \$2.2m to complete streetscape and landscaping works on Shenton Avenue and at other locations in the City
- \$1.2m for new footpaths, shared use paths, bicycle parking facilities and slab path replacements
- \$10.4m for various road construction, drainage and streetlight works including:
 - Improvements to the Whitfords Nodes car park entry off Whitfords Avenue
 - Ocean Reef Road and Swanson Way intersection modifications
 - Additional parking facilities including in the vicinity of schools
 - Beautification of the sump at Otago Park
 - Joondalup City Centre lighting
 - Road Preservation and resurfacing, local traffic treatments and blackspot projects, stormwater drainage and other street lighting works
- \$4.5m in other building works, facility upgrades and mini-makeovers
- \$5.0m for parks equipment, playground equipment, shelters, barbecues and parks reticulation refurbishments in accordance with Landscape Master plans or asset preservation plans
- \$2.5m on maintenance and capital for natural areas, landscaping and conservation including fencing, paths and firebreaks and management of dedicated bushland areas, bushland in developed parks and foreshores

2) Introduction

The City of Joondalup is one the largest local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and excellent leisure and sporting facilities catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with CALM, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The 2013-14 Budget has been prepared in accordance with the requirements of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

The relevant Statutory Statements (shown on the grey sheets) within this document are:

- Statement of Comprehensive Income by Nature or Type – Attachment 1a
- Statement of Comprehensive Income by Program – Attachment 1b
- Statement of Cash Flows – Attachment 2
- Rate Setting Statement – Attachment 3
- Rating Information Statement – Attachment 4

Additional supporting information is provided in Attachments 5 to 9.

In summary:

- Statement of Comprehensive Income shows a net surplus of \$2.9m
- Capital Expenditure amounts to \$40.1m (excluding loan repayments and equity contributions)
- Net transfer from reserves during the budget year 2013-14 will be \$14.7m

4) Expenditure

Expenditure is categorised into operating and capital and these are described further below.

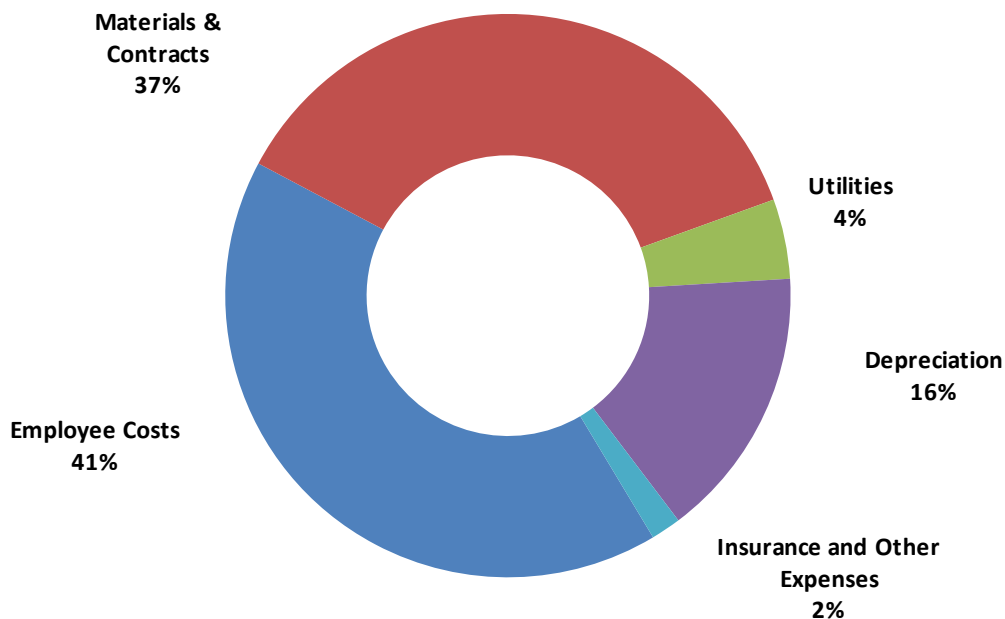
Operating Expenditure

Operating expenditure including depreciation totals \$134.5m as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2022.

The City continues to experience cost pressures with labour costs, materials and external contractors. In the latter case waste disposal is a significant issue with increasing disposal costs and reduced revenues from recyclables. Legislative change also continues to have an impact with a 0.25% increase to the Superannuation Guarantee and the full implementation of the Cat Act to apply from October 2013.

Operating Expenditure	2012-13 Estimated \$	2013-14 Budget \$
Employee Costs	51,851,184	55,626,943
Materials & Contracts	45,972,861	49,374,973
Utilities	5,832,788	6,139,451
Depreciation	22,882,055	21,016,218
Insurance and Other Expenses	2,355,992	2,308,898
Total Operating Expenditure	128,894,880	134,466,483

2013-14 Budgeted Operating Expenditure



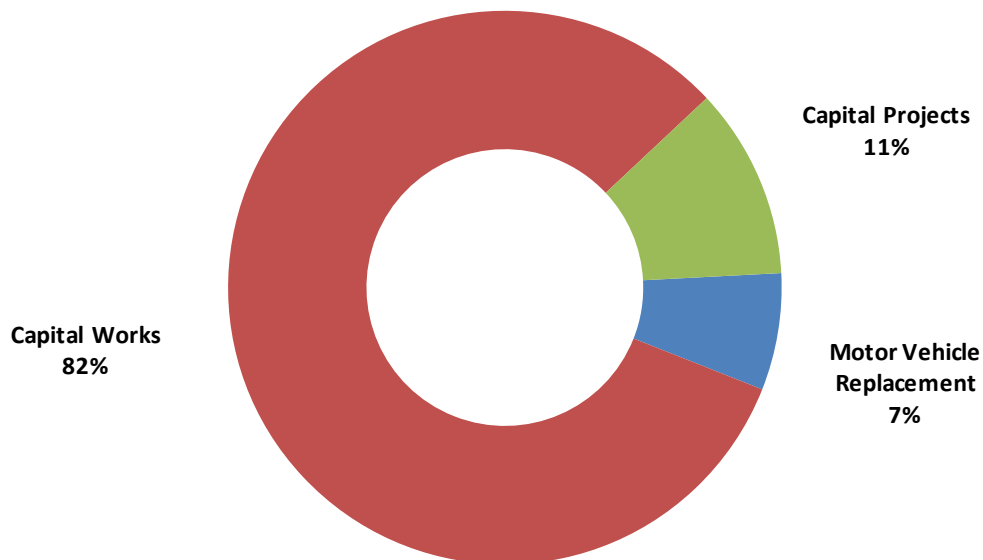
Capital Expenditure

Capital expenditure totals \$40.1m, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	2013-14 Budget \$
Capital Projects – General (refer more detailed break down below)	3,263,819
Capital Projects - Computer Hardware and Software, Furniture and Office Equipment, CCTV	810,375
Capital Projects – Parking Equipment	400,000
Sub-Total Capital Projects	4,474,194
Capital Works (refer more detailed break down below)	32,855,563
Motor Vehicle Replacement	2,738,500
Sub-Total Capital Expenditure	35,594,063
Total Capital Expenditure	40,068,257

2013-14 Budgeted Capital Expenditure



The 2013-14 Capital Works budget forms part of the Five Year Capital Works Program.

A breakdown of the 2013-14 program is as follows:

Capital Works Program	Budget 2013-14 \$
Parks Development	2,035,200
Foreshore & Natural Areas Management	410,000
Parking Facilities	460,000
Parks Equipment	2,932,200
Streetscape Enhancement	2,197,000
Local Road Traffic Management	1,075,000
Road Construction	1,043,000
Paths & Bicycle Networks	1,213,850
Stormwater Drainage	1,052,000
Street Lighting	562,500
Road Preservation & Resurfacing	6,016,651
Bridges	203,616
Major Building Works & Projects	13,654,546
Total Capital Works Program	32,855,563

A breakdown of the 2013-14 Capital Projects - General is as follows:

Capital Projects - General	Budget 2013-14 \$
Ocean Reef Marina Development	922,338
CBD Office Development	185,000
Joondalup Performing Arts and Cultural Facility and Jinan Garden	942,008
Cafes/Restaurants/Kiosks	161,000
Animal Care Facility	450,000
Materials Recovery Facility	125,000
Leisure Centres Buildings, Plant and Equipment	288,000
Public Art, Acquisition, Commissioning and Awards	190,473
Total Capital Projects - General	3,263,819

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$130.7m as shown below. Key elements include:

- Additional rates income from a 5.2% increase including increases in minimum payments
- Additional refuse collection charges from a 6.4% increase in the annual refuse charge to \$333
- Fees and charges reflecting the costs of providing the service and comparison to market rates

**CITY OF JOONDALUP
2013-14 Annual Budget**

The City will continue to provide enhanced landscape maintenance in the Harbour Rise, Iluka and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

Operating Revenue	2012-13 Estimated \$	2013-14 Budget \$
Rates	77,339,422	81,884,952
Government Grants & Subsidies	2,283,469	4,305,925
Contributions Reimbursements Donations	2,442,762	2,258,993
Fees & Charges	35,159,625	37,468,658
Interest	5,517,254	4,545,377
Other Revenue	846,258	223,312
Total Operating Revenue	123,588,790	130,687,217

Capital Revenue

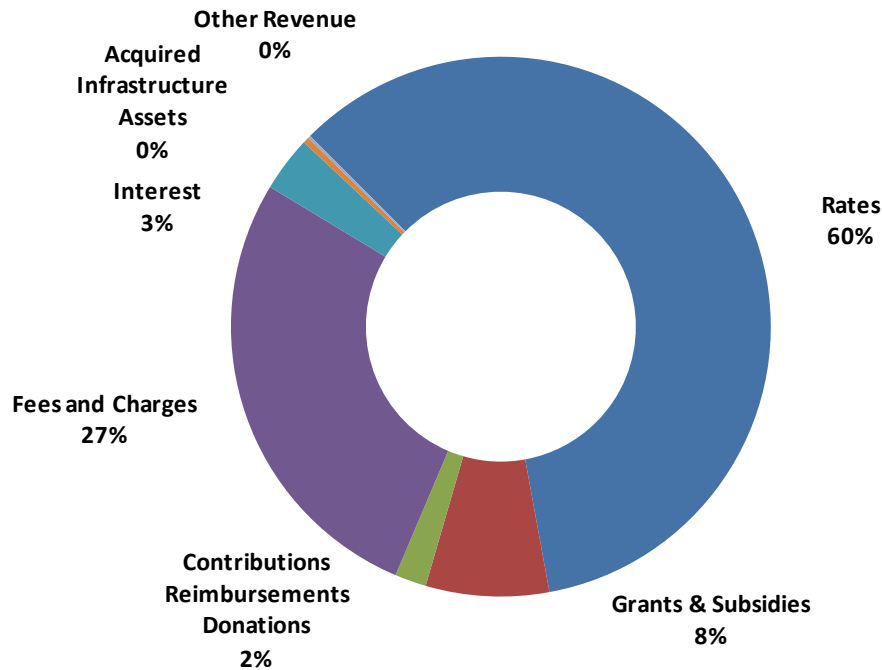
Capital revenue representing revenues directly related to the creation of capital assets totals \$6.7m as shown below.

Key elements include:

- \$4.0m for Road Preservation and Resurfacing
- \$0.7m for Blackspot projects
- \$0.2m Stormwater Drainage
- \$0.1m for Parking
- \$0.5m for Acquired Infrastructure
- \$0.6m for Parks Equipment, Footpaths, Bicycle Facilities and Other
- \$0.4m for Ocean Reef Marina
- \$0.1m for CCTV

Capital Revenue	2012-13 Estimated \$	2013-14 Budget \$
Capital Grants & Subsidies for the Development of Assets	7,951,053	5,834,548
Other Capital Contributions	1,633,177	330,000
Acquired Infrastructure Assets	0	500,000
Total Revenue	9,584,230	6,664,548

2013-14 Budgeted Operating & Capital Revenue



6) Expenditure and Sources of Funds

The 2013-14 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2012-13 Estimated \$	2013-14 Budget \$
Expenditure		
Operating Expenditure	128,894,880	134,466,483
Less Depreciation	(22,882,055)	(21,016,218)
Less Loss on Disposal of Assets	(357,550)	(215,682)
Less Non-Current Liabilities	(220,910)	(242,999)
Plus Capital Expenditure	39,568,779	40,068,257
Plus Loan Repayment – Principal and Equity Investments	1,602,805	1,695,689
Total Expenditure	146,605,949	154,755,530
Sources of Funds		
Carry Forward Surplus from Previous Year	3,648,445	1,735,647
Rates	77,339,422	81,884,952
Government Grants & Subsidies	10,234,522	10,140,473
Contributions Reimbursements Donations	4,075,939	2,588,993
Fees & Charges	35,159,625	37,468,658
Interest and Other Revenue	5,700,421	4,692,877
Proceeds on Asset Disposal	5,915,050	681,100
Net Transfers from Reserves	7,449,327	14,691,810
Net Transfer from Trust	(1,421,155)	641,463
Funding Recoupment	240,000	229,557
Total Sources of Funds	148,341,596	154,755,530
Net Surplus Carried Forward	1,735,647	0

For further details refer 2013-14 Statement of Cash Flows (Attachment 2), 2013-14 Rate Setting Statement (Attachment 3) and the Notes to and Forming Part of the Budget (Attachment 5).

7) Reserve Funds

The City has established various reserves to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2013-14 financial year the City will transfer \$3.8m into various reserve accounts of which \$1.5m represents investment earnings as well as \$1.8m into the Parking Facility Reserve. \$18.5m will be drawn from reserves of which \$5.4m is to commence the Multi Storey Car Park project and \$3.3m is for works in various stages of progress that will be carried forward from 2012-13. Details of reserves are described in the Notes to and Forming Part of the Budget.

8) Borrowings

The City is not proposing any new borrowings during the 2013-14 financial year.

Existing borrowings will require principal and interest repayments of \$1.7m and \$0.5m respectively. Loan principal outstanding is expected to reduce from \$8.9m at 30 June 2013 to \$7.2m at 30 June 2014.

9) Conclusion

The City's newly adopted 20 Year Strategic Financial Management Plan which reflects the vision of Joondalup 2022 has guided the development of the City's 2013-14 Budget. The 2013-14 Budget delivers a financially responsible and sustainable rate increase of 5.2% that will enable the City to provide for the services, facilities and works the community have identified in Joondalup 2022.

GARRY HUNT PSM
Chief Executive Officer

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE YEAR ENDING 30 JUNE 2014

	Notes	Budget 2012-13 \$	Estimate 2012/13 \$	Budget 2013-14 \$
Operating Revenues				
General Rates	3	77,057,906	77,061,199	81,545,757
Specified Area Rates		275,998	278,223	339,195
Grants and Subsidies		2,231,117	2,283,469	4,305,925
Contributions Reimbursements and Donations	4	2,200,007	2,442,762	2,258,993
Profit on Asset Disposals	7	51,230	663,091	75,812
Fees and Charges	5	34,148,404	35,159,625	37,468,658
Interest Earnings	9	4,267,070	5,517,254	4,545,377
Other Revenue/Income		167,000	183,167	147,500
Total Operating Revenue		120,398,732	123,588,790	130,687,217
Operating Expenses				
Employee Costs		(52,088,573)	(51,851,184)	(55,626,943)
Materials and Contracts		(45,254,280)	(45,972,861)	(49,374,973)
Utilities (gas, electricity, water etc.)		(5,880,263)	(5,832,788)	(6,139,451)
Depreciation of Non-Current Assets	6	(20,635,630)	(22,882,055)	(21,016,218)
Loss on Asset Disposal	7	(340,409)	(357,550)	(215,682)
Interest Expenses	13	(589,992)	(580,368)	(490,458)
Insurance Expenses		(1,475,713)	(1,418,074)	(1,602,758)
Total Operating Expenses		(126,264,860)	(128,894,880)	(134,466,483)
Net Operating Surplus/(Deficit)	11	(5,866,128)	(5,306,090)	(3,779,266)
Capital Grants and Contributions				
Grants for the Development of Assets		8,247,704	7,951,053	5,834,548
Other Capital Contributions	4	1,615,000	1,633,177	330,000
Acquired Infrastructure Assets	4	500,000	-	500,000
Total Capital Grants and Contributions		10,362,704	9,584,230	6,664,548
Net Surplus Resulting from Operations and Capital Income		4,496,576	4,278,140	2,885,282

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE YEAR ENDING 30 JUNE 2014

	Notes	Budget 2012-13 \$	Estimate 2012-13 \$	Budget 2013-14 \$
Operating Revenues				
Governance		23,780	21,235	21,504
General Purpose Funding		84,219,045	85,405,094	90,639,285
Law, Order and Public Safety		516,181	574,226	776,383
Health		267,750	297,367	287,000
Education and Welfare		412,797	433,653	422,663
Community Amenities		21,494,173	21,919,820	23,389,807
Recreation and Culture		8,634,533	9,318,094	9,875,122
Transport		4,038,605	4,122,509	4,401,481
Other Property & Services		791,868	1,496,792	873,972
Total Operating Revenue		120,398,732	123,588,790	130,687,217
Operating Expenses				
Governance		(5,234,195)	(5,354,162)	(6,085,701)
General Purpose Funding		(3,314,485)	(3,276,494)	(3,399,467)
Law, Order and Public Safety		(4,356,706)	(4,384,057)	(4,692,841)
Health		(1,470,041)	(1,432,666)	(1,534,224)
Education and Welfare		(2,131,626)	(2,168,352)	(2,271,131)
Community Amenities		(27,738,086)	(27,587,205)	(29,182,136)
Recreation and Culture		(27,125,077)	(28,907,902)	(36,011,389)
Transport		(27,753,889)	(26,795,544)	(23,327,151)
Economic Services		(387,650)	(439,598)	(510,722)
Other Property & Services		(26,753,105)	(28,548,900)	(27,451,721)
Total Operating Expenses		(126,264,860)	(128,894,880)	(134,466,483)
Net Operating Surplus/(Deficit)	11	(5,866,128)	(5,306,090)	(3,779,266)
Capital Grants and Contributions				
Grants for the Development of Assets		8,247,704	7,951,053	5,834,548
Other Capital Contributions		1,615,000	1,633,177	330,000
Acquired Infrastructure Assets		500,000	-	500,000
Total Capital Grants and Contributions		10,362,704	9,584,230	6,664,548
Net Surplus Resulting from Operations and Capital Income		4,496,576	4,278,140	2,885,282

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDING 30 JUNE 2014

	Notes	Budget 2012-13 \$	Estimate 2012-13 \$	Budget 2013-14 \$
Cash Flows from Operating Activities				
Receipts				
General and Specified Area Rates		78,598,962	77,028,038	81,826,911
Operating Grants & Subsidies		2,231,117	2,283,469	4,305,925
Contributions, Reimbursements & Donations		2,200,007	2,442,762	2,258,993
Fees & Charges		33,115,504	35,108,943	37,579,258
Interest Earnings		3,654,070	5,764,927	4,717,972
Other Receipts		167,000	183,167	147,500
Total Receipts		119,966,660	122,811,306	130,836,559
Payments				
Employee Costs		(52,249,607)	(50,322,477)	(54,371,005)
Materials & Contracts		(45,576,348)	(45,187,287)	(49,923,696)
Utilities (Gas, Electricity, Water etc)		(5,880,263)	(5,832,788)	(6,139,451)
Interest Expenses		(589,992)	(589,834)	(490,458)
Insurance Expenses		(1,475,713)	(1,418,074)	(1,602,758)
Total Payments		(105,771,923)	(103,350,460)	(112,527,368)
Net Cash Provided by Operating Activities	11	14,194,737	19,460,846	18,309,191
Cash Flows from Investing Activities				
Receipts				
Non-Operating Grants, Subsidies & Contributions		9,862,704	9,584,230	6,164,548
Recoupment of Investment - Wanneroo MRF		240,000	240,000	229,557
Transfer From Trust Fund		-	230,000	641,463
Proceeds from Asset Sales		774,100	5,915,050	681,100
Total Receipts		10,876,804	15,969,280	7,716,668
Payments				
Land and Buildings		(2,574,640)	(6,832,136)	(9,282,080)
Furniture & Equipment		(1,098,017)	(826,939)	(1,103,848)
Vehicles & Plant		(3,195,000)	(3,266,188)	(3,043,500)
Construction of Infrastructure Assets		(32,437,935)	(24,083,092)	(26,599,253)
Transfer to Trust		-	(1,651,155)	-
Equity Investments		(37,431)	(37,431)	(39,712)
Total Payments		(39,343,023)	(36,696,941)	(40,068,393)
Net Cash From Investing Activities		(28,466,219)	(20,727,661)	(32,351,725)
Cash Flows from Financing Activities				
Proceeds from borrowings		-	-	-
Repayment of borrowings		(1,565,374)	(1,565,374)	(1,655,971)
Net Cash From Financing Activities		(1,565,374)	(1,565,374)	(1,655,971)
Net Increase/(Decrease) in Cash Held		(15,836,856)	(2,832,189)	(15,698,505)
Cash at the Beginning of the Year		68,072,247	74,807,969	71,975,780
Cash at the End of the Year		52,235,391	71,975,780	56,277,275

CITY OF JOONDALUP
RATE SETTING STATEMENT
FOR THE YEAR ENDING 30 JUNE 2014

	Notes	Budget 2012-13 \$	Estimate 2012-13 \$	Budget 2013-14 \$
Operating Revenue				
Specified Area Rates		275,998	278,223	339,195
Grants and Subsidies		2,231,117	2,283,469	4,305,925
Contributions Reimbursements and Donations	4	2,200,007	2,442,762	2,258,993
Profit on Asset Disposals	7	51,230	663,091	75,812
Fees and Charges	5	34,148,404	35,159,625	37,468,658
Interest Earnings	9	4,267,070	5,517,254	4,545,377
Other Revenue/Income		167,000	183,167	147,500
Total Operating Revenue		<u>43,340,826</u>	<u>46,527,591</u>	<u>49,141,460</u>
Operating Expenses				
Employee Costs		(52,088,573)	(51,851,184)	(55,626,943)
Materials and Contracts		(45,254,280)	(45,972,861)	(49,374,973)
Utilities (gas, electricity, water etc.)		(5,880,263)	(5,832,788)	(6,139,451)
Depreciation of Non-Current Assets	6	(20,635,630)	(22,882,055)	(21,016,218)
Loss on Asset Disposal	7	(340,409)	(357,550)	(215,682)
Interest Expenses	13	(589,992)	(580,368)	(490,458)
Insurance Expenses		(1,475,713)	(1,418,074)	(1,602,758)
Total Operating Expenses		<u>(126,264,860)</u>	<u>(128,894,880)</u>	<u>(134,466,483)</u>
Surplus/(Deficit) from Operations		<u>(82,924,034)</u>	<u>(82,367,289)</u>	<u>(85,325,023)</u>
Adjustments for Non-Cash Movements				
Depreciation on Assets		20,635,630	22,882,055	21,016,218
Loss on Disposals		340,409	357,550	215,682
Profit on Disposals		(51,230)	(663,091)	(75,812)
Other Non-Current Items			220,910	242,999
Cash Surplus/(Deficit) from Operations		<u>(61,999,225)</u>	<u>(59,569,865)</u>	<u>(63,925,936)</u>
Non-Operating Revenue				
Non-operating Capital Grants and Subsidies		8,247,704	7,951,053	5,834,548
Non-operating Capital Contributions	4	1,615,000	1,633,177	330,000
Acquired Infrastructure Assets	4	500,000	-	500,000
Total Non-Operating Revenue		<u>10,362,704</u>	<u>9,584,230</u>	<u>6,664,548</u>
Capital Expenditure				
Capital Projects		(3,672,657)	(2,976,392)	(4,474,194)
Capital Works		(32,437,935)	(33,326,199)	(32,855,563)
Motor Vehicle Replacements		(3,195,000)	(3,266,188)	(2,738,500)
Equity Investments		(37,431)	(37,431)	(39,712)
Total Capital Expenditure	12	<u>(39,343,023)</u>	<u>(39,606,210)</u>	<u>(40,107,969)</u>
Capital Surplus/(Deficit)		<u>(28,980,319)</u>	<u>(30,021,980)</u>	<u>(33,443,421)</u>
Surplus/(Deficit) from Operations and Capital		<u>(90,979,544)</u>	<u>(89,591,845)</u>	<u>(97,369,357)</u>
Funding				
Proceeds from Disposals	7	774,100	5,915,050	681,100
Recoupment of MRF Funding		240,000	240,000	229,557
Loans - Repayment of Principal	13	(1,565,374)	(1,565,374)	(1,655,977)
Surplus Carried Forward		2,650,015	3,648,445	1,735,647
Transfer to Trust Fund	14	-	(1,651,155)	-
Transfer from Trust Fund	14	-	230,000	641,463
Transfer from Reserves	10	16,289,984	18,656,168	18,480,027
Transfer to Reserves	10	(3,867,807)	(11,206,841)	(3,788,217)
Transfer to Accumulated Surplus		(500,000)	-	(500,000)
Amount to be made-up from General Rates		<u>77,057,906</u>	<u>77,061,199</u>	<u>81,545,757</u>
Closing Funds	15	<u>99,281</u>	<u>1,735,647</u>	<u>-</u>

CITY OF JOONDALUP
RATING INFORMATION STATEMENT
FOR THE YEAR ENDING 30 JUNE 2014

	General Rates				Minimum Payments				Total		
	Rateable Value \$	No of Properties	Rate Cents in \$	Rate Yield \$	Rateable Value \$	No of Properties	Minimum Payment \$	Rate Yield \$	Rateable Value \$	No of Properties	Rate Yield \$
General Rate - GRV											
Residential Improved	1,021,392,033	52,849	5.8036	59,277,508	63,365,431	5,168	767	3,963,856	1,084,757,464	58,017	63,241,364
Residential Vacant	22,049,200	1,063	8.1772	1,803,007	1,485,576	199	767	152,633	23,534,776	1,262	1,955,640
Commercial Improved	203,262,634	882	7.0784	14,387,742	206,143	26	783	20,358	203,468,777	908	14,408,100
Commercial Vacant	1,458,700	11	11.6070	169,311	0	0	783	0	1,458,700	11	169,311
Industrial Improved	23,451,065	385	6.4741	1,518,245	8,644	1	783	783	23,459,709	386	1,519,028
Industrial Vacant	331,000	7	11.6070	38,419	0	0	783	0	331,000	7	38,419
Total GRV	1,271,944,632	55,197		77,194,232	65,065,794	5,394		4,137,630	1,337,010,426	60,591	81,331,862
General Rate - UV											
Residential	2,750,000	2	0.8737	24,027	0	0	767	0	2,750,000	2	24,027
Rural	1,710,000	2	0.8695	14,868	0	0	767	0	1,710,000	2	14,868
Total UV	4,460,000	4		38,895	0	0		0	4,460,000	4	38,895
Total Rate Levy	1,276,404,632	55,201		77,233,127	65,065,794	5,394		4,137,630	1,341,470,426	60,595	81,370,757
Interim Rates											250,000
Early Payment Prize											(75,000)
Total General Rates											81,545,757
Specified Area Rate											
Harbour Rise	16,691,440	499	0.58982	98,450					16,691,440	499	98,450
Iluka	43,699,380	1,730	0.51053	223,100					43,699,380	1,730	223,100
Woodvale Waters	3,111,420	138	0.56710	17,645					3,111,420	138	17,645
Total Specified Area Rate	63,502,240	2,367		339,195					63,502,240	2,367	339,195

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Integrated Planning Framework

The City's Integrated Planning Framework guides the organisation to deliver accountable and measurable linkages between community aspirations, financial capacity and practical service delivery. The City has finalised its 10 Year Strategic Community Plan that outlines the vision, objectives and priorities of the City and its community, while the 5 Year Corporate Business Plan translates the City's strategic direction and priorities into an operational delivery program. Several key strategies also feed into this planning approach including the 20 Year Strategic Plan to inform the resourcing requirements of the City.

The annual budget has been informed by this strategic planning process.

1 **Significant Accounting Policies**

The significant accounting policies which have been adopted in the preparation of the financial statements forming part of this budget are:

a) **Basis of Preparation**

The City's financial report and budget constitute general purpose financial reports and have been prepared in accordance with the accounting and disclosure requirements of the Australian Accounting Standards (as they apply to local governments and not-for-profit entities), the Local Government Act 1995 (as amended) and the Local Government (Financial Management) Regulations 1996 (as amended). They have been prepared on the accrual basis under the convention of historical cost accounting modified, where applicable, by the measurement at fair value of certain classes of non-current assets, financial assets and liabilities.

b) **The Local Government Reporting Entity**

The City's financial statements incorporate the Municipal Fund and the Reserve Fund under the control of the City.

In the process of reporting on the Local Government as a single entity, monies held by the City in the Trust Fund, of which the City has legal custody but is unable to deploy for its own purpose, are excluded from the consolidated financial statements and the cash position at the reporting date.

c) Rounding off of Figures

All figures shown in the budget, other than a rate in the dollar, are rounded to the nearest dollar. This may cause variation between the financial statements and the notes.

d) Acquisition of Assets

Assets acquired during the year are recorded at the cost of acquisition, being the purchase consideration determined as at the date of acquisition plus costs incidental to the acquisition, subject to a capitalisation threshold applied to specific classes of assets as follows:

Furniture	\$ 5,000
Office Equipment	\$ 5,000
Motor Vehicles	\$ 5,000
Plant and Equipment	\$ 5,000
Computer Equipment	\$ 5,000
Computer Software	\$20,000
Infrastructure Assets	\$ 5,000

All other classes of assets are capitalised, regardless of the initial cost of acquisition.

In the event that settlement of all or part of the cash consideration given in the acquisition of an asset is deferred, the fair value of the purchase consideration is determined by discounting the amounts payable in the future to their present value as at the date of acquisition.

e) Property, Plant and Equipment**Recognition**

Property, plant and equipment are carried at cost less accumulated depreciation, except for land and buildings carried at fair value. Items of property, plant and equipment, including buildings but excluding freehold land and artworks are depreciated over their estimated useful lives on a straight-line basis. Depreciation has been charged to the Statement of Comprehensive Income. The estimated useful lives, residual values and depreciation method are reviewed at the end of each annual reporting period.

Revaluation

All asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure that the carrying amount does not differ significantly from that determined using fair value at the reporting date.

f) Infrastructure Assets**Recognition**

Reserves and Engineering infrastructure assets acquired prior to 30 June 1997 were brought to account as non current assets at their estimated depreciated replacement cost at that time (deemed cost). Additions subsequent to 30 June 1997 are recorded at cost. Infrastructure assets acquired by the City from contributions by developers are recorded as additions to assets and the income recorded in the Statement of Comprehensive Income.

Infrastructure assets acquired and constructed during the year are depreciated over their estimated useful lives on a straight-line basis from the commencement of the following financial year, subject to the capitalisation threshold. Depreciation has been charged to the Statement of Comprehensive Income.

Revaluation

All infrastructure asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land under Roads

Council has elected not to recognise the value of land under roads acquired before the 1 July 2008 in accordance with AASB 1051.

The City of Joondalup is required by Regulation 16 of the Local Government (Financial Management) Regulations 1996 not to recognise a value for land that is public thoroughfare.

g) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Property, plant and equipment are depreciated on a straight line basis from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and ready for use. Infrastructure assets (roads, footpaths, drains, etc) are depreciated over their estimated useful lives on a straight-line basis effective from the commencement date of the next financial year following the year of acquisition / construction.

Property, Plant and Equipment

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Depreciation rates are:

Freehold Land	Nil	Artworks	Nil
Light Vehicles	7.50%	Buildings	2.50%
Heavy Vehicles	10.50%	Mobile Plant	12.50%
Computer Equipment	33.33%	Furniture and Office Equipment	10.00%
Other Equipment	10.00%	Computer Software	33.33%

Infrastructure Assets

Certain infrastructure assets comprise various components with each component depreciated separately based on its estimated useful economic life to the entity. Specific depreciation rates adopted for Infrastructure assets are:

Reserves

Playground Equipment	10%	Reticulation	13.0% - 20.0%
Sports Facilities	10%- 20%	Park Structures	5.0% - 10.0%
Picnic Facilities	10%	Pathways	5.0% - 10.0%
Park Benches	8%	Lighting	13.00%
Fencing	5% - 10%	Oval Development	Nil

Engineering

Roads/Traffic Management	2% - 5%	Beach Access Ways	2.5% - 10%
Drainage	1.25%	Hard Court Surfaces	2.5% - 20%
Car Parking	2.50%	Bus Shelters	2.00%
Public Access Ways	2.5% - 4%	Underpasses/Bridges	1.0% - 10%
Footpaths/Bicycle Facilities	2.0% - 4%	Joondalup City Lighting	2.0% - 16%
Robertson Road Cycleway	2.5% - 16%	Ocean Reef Marina Development	2.0% - 4%

h) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business.

Inventories comprise consumables held for the City's operations.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of the land during its development. Interest and other holding charges incurred after development is complete are recognised immediately as expenses.

Revenue arising from the sale of property (if applicable) is recognised in the Statement of Comprehensive Income as at the time of signing a binding contract of sale.

i) Crown Land

In accordance with Regulation 16 of the Local Government (Financial Management) Regulations 1996 and current accounting standards Crown land set aside as a public road reserve or other public thoroughfare or under the control of a local government under Section 3.53 of the Local Government Act 1995 or vested Crown land under the control of a local government by virtue of the operation of the Land Act or the Town Planning and Development Act has not been brought to account as an asset of the City. Improvements or structures placed upon such land have been accounted for as assets of the City.

j) Impairment

In accordance with Australian Accounting Standards the City's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired. Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

Impairment losses are recognised in the Comprehensive Income Statement whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. For non-cash-generating assets, such as infrastructure, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

In adopting this budget, it is not possible to estimate the amount of impairment losses (if any) at 30 June 2013. In any event, an impairment loss is a non-cash transaction and consequently, has no net impact on the budget.

k) Rates

The rating and reporting periods coincide. All rates levied for the year are recognised as revenues. All outstanding rates are fully collectable and therefore no allowance has been made for doubtful debts.

In accordance with the Rates and Charges (Rebates and Deferments) Act 1992, the City offers eligible pensioners and seniors the option to defer the payment of rates or to obtain a rebate from the Western Australian State Government. All eligible pensioners registered under the Rates and Charges (Rebates and Deferments) Act 1992 may obtain a rebate or defer their rates for full payment upon sale of their property. Pensioners who hold a Commonwealth Concession Card and a Pensioner Health Benefit Card, a State Concession Card, Seniors Card or a Commonwealth Seniors Health Card can apply to be eligible for this State scheme. There is no cost to the City under this scheme as interest is received from the State Government for pensioner deferred rates.

l) Grants, Donations and Other Contributions

All grants, donations and other contributions in respect of which the City is not required to make a reciprocal transfer of economic benefits are recognised as revenue when the City obtains control over the assets comprising the contribution.

After being recognised as revenue, conditional grants and contributions are recognised as an expense and liability when the City fails to meet the specific conditions attached to a grant or contribution and becomes liable for its re-payment or refund.

Capital grants unspent are treated as restricted assets and are deducted from the available funds in the determination of the Opening and Closing Funds for the purpose of the Rate Setting Statement incorporated in the City's budget.

m) Employee Benefits

Provision is made for benefits accruing to employees in respect of annual leave and long service leave when it is probable that settlement will be required, and are capable of being measured reliably.

Provisions made in respect of annual leave and long service leave, to be settled within twelve months, are measured at their nominal values.

Provisions made in respect of long service leave which are not expected to be settled within 12 months are measured at their present value of the estimated future cash outflows to be made by the City in respect of services provided by employees up to the reporting date.

n) Borrowing Costs

Borrowing costs are recognised as an expense in the period in which they are incurred. Where the purpose of borrowings is to fund the acquisition or construction of assets, borrowing costs may be capitalised as part of the cost of the assets involved, offset by any interest earned on the borrowed fund before being spent. In accordance with the treatment permitted by Australian Accounting Standards, the City generally expenses borrowings costs as they are incurred, regardless of the purpose of the borrowing.

o) Investments

Investments in managed funds are marked to market and the resultant increase or decrease in value is reflected in the Statement of Comprehensive Income at the reporting date. Interest on money market investments is recognised as revenue when earned. Investments in short term deposits, or which are otherwise readily convertible to known amounts of cash, are treated as part of cash and cash equivalents.

p) Superannuation Fund

The City of Joondalup makes statutory contributions to the Local Government Superannuation Plan and other Funds as nominated by its employees. The expense relating to those contributions has been recognised in the Statement of Comprehensive Income.

q) Works in Progress

Major buildings, infrastructure and other assets that have not been completed at the reporting date will be reflected as works in progress.

r) Trade and Other Accounts Payable

Trade and other accounts payable are recognised when the City becomes liable to make future payments resulting from the purchase of goods and services. The amounts are unsecured and are generally settled within 30 days of recognition.

s) Trade and Other Accounts Receivable

Accounts receivable are recognised initially at fair value and subsequently measured at amortised cost for uncollectible amounts using the effective interest rate method, less any allowance.

Collectibility of receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they may not be collectible.

t) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the Balance Sheet are stated inclusive of applicable GST.

The net amount of GST recoverable from, or payable to, the Australian Taxation Office is included as part of current assets and current liabilities.

Cash flows are included in the statement of cash flows on a gross basis. The GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flow.

u) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in-hand, deposits held at call and short term deposits with an original maturity of six months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in values.

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of cash and cash equivalents as defined above, including bank overdrafts which form an integral part of the City's cash management, and are repayable on demand.

v) Major Land Transactions

No major land transactions as defined in Section 3.59(1) of the Local Government Act 1995 are anticipated in the Annual Budget Year.

w) Comparatives

Where required, comparative figures have been restated to conform to changes in presentation for the current year Annual Budget.

2 Program Activities

Statements of Comprehensive Income have been provided by program and by nature. Broad definitions of each program are as follows:

a) Governance

Governance relates to elected members costs and other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services.

b) General Purpose Funding

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

c) Law, Order and Public Safety

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety.

d) Health

Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services.

e) Education and Welfare

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

f) Housing

Provision of housing and leased accommodation where the City acts as landlord.

g) Community Amenities

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

h) Recreation and Culture

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

i) Transport

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

j) Economic Services

Rural services, pest control and the implementation of building controls.

k) Other Property and Services

Private works, public works overheads, plant operations, materials and salaries and wages. With the exception of private works, the above activities listed are mainly summaries of costs that are allocated to all works and services undertaken by the City.

3 Rating and Valuations

The following table summarises the Gross Rental Values and Unimproved Values used in calculating the rates revenue to be raised.

	Budget 2012-13	Estimate 2012-13	Budget 2013-14
Gross Rental Values	\$	\$	\$
Residential Improved	1,075,939,615	1,083,698,139	1,084,757,464
Residential Not Improved	26,283,841	24,462,726	23,534,776
Commercial Improved	201,050,238	201,450,104	203,468,777
Commercial Not Improved	708,000	1,241,000	1,458,700
Industrial Improved	23,166,505	23,459,709	23,459,709
Industrial Not Improved	380,500	331,000	331,000
Total	1,327,528,699	1,334,642,678	1,337,010,426
Unimproved Values			
Residential	9,150,000	2,750,000	2,750,000
Rural	1,710,000	1,710,000	1,710,000
Total	10,860,000	4,460,000	4,460,000

a) **Gross Rental Values**

The Valuer General at the Department of Land Information (Landgate) conducted a Triennial Revaluation which provided the City with both Gross Rental Values (GRV) and Unimproved Values (UV) for the purpose of calculating Rates for the ensuing year. The values supplied were effective from 1 July 2011 and will continue for three years from that date.

b) **Differential Rates**

The City of Joondalup has applied differential rates as empowered under Section 6.33 of the Local Government Act 1995. The differential rates are levied on all rateable land within the City according to the predominant purpose for which the land is held or used. Should the predominant land use forming the basis for the imposition of the differential rates change during the year, the City is not required to amend the assessment of rates payable on that land on account of that change.

The proposed new rates are set at differential levels that provide, as far as is practically possible, a fair and equitable distribution of the rate burden to each category of land having regard to its demands on the City's services.

None of the differential rates are more than twice the lowest differential rate as applied in this budget.

A Rating Information Statement giving details of each respective category and their rates in the dollar, respective valuation totals and rates revenue raised is provided in Attachment 4 to the budget.

The objects and reasons for the imposition of each differential rate are:

Object

The rates in the dollar for the differential rates are calculated to cover the shortfall in income required to enable the City to provide necessary works and services in the 2013-14 Financial Year after taking into account all non-rate sources of income.

Reason – Gross Rental Value Based Differential Rates

Residential Improved – has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.

Residential Vacant – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property to recognise the different valuation method and in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Commercial Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.

Commercial Vacant – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Industrial Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.

Industrial Vacant – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Reason – Unimproved Value Based Differential Rates

Residential – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.

Rural – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

c) Minimum payments

A minimum payment of \$767 is applied to the Gross Rental Value of residential improved and residential vacant land in recognition that every property receives a minimum level of benefit from works and services provided by the City.

A minimum payment of \$783 is applied to the Gross Rental Value of commercial and industrial improved and vacant land in recognition that every property receives a minimum level of benefit from works and services provided by the City. The higher minimum compared to other rate categories recognises the higher demand on City infrastructure and services from the activity on commercial and industrial property.

The same minimum payments apply to interim valuations as and when they take effect.

d) Concessions, waivers

No concessions are provided for in this financial year.

e) Rates Early Payment Incentive Scheme

In accordance with the provisions of Section 6.46 of the Local Government Act 1995, a Local Government is empowered to offer a discount or other incentive for the early payment of rates.

The City will purchase two vehicles to offer as incentive prizes for early payment of rates in addition to commercially sponsored prizes being offered. An allowance of \$75,000 for the purchase of two vehicles is included in the Annual Budget.

The City offers the early rate payment incentive prizes where: -

Full payment of all current and arrears of rates, (including specified area rates), emergency services levy, domestic refuse charge and private swimming pool inspection fee (inclusive of GST) is received **within 28 days** of the issue date of the annual rate notice.

A computerised random selection process, the integrity of which has been authenticated by the City's auditor, will choose the prize winners. The winners will be invited to attend a prize draw function during which the prizes will be allocated in a secondary draw process.

f) Rates Payment Options

The City in accordance with the provisions of section 6.45 of the Local Government Act 1995 offers the following payment options for the payment of rates (including specified area rates), emergency services levy, domestic refuse charges and private swimming pool inspection fees (inclusive of GST).

g) One Instalment

Payment in full (including all arrears) within 28 days of the issue date of the annual rate notice due on **16 August 2013** and be eligible to enter the rate incentive scheme for prizes.

Payment in full within 35 days of the issue date of the annual rate notice due on **23 August 2013**.

- **Two Instalments**

The first instalment of 50% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees (inclusive of GST), instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice and due on **23 August 2013**.

The second instalment of 50% of the total of the current rates, emergency services levy, domestic refuse charge, private swimming pool inspection fees (inclusive of GST) and instalment charge, payable 63 days after due date of first instalment due on **25 October 2013**.

- **Four Instalments**

The first instalment of 25% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fee (inclusive of GST), instalment charge plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice **23 August 2013**.

The second, third and fourth instalments, each of 25% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees (inclusive of GST), and instalment charge payable as follows:

- 2nd instalment – 63 days after due date of 1st instalment on **25 October 2013**
- 3rd instalment – 63 days after due date of 2nd instalment on **27 December 2013**
- 4th instalment – 63 days after due date of 3rd instalment on **28 February 2014**.

h) Instalment Charges and Calculation of Interest

The instalment options are subject to an administration fee of \$12.00 for each of the second, third and fourth instalments, together with an interest charge of 5.5% per annum based on simple interest on the unpaid balance. A total of \$352,350 is anticipated as interest revenue on instalment payments, which is calculated as follows:

- **Two Instalments**

50% of the total current general rate (including specified area rates), emergency services levy, domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the first instalment for 63 days until the due date of the second and final instalment.

- **Four Instalments**

75% of the total current general rate (including specified area rate), emergency services levy, and domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the first instalment for 63 days until the due date of the second instalment.

50% of the total current general rate (including specified area rate), emergency services levy, domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the second instalment to the due date of the third instalment; and

25% of the total current general rate (including specified area rate), emergency services levy, domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the third instalment to the due date of the fourth instalment.

i) Special Payment Arrangements

Special fortnightly, monthly or bimonthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of \$34 if paid by Direct Debit (bank account only) or \$52 if paid by another method is charged on each special payment arrangement and interest of 11.00% pa is applied to the outstanding balance effective from **24 August 2013** until the account is paid in full.

j) Late Payment Interest

The Council, in accordance with the provisions of Section 6.13 and Section 6.51 of the Local Government Act 1995 imposes interest on all current and arrears of rates (including specified area rate), current and arrears of domestic refuse charges and current and arrears of private swimming pool inspection fees (including GST) at a rate of 11.00% per annum based on simple interest, calculated on arrears amounts that remain unpaid and current amounts that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the outstanding amount payable is fully paid. Calculated interest is charged monthly in arrears.

Deferred rates, instalment amounts not due under the two or four-payment options, registered pensioner portions and current government pensioner rebate amounts are excluded from late payment interest calculation. Deferred rates earn interest at stipulated rates, which is paid over to the City by the State Government.

The 2013-14 Budget includes an amount of \$190,000 to be generated from interest earned on outstanding rates and \$55,000 from deferred rates.

k) Domestic Refuse Charges

In accordance with the provisions of the Waste Avoidance and Resource Recovery Act 2007 the City imposes the following domestic refuse charges for the 2013-14 financial year, which includes a charge for a recycling service to be provided to all ratepayers during the budget year.

- \$333 per service
- Collection from within the property boundary \$53.30
- New refuse service – Cost of bin and delivery \$67.65 (inclusive of GST)

l) Private Swimming Pool Inspection Fee

Council, in accordance with the provisions of the Building Act 2011, imposes for the 2013-14 financial year, a private swimming pool inspection fee of \$23.10 (inclusive of GST) on those properties owning a private swimming pool.

m) Specified Area Rating

Harbour Rise

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2013-14 financial year, a specified area rate of 0.58982 cents in the dollar (based on the gross rental value of each property) for the **Harbour Rise** specified area for the purposes of maintaining enhanced landscaping services during 2013-14.

	Rate Cents in \$	Basis of Rate GRV	2013-14 Budgeted Revenue	Budget Applied to Costs	2012-13 Estimated Revenue
Harbour Rise	0.58982	16,691,440	\$98,450	\$98,450	\$99,932

The proceeds of the rate in 2012-13 and 2013-14 are applied in full.

The Specified Area Rating - Harbour Rise Reserve will be fully utilised in 2012-13 and as such, no transfers to or from the reserve will occur in 2013-14. (Refer to note 10 I).

Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lots 9009 Martinique Mews, Lots 470-478, 413-414, lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and Lot 9009 Angove Drive;

North-east along the boundary of Lot 9009 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;

Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;

Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 197) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;

Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 909 Martinique Mews.

Iluka

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2013-14 financial year, a specified area rate of 0.51053 cents in the dollar (based on the gross rental value of each property) for the **Iluka** specified area for the purposes of maintaining enhanced landscaping services during 2013-14. An updated service level agreement has resulted in additional activities included in such landscaping services for 2013-14 resulting in the increased rate.

	Rate Cents in \$	Basis of Rate GRV	2013-14 Budgeted Revenue	Budget Applied to Costs	2012-13 Estimated Revenue
Iluka	0.51053	43,699,380	\$223,100	\$223,100	\$144,124

The Specified Area Rating - Iluka Reserve has been fully utilised and as such, no transfers to or from the reserve will occur in 2013-14.

Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue, Burns Beach Road and the Foreshore Reserve.

Woodvale Waters

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2013-14 financial year, a specified area rate of 0.56710 cents in the dollar (based on the gross rental value of each property) for the **Woodvale Waters** specified area for the purposes of maintaining enhanced landscaping services during 2013-14.

	Rate Cents in \$	Basis of Rate GRV	2013-14 Budgeted Revenue	Budget Applied to Costs	2012-13 Estimated Revenue
Woodvale Waters	0.56710	3,111,420	\$17,645	\$17,645	\$34,166

The proceeds of the rate in 2012-13 and 2013-14 are applied in full.

The balance of the Specified Area Rating – Woodvale Waters Reserve unused at the end of 2012-13 is expected to remain unused in 2013-14, and no transfers to or from the reserve are anticipated. (Refer to note 10 m).

Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Parade and Lot 12240 Phillips-Fox Terrace.

n) Emergency Services Levy

In accordance with the provisions of Sections 36B and 36L of the Fire and Emergency Services Authority of Western Australia Act 1998, the 2013-14 Emergency Services Levy Rates with Minimum and Maximum Payments on Residential, Vacant Land, Commercial, Industrial and Miscellaneous lots as follows:

ESL Category 1	ESL Rate Cents in \$	Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE			
		Residential and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
2013-14	0.0127	\$60	\$310	\$60	\$175,000

o) Emergency Services Levy Interest Charge

In accordance with the provisions of Section 36S of the Fire and Emergency Services Authority of Western Australia Act 1998, the interest rate for all current and arrears amounts of emergency services levy is 11.00% per annum, calculated on a simple interest basis and charged monthly on amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid. Excluded are instalment current amounts not yet due under the two or four-payment option, registered pensioner portions and current government pensioner rebate amounts.

p) Emergency Services Remittance Option B

The City has elected to remit the 2013-14 Emergency Services Levy to the Fire and Emergency Services Legislation under Option B. Under this option the City is required to remit 30% of the ESL levy collected, estimated at \$16.1 m in 2013-14, to FESA quarterly in September, December and March with the last 10% payment made in June 2014.

The City invests the ESL levy received as part of its municipal funds investments and the expected interest earning on this investment forms part of the budgeted interest income reported in the Statement of Comprehensive Income and is reflected in the budgeted cash inflow reported in the 2013-14 Statement of Cash Flows.

4 Contributions, Reimbursements and Donations

The City receives Contributions, including infrastructure assets from developers comprising parks, roads and drainage. The timing and value of Developers' contributions are not accurately known and are estimated in the budget year 2013-14 at \$500,000, details of which are as follow:

Contributions, Reimbursements and Donations	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Contributions- Operating Activities	2,200,007	2,442,762	2,258,993
Non-Operating Contributions			
Contributions from Developers- Roads, Drainage, Footpaths and Lighting	500,000	-	500,000
Other Contributions- Non Operating Activities	1,615,000	1,633,177	330,000
Sub-Total	2,115,000	1,633,177	830,000
Total	4,315,007	4,075,939	3,088,993

5 Fees and Charges

An estimate of the fees and charges expected to be received during the budget year is shown on the following table.

The Schedule of Fees and Charges is provided separately in (Attachment 8).

Fees and Charges	Budget 2012-13	Estimate 2012-13	Budget 2013-14
Classified by Nature	\$	\$	\$
Rubbish Collection Fees	17,872,300	17,930,557	19,180,800
Membership Fees	2,275,195	2,275,713	2,344,423
User Entry Fees	1,676,105	1,883,904	1,988,181
Learn to Swim Program Fees	1,550,709	1,713,674	1,886,457
Parking Infringements	1,368,000	1,310,000	1,310,000
Off Street Parking Fees	992,000	1,002,000	1,200,000
On-Street Parking Fee	799,280	875,000	1,065,000
Other Miscellaneous Charges	791,882	957,036	1,049,759
Building Licence Fees	700,550	1,000,000	860,000
Facilities Hire	634,950	648,885	799,839
Development Application Fees	600,000	677,000	650,000
Inspection Fees	605,455	566,141	634,088
Rates Instalments Administration Fee	652,900	631,268	630,000
Property Rental	663,455	677,410	608,692
Court Sport Revenue	561,886	577,192	605,398
Fines Enforcement	672,000	622,000	600,000
Term Program Activities Fees	345,104	360,729	364,589
Merchandise Sales and Other Sales	220,480	276,402	270,190
Dog Registration Fees	224,000	210,000	224,000
Land Purchase Enquiries Fees	207,450	204,951	205,300
Personal Training	188,902	188,902	202,656
Cat Registration Fee	-	-	196,000
Commission	153,600	153,280	161,400
Private Property Agreements	135,000	150,000	160,000
Credit Card Surcharge	113,201	134,471	135,986
Library Fines and Penalties	101,000	83,610	91,900
Eating House Licences and Registrations	43,000	49,500	44,000
Total	34,148,404	35,159,625	37,468,658
Classified by Program			
Governance	-	168	-
General Purpose Funding	978,672	984,560	976,346
Law, Order and Public Safety	451,000	510,958	711,200
Health	257,250	285,140	276,500
Education and Welfare	166,780	165,709	164,045
Community Amenities	20,020,555	20,260,284	21,644,488
Recreation and Culture	7,923,176	8,437,608	8,934,536
Transport	4,001,605	4,084,595	4,362,266
Other Property and Services	349,366	430,603	399,277
Total	34,148,404	35,159,625	37,468,658

6 **Depreciation**

	Budget 2012-13	Estimate 2012-13	Budget 2013-14
Depreciation by Nature	\$	\$	\$
Buildings	5,449,516	5,621,056	5,908,881
Computer and Communications Equipment	968,962	999,463	796,549
Furniture and Equipment	40,149	41,413	33,917
Heavy Vehicles	316,206	326,160	383,757
Light Vehicles	402,227	414,888	433,870
Plant and Equipment	838,570	864,967	839,244
Reserves Infrastructure	1,700,000	1,753,513	1,700,000
Roads Infrastructure	7,200,000	7,426,642	7,200,000
Footpaths Infrastructure	550,000	567,313	550,000
Drainage Infrastructure	2,320,000	2,393,029	2,320,000
Car Parking Infrastructure	350,000	361,017	350,000
Other Engineering Infrastructure	500,000	515,738	500,000
Impairment/Write Off		1,596,856	
Total	20,635,630	22,882,055	21,016,218
Depreciation by Program			
Governance	8,836	9,114	21,363
Law, Order and Public Safety	61,927	63,876	60,807
Health	386	398	0
Education and Welfare	3,021	3,116	3,021
Community Amenities	223,541	230,578	220,510
Recreation and Culture	1,767,772	1,823,418	1,769,247
Transport	11,035,529	11,382,906	11,038,545
Other Property and Services	7,534,618	9,368,649	7,902,725
Total	20,635,630	22,882,055	21,016,218

The depreciation estimate for 2012-13 includes amounts in the Capital Work-in-Progress from prior years written off following a determination that these would not meet the capitalisation criteria for infrastructure assets.

7 Profit / (Loss) on Disposals of Assets

Budget 2013-14	Selling Price	Written-Down Value	Profit / (Loss) on Disposal
Profit on Disposal	\$	\$	\$
Heavy Vehicles	0	0	0
Light Vehicles	93,000	88,119	4,881
Plant	92,600	21,669	70,931
	185,600	109,788	75,812
Loss on Disposal			
Heavy Vehicles	0	0	0
Light Vehicles	416,000	551,272	(135,272)
Plant	79,500	159,910	(80,410)
	495,500	711,182	(215,682)
Classified by Program			
Profit on Disposal	\$	\$	\$
Other Property and Services	185,600	109,788	75,812
	185,600	109,788	75,812
Loss on Disposal			
Other Property and Services	495,500	711,182	(215,682)
	495,500	711,182	(215,682)

8 Members' Fees and Allowances

The following allowances, fees and expenses are paid to the Mayor and Elected Members in accordance with sections 5.98 and 5.99 of the Local Government Act 1995, Regulations 33 and 34 of the Local Government (Administration) Regulations 1996 and Council policy.

	Budget 2012-13	Estimate 2012-13	Budget 2013-14
Mayor	\$	\$	\$
Mayoral Allowance	60,000	60,000	60,000
Mayoral Meeting Fee	14,000	14,000	14,000
Telecommunications Allowance	2,400	2,400	2,400
Information Technology Allowance	1,000	1,000	1,000
	77,400	77,400	77,400
Deputy Mayor			
Deputy Mayoral Allowance	15,000	15,000	15,000
Deputy Mayoral Meeting Fee	7,000	7,000	7,000
Telecommunications Allowance	2,400	2,400	2,400
Information Technology Allowance	1,000	1,000	1,000
	25,400	25,400	25,400
Elected Members			
Meeting Fees	77,000	77,000	77,000
Telecommunications Allowance	26,400	26,400	26,400
Information Technology Allowance	11,000	11,000	11,000
	114,400	114,400	114,400
Other Elected Members' Expenses			
Conferences, Presentation Items and Training	128,800	62,430	120,300
Reimbursement for Travel and Child Care	26,000	20,020	26,500
Reimbursement for other Specified Expenses	35,130	10,310	38,670
	189,930	92,760	185,470
Total Elected Members' Expense	407,130	309,960	402,670
Provision for possible recommendations by Salaries and Allowances Tribunal	0	0	300,000
Total Elected Members' Expense including possible increase	407,130	309,960	702,670

The 2013-14 budget for Elected Member Expenses includes an additional \$300,000 in anticipation of the Salaries and Allowances Tribunal's possible recommendation to increase Elected Member Meeting Fees and Allowances across the local government sector. The recommended increase proposed by the Salaries and Allowances Tribunal was not known at the time the City of Joondalup 2013-14 budget was prepared.

9 Interest Earnings

The 2013-14 budget includes \$3,946,796 estimated interest earnings on the City's investment portfolio, comprising both the Municipal Fund and Reserves. Interest earnings of specific reserve accounts are included in the transfers from accumulated surplus and are shown in Note 10.

Interest Earnings	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Municipal Fund	1,716,072	3,461,216	2,482,307
Reserves	1,937,998	1,458,510	1,464,489
Interest on Investments	3,654,070	4,919,726	3,946,796
Interest on Outstanding Rates and Other Interest	613,000	597,528	598,581
Total Interest Earnings	4,267,070	5,517,254	4,545,377

10 Cash Backed Reserves

a) **Capital Works Carried Forward Reserve**

Created in 2006-07 to hold unspent capital works funds carried forward to subsequent financial year (s).

The transfer to accumulated surplus reflects the amount required to carry out previously funded projects being progressed during the budget year.

Capital Works Carried Forward Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	9,157,384	11,070,086	3,281,349
Transfer from Accumulated Surplus	-	2,338,825	-
Transfer to Public Art Reserve	(50,000)	(50,000)	-
Transfer to Accumulated Surplus	(8,032,087)	(10,077,562)	(3,281,349)
Closing Balance	1,075,297	3,281,349	-

b) **Cash in Lieu of Parking Reserve**

Created in 1993-94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking. Funds transferred from the reserve will be utilised to fund future car parking requirements.

The transfer from accumulated surplus in 2013-14 represents interest.

Cash in Lieu of Parking Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	1,063,223	1,068,771	1,109,061
Transfer from Accumulated Surplus	52,848	40,290	45,268
Transfer to Accumulated Surplus	-	-	-
Closing Balance	1,116,071	1,109,061	1,154,329

c) Cash in Lieu of Public Open Space Reserve

Created in 1993-94 with money previously held in Trust Fund representing funds received from developers in lieu of providing public open space. Funds transferred from the reserve will be utilised to fund future public open space requirements.

The reserve is transferred back to the Trust Fund in compliance with Section 154 of the Planning and Development Act 2005.

Cash in Lieu of Public Open Space Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	1,642,584	1,651,155	-
Transfer from Accumulated Surplus	75,929	-	-
Transfer to Accumulated Surplus	(230,000)	-	-
Transfer to Trust Fund	-	(1,651,155)	-
Closing Balance	1,488,513	-	-

d) Cash in Lieu of City Centre Parking

Renamed in 2010-11 with an updated purpose. The reserve is to hold funds received from developers as cash in lieu of providing car parking for developments within the Joondalup City Centre, and is to be used to fund future car parking requirements in the City Centre.

The transfer from accumulated surplus in 2013-14 represents interest.

Cash in Lieu of City Centre Parking	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	589,707	592,784	615,130
Transfer from Accumulated Surplus	29,312	22,346	25,107
Transfer to Accumulated Surplus	-	-	-
Closing Balance	619,019	615,130	640,237

e) Currambine / Kinross Community Centre Reserve

This Reserve was established in 2007-08 with the proceeds of \$510,000 from the disposal of a parcel of land owned by the City in Kinross.

The Community Facilities Reserve was merged with this reserve and its purpose was changed in 2010-11. The intended purpose of the reserve is to fund the development of a Community Centre in the Currambine/Kinross area. The balance of the reserve is expected to be fully utilised in 2012-13.

Currambine/ Kinross Community Centre	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	1,100,000	1,059,390	-
Transfer from Accumulated Surplus	-	-	-
Transfer to Accumulated Surplus	(1,100,000)	(1,059,390)	-
Closing Balance	-	-	-

f) **Joondalup Performing Arts and Cultural Facility Reserve**

Created in 2000-01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2009-10 to more appropriately reflect its intent.

The transfer from accumulated surplus in 2013-14 represents interest and the transfer to accumulated surplus is to undertake the planning and concept stage of the project.

Joondalup Performing Arts and Cultural Facility Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	5,341,093	5,412,570	10,353,508
Transfer from Accumulated Surplus	255,370	5,346,663	319,847
Transfer to Accumulated Surplus	(406,850)	(405,725)	(859,528)
Closing Balance	5,189,613	10,353,508	9,813,827

g) **Non-Current Long Service Leave Liability Reserve**

Created in 2012-13, to facilitate the funding of the non-current portion of long service leave liabilities to City employees.

The transfer from accumulated surplus represents the annual movement in the liability to employees falling into this category.

Non-Current Long Service Leave Liability Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	-	-	2,071,265
Transfer from Non-Current Provisions	-	1,850,355	-
Transfer from Accumulated Surplus	-	220,910	242,999
Transfer to Accumulated Surplus	-	-	-
Closing Balance	-	2,071,265	2,314,264

h) **Ocean Reef Marina Reserve**

Created in 1998-99. The City renamed this reserve in 2009-10 and updated its purpose to the planning, development and management of the Ocean Reef Marina Project.

The transfer from accumulated surplus in -/14 represents interest. The transfer to accumulated surplus in 2013-14 is to partly fund the Environmental and Planning Approvals Strategy which includes the preparation of the Business Case and Structure Plan for the Ocean Reef Development Project.

Ocean Reef Marina Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	1,386,603	1,476,457	653,822
Transfer from Accumulated Surplus	-	39,410	16,027
Transfer to Accumulated Surplus	(1,386,603)	(862,045)	(522,338)
Closing Balance	-	653,822	147,511

i) Parking Facility Reserve

Created in 2008-09 to hold the operating surpluses from paid parking in the Joondalup City Centre. The reserve is to be applied in the development and provision of facilities and services, both parking and non- parking, in the Joondalup City Centre.

The transfer from accumulated surplus in 2013-14 represents the parking operating surplus and interest. The transfer to accumulated surplus in 2013/14 is to fund the City Centre CAT Bus service, partly fund the construction of a five storey car park off Boas Avenue and for parking and CCTV equipment.

Parking Facility Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	4,343,524	4,461,505	5,997,578
Transfer from Accumulated Surplus	1,940,842	1,865,383	2,021,417
Transfer to Accumulated Surplus	(276,000)	(329,310)	(6,052,000)
Closing Balance	6,008,366	5,997,578	1,966,995

j) Public Art Reserve

Created 2012-13 for the purpose of providing for the commissioning and purchase of public art works.

The transfer to accumulated surplus in 2013-14 is to partly fund the permanent installation of public artwork in the City Centre.

Public Art Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	-	-	98,409
Transfer from Capital Works Carried Forward Reserve	50,000	50,000	-
Transfer from Accumulated Surplus	-	48,409	-
Transfer to Accumulated Surplus	(50,000)	-	(98,409)
Closing Balance	-	98,409	-

k) Section 20A Land Reserve (Restricted)

Created in 1993-94 by the former City of Wanneroo to comply with the Department of Land Administration guidelines on the sale of unwanted Section 20A "Public Recreation" reserve land that requires that the proceeds be applied to capital improvements on other recreation reserves in the general locality.

The transfer from accumulated surplus in 2013-14 represents interest.

Section 20A Land Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	44,451	44,680	46,364
Transfer from Accumulated Surplus	2,209	1,684	1,892
Transfer to Accumulated Surplus	-	-	-
Closing Balance	46,660	46,364	48,256

l) Specified Area Rating – Harbour Rise Reserve

This reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area. - Refer to note 3 (l)

Specified Area Rating Harbour Rise Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	-	18,495	-
Transfer from Accumulated Surplus	-	-	-
Transfer to Accumulated Surplus	-	(18,495)	-
Closing Balance	-	-	-

m) Specified Area Rating – Woodvale Waters Reserve

The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area. – Refer to note 3 (l)

Specified Area Rating Woodvale Waters Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	-	35,255	40,829
Transfer from Accumulated Surplus	-	5,574	1,666
Transfer to Accumulated Surplus	-	-	-
Closing Balance	-	40,829	42,495

n) Strategic Asset Management Reserve

This reserve was created in 2010-11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.

The transfer from accumulated surplus in 2013-14 represents interest. The transfer to accumulated surplus in 2013-14 is to fund several infrastructure asset projects as specified in the Capital Expenditure Programs.

Strategic Asset Management Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	21,660,318	21,773,336	20,719,204
Transfer from Accumulated Surplus	1,000,045	786,113	719,862
Transfer to Accumulated Surplus	(3,081,696)	(1,840,245)	(6,165,233)
Closing Balance	19,578,667	20,719,204	15,273,833

o) Town Planning Scheme No 10 (Revoked) Reserve

Created in 1993-94 by the former City of Wanneroo with residual funds from Town Planning Scheme No 10 (Revoked) and will be utilised on the provision of facilities generally within or in close proximity of the scheme area. This money can only be spent in the Town Planning Scheme No 10 area.

The transfer from accumulated surplus represents interest payable under the scheme agreement that was recovered in 2012-13. The transfer to accumulated surplus in 2013-14 is to partly fund an upgrade of the playground at Moolanda Park, Kingsley.

Town Planning Scheme No 10 (Revoked) Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	-	-	42,984
Transfer from Accumulated Surplus	-	42,984	-
Transfer to Accumulated Surplus	-	-	(42,984)
Closing Balance	-	42,984	-

p) Vehicle, Plant and Equipment Reserve

Created in 2008-09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases.

The transfer from accumulated surplus in 2013-14 represents interest. The transfer to accumulated surplus in 2013-14 is to fund new Vehicle, Plant and Equipment purchases and to supplement the municipal funding of the fleet replacement program as recommended in the Fleet Asset Management Plan.

Vehicle, Plant and Equipment Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	2,406,353	2,536,154	1,491,197
Transfer from Accumulated Surplus	96,225	74,506	55,612
Transfer to Accumulated Surplus	(940,900)	(1,119,463)	(257,400)
Closing Balance	1,561,678	1,491,197	1,289,409

q) Waste Management Reserve

Renamed in 2009-10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.

The transfer from accumulated surplus in 2013-14 represents interest and the recoupment of earlier funding for the Materials Recovery Facility. The transfer to accumulated surplus is to partly fund the cost of waste management service during the budget year.

Waste Management Reserve	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	3,794,208	4,074,223	3,155,189
Transfer from Accumulated Surplus	415,027	373,744	338,520
Transfer to Accumulated Surplus	(785,848)	(1,292,778)	(1,200,786)
Closing Balance	3,423,387	3,155,189	2,292,923

Total Reserves Fund	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	52,529,448	55,274,861	49,675,889
Transfer from Reserve	(16,289,984)	(18,656,168)	(18,480,027)
Transfer to Reserve	3,867,807	11,206,841	3,788,217
Transfer to Reserve from Non-Current LSL Provision		1,850,355	
Closing Balance	40,107,271	49,675,889	34,984,079

11 Reconciliation of Cash Provided by Operating Activity

	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Net Operating Surplus/(Deficit)	(5,866,128)	(5,306,090)	(3,779,266)
Add			
Depreciation	20,635,630	22,882,055	21,016,218
Loss on Sale of Assets	340,409	357,550	215,682
Decrease in Receivables	-	114,991	145,000
Increase in Payables	-	372,135	264,833
Decrease in Accrued Income	-	107,000	138,195
Increase Income in Advance	200,000	-	44,839
Decrease in Prepayment	-	213,439	20,000
Decrease in Inventories	-	-	20,647
Increase in Employee and other Provisions	177,932	1,468,767	1,164,677
Increase in Accrued Expenses	11,034	250,474	-
Sub-total	21,365,005	25,766,411	23,030,091
Deduct			
Profit on Sale of Assets	(51,230)	(663,091)	(75,812)
Increase in Receivables	(410,842)	(202,798)	(102,880)
Decrease in Payables	(640,868)	-	-
Increase in Accrued Income	(200,000)	-	-
Decrease in Income in Advance	-	(108,586)	-
Increase in Inventories	(1,200)	(25,000)	-
Decrease in Accrued Expenses	-	-	(762,942)
Sub-total	(1,304,140)	(999,475)	(941,634)
Cash Provided by Operating Activities	14,194,737	19,460,846	18,309,191

12 Capital Expenditure

	Budget 2012-13	Estimate 2012-13	Budget 2013-14
Classified by Nature	\$	\$	\$
Land and Buildings	9,063,425	7,869,567	9,361,368
Bridges	54,000	54,000	203,616
Roads and Parking Facilities	18,901,159	19,879,051	16,709,151
Drainage	705,000	980,875	1,052,000
Footpaths	717,500	758,484	1,213,850
Parks and Reserves	5,842,939	5,971,106	7,420,636
Vehicles	2,720,000	2,771,684	1,827,000
Plant	626,000	494,504	1,216,500
Information Technology	568,000	591,445	638,375
Furniture and Equipment	-	128,903	275,000
Others	145,000	106,591	190,473
Total	39,343,023	39,606,210	40,107,969
Classified by Program			
Governance	-	-	45,000
Law, Order and Public Safety	35,000	54,066	950,375
Health	35,000	30,197	-
Education and Welfare	235,000	72,573	145,000
Community Amenities	3,424,648	3,567,348	1,565,662
Recreation and Culture	15,853,626	15,597,751	16,335,127
Transport	16,629,959	18,174,137	19,268,617
Economic Services	1,386,603	862,045	992,338
Other Property and Services	1,743,187	1,248,093	805,850
Total	39,343,023	39,606,210	40,107,969

Capital expenditure includes capital projects, capital works, equity investments and vehicle and plant replacement.

13 Borrowings

Borrowings overview	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	10,457,332	10,457,332	8,891,958
New Loans	-	-	-
Repayments of Principal	(1,565,374)	(1,565,374)	(1,655,977)
Closing Balance	8,891,958	8,891,958	7,235,981

a) Borrowings summary

Purpose of Loan	Year Drawn	Original Loan	Balance 30 June 2013	Interest Expense	Principal Repaid	Balance 30 June 2014
Craigie Leisure Centre	2004-05	3,000,000	745,227	34,646	(361,907)	383,320
Sorrento Beach	2005-06	900,000	327,652	16,485	(102,834)	224,818
Fee Paid Parking & Addition of car bays	2008-09	1,534,000	336,246	8,415	(336,246)	-
Aquatic Facilities Upgrade	2009-10	5,800,000	4,399,132	248,141	(524,082)	3,875,050
Streetscape Enhancement – West Coast Drive	2009-10	885,000	671,247	37,863	(79,968)	591,279
Seacrest Sports Facility	2010-11	841,320	694,133	41,407	(72,203)	621,930
Forrest Park Sports Facility	2010-11	553,500	456,667	27,242	(47,502)	409,165
Fleur Frame Pavilion Upgrade	2010-11	1,529,180	1,261,654	75,259	(131,235)	1,130,419
			8,891,958	489,458	(1,655,977)	7,235,981

Interest expenses for 2013-14 include an additional \$1,000 provision for occasional overdraft balances, for a total of \$490,458.

b) Borrowings during the budget year

No borrowing is projected in the 2013-14 financial year.

c) Unspent balances

All funds borrowed were fully expended before 1 July 2013.

d) Credit Standby Arrangements

An overdraft facility of \$500,000 was established in July 1999 to meet short-term cash shortages. The overdraft was not utilised at the time of preparing the budget.

14 Trust Fund**Cash in Lieu of Public Open Space**

Created in 2012-13 with money transferred from Municipal Fund that had previously been held in Trust. The reserve is transferred back to the Trust Fund in compliance with Section 154 of the Planning and Development Act 2005. This holds funds received from developers in lieu of providing public open space. Funds transferred from the Trust will be utilised to fund future public open space requirements.

Balances will be applied in 2013-14 to fund various projects at relevant Public Open Spaces including Irrigation upgrades, Landscape Master Plan upgrades, Floodlighting and New Playground installations.

Cash in Lieu of Public Open Space	Budget 2012-13	Estimate 2012-13	Budget 2013-14
	\$	\$	\$
Opening Balance	-	-	1,440,603
Transfer from Municipal to Trust	-	1,651,155	-
Transfer to Municipal from Trust	-	(230,000)	(641,463)
Interest Earned	-	19,448	30,650
Closing Balance	-	1,440,603	829,790

15 Determination of Opening Funds

	Actual at 30 June 2012	Estimate at 30 June 2013	Estimate at 30 June 2014
Current Assets			
Cash and Investments	74,807,969	71,975,780	56,277,275
Rates & Sundry Debtors and Other Receivables	2,503,731	2,664,004	2,621,878
Accrued Income	1,503,567	1,396,567	1,258,372
Advances and Prepayments	513,439	300,000	280,000
Inventories	57,589	82,589	61,942
Total Current Assets	79,386,295	76,418,940	60,499,467
Current Liabilities			
Trade Creditors	2,915,453	3,292,988	3,536,270
Sundry Creditors and Other Payables	408,105	402,705	424,256
Accrued Expenses	5,238,139	10,049,037	9,325,671
Income in Advance	1,105,017	996,431	1,041,270
Borrowings	1,565,373	1,655,977	1,399,466
Provision for Annual Leave	3,402,016	3,800,100	4,190,511
Provision for Long Service Leave	2,780,307	2,980,307	3,184,924
Provision for Workers Compensation			
Insurance	2,616,730	3,266,503	3,593,153
Provisions for Asset Write-Offs / Other	221,833	219,333	219,333
Total Current Liabilities	20,252,973	26,663,381	26,914,854
Net Current Assets	59,133,322	49,755,559	33,584,613
Add back:			
Borrowings	1,565,373	1,655,977	1,399,466
Other Adjustments	74,966		
Less:			
Cash Backed Reserves	(55,274,861)	(49,675,889)	(34,984,079)
Non-Current Provisions	(1,850,355)		
Opening Fund-Surplus	3,648,445	1,735,647	0

Capital Expenditure 2013-2014

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
Corporate Projects											
220-1	C1001	Ocean Reef Marina	-	522,338	400,000	-	-	-	-	-	922,338
220-2	C1002	Joondalup Performing Arts & Cultural Facility	-	859,528	-	-	-	-	-	-	859,528
220-3	C1060	Cafes/Kiosks/Restaurants	-	161,000	-	-	-	-	-	-	161,000
220-4	C1041	Joondalup City Centre Commercial Office Development	-	167,691	-	-	-	17,309	-	-	185,000
220-5	C1100	Jinan Garden	-	82,480	-	-	-	-	-	-	82,480
Corporate Projects			-	1,793,037	400,000	-	-	17,309	-	-	2,210,346
332-1	C1101	Operations in T1 W&A Phase 2	49,000	-	-	-	-	-	-	-	49,000
333-1	C1008	VMware/Commvault licencing upgrades	115,000	-	-	-	-	-	-	-	115,000
333-2	C1010	VMware/Commvault licencing upgrades	29,000	-	-	-	-	-	-	-	29,000
333-3	C1007	CAD Workstation and MFC add/replacements	30,000	-	-	-	-	-	-	-	30,000
333-4	C1008	CWDM fibre optic equipment to support new SAN	60,000	-	-	-	-	-	-	-	60,000
333-6	C1089	UCS System licence upgrades	30,000	-	-	-	-	-	-	-	30,000
333-7	C1008	Active directory, Exchange/Rightfax, Server O/S upgrades	110,000	-	-	-	-	-	-	-	110,000
342-1	C1102	CCTV system - Central Park, Joondalup	-	102,000	-	-	-	-	-	-	102,000
342-2	C1103	Joondalup City Centre CCTV system fail over protection	-	25,000	-	-	-	-	-	-	25,000
342-3	C1104	Key West coastal car park CCTV	-	-	100,000	-	-	-	-	-	100,000
343-2	C1105	License Plate reader technology and car solution for parking management	-	70,000	-	-	-	-	-	-	70,000
343-3	C1106	100 Parking sensor technology for timed parking bays	-	25,000	-	-	-	-	-	-	25,000
344-1	C1107	Electronic Infringement System	90,375	-	-	-	-	-	-	-	90,375
410-1	C1108	Councils Online	30,000	-	-	-	-	-	-	-	30,000
621-1	C1109	Plotter/Printer Extra Wide in IMS	9,000	-	-	-	-	-	-	-	9,000
621-2	C1110	Scanner/Printer Extra wide in IMS	26,000	-	-	-	5,000	-	-	-	31,000
Information Technology Projects			578,375	222,000	100,000	-	5,000	-	-	-	905,375
343-1	C1111	ParkingTicket Machine EMV Compliance	-	275,000	-	-	-	-	-	-	275,000
343-4	C1112	Vehicle for Parking Services	-	30,000	-	-	-	-	-	-	30,000
344-2	C1113	Animal care Centre	-	450,000	-	-	-	-	-	-	450,000
442-1	C1021	Art Acquisition	15,000	-	-	-	-	-	-	-	15,000
442-2	C1077	Public Art	50,064	98,409	-	-	-	-	-	-	148,473
442-3	C1020	Invitation Art Award	7,000	-	-	-	-	-	-	-	7,000
442-4	C1097	Billboard Art Project	20,000	-	-	-	-	-	-	-	20,000
444-1	C1114	Carpet renewal CLC	100,000	-	-	-	-	-	-	-	100,000
444-2	C1115	Water playground pebble flex upgrade	80,000	-	-	-	-	-	-	-	80,000
444-5	C1116	CLC Sport court evaporative air conditioning	100,000	-	-	-	-	-	-	-	100,000
625-1	C1025	Wangara Recycling Centre - Upgrade	-	125,000	-	-	-	-	-	-	125,000
631-2	C1117	Smart Board - For the WOC Training Room	8,000	-	-	-	-	-	-	-	8,000
Other Capital Projects			380,064	978,409	-	-	-	-	-	-	1,358,473
Total Projects			958,439	2,993,446	500,000	-	5,000	17,309	-	-	4,474,194
Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
Capital Works											
BCW2161	W2362	Mullaloo South Toilets Refurbishment	66,000	-	-	-	-	-	-	-	66,000
BCW2181	W2363	Santiago Park New Storeroom	26,000	-	-	-	-	-	-	-	26,000
BCW2333	W1685	Hazardous Materials Management	115,000	-	-	-	-	-	-	-	115,000
BCW2381	W2364	Energy and Water Efficiency Initiatives	50,000	-	-	-	-	-	-	-	50,000
BCW2382	W2123	Compliance and Access & Inclusion Works	93,000	-	-	-	-	-	-	-	93,000
BCW2383	W2365	Blackboy Park Toilets	20,000	-	-	-	-	-	-	-	20,000
BCW2398	W2366	Joondalup Admin Centre Air-Con Works	78,850	-	-	-	-	-	-	-	78,850
BCW2399	W2367	Joondalup Library & Reception Centre Chillers	-	498,000	-	-	-	-	-	-	498,000
BCW2410	W2368	Percy Doyle Resv Undercroft Bridge Club	10,000	-	-	-	-	-	-	-	10,000
BCW2412	W2369	Warwick Sports Centre Carpet Replacement	10,000	-	-	-	-	-	-	-	10,000
BCW2413	W2370	Coastal Toilets Sewer Upgrades	102,950	-	-	-	-	-	-	-	102,950

Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
BCW2414	W2371	Whitfords Senior Citizens Carpet Replacement	19,000	-	-	-	-	-	-	-	19,000
BCW2500	W2372	Woodvale Library Air-Con Replacement	31,000	-	-	-	-	-	-	-	31,000
BCW2501	W2373	Iluka Sports Club Air-Con Replacement	33,000	-	-	-	-	-	-	-	33,000
BCW2502	W2374	Craigie Leisure Centre Air-Con Replacement	33,000	-	-	-	-	-	-	-	33,000
BCW2520	W2375	Timberlane Park Hall Upgrade	-	400,000	-	-	-	-	-	-	400,000
BCW2527	W2376	Lexcen Park Storage	40,000	-	-	-	-	-	-	-	40,000
BCW2530	W2377	Woodvale Library - Customer Service Desk	80,000	-	-	-	-	-	-	-	80,000
		Major Building Capital Works Program	807,800	898,000	-	-	-	-	-	-	1,705,800
BRD2000	W1219	Bridge & Underpass Refurbishment Program	-	-	-	19,521	-	-	-	-	19,521
BRD2018	W2378	Marmion Ave Underpass (MARM10) Repaint	-	-	-	55,000	-	-	-	-	55,000
BRD2028	W2379	Whitfords Avenue Underpass (WHIT5)	-	-	-	55,000	-	-	-	-	55,000
BRD2031	W2380	Moore Drive Underpass near Candlewood Blvd	-	-	-	25,000	-	-	-	-	25,000
BRD2032	W2381	Hodges Drive Underpass near St Michael Ave	-	-	-	25,000	-	-	-	-	25,000
BRD2033	W2382	Connolly Drive Underpasses	-	-	-	24,095	-	-	-	-	24,095
		Bridges Program	-	-	-	203,616	-	-	-	-	203,616
FNM2015	W1392	Marmion Sorrento Foreshore	20,000	-	-	-	-	-	-	-	20,000
FNM2037	W2383	Craigie Open Space Internal Paths/Firebreak	120,000	-	-	-	-	-	-	-	120,000
FNM2039	W2384	Lilburne Park Fencing	25,000	-	-	-	-	-	-	-	25,000
FNM2044	W1706	Foreshore Path Drinking Fountain Program	25,000	-	-	-	-	-	-	-	25,000
FNM2045	W1645	Whitfords Beach New Fencing	60,000	-	-	-	-	-	-	-	60,000
FNM2064	W2385	Shepherds Bush Park Conservation Fencing	55,000	-	-	-	-	-	-	-	55,000
FNM2065	W2386	Beach Pathway Fencing Replacement	105,000	-	-	-	-	-	-	-	105,000
		Foreshore and Natural Areas Mgmt Program	410,000	-	-	-	-	-	-	-	410,000
FPN2007	W1224	Disability Access for Public Transport	-	-	25,000	-	-	-	-	-	25,000
FPN2047	W2387	Sycamore Drive	45,000	-	-	-	-	-	-	-	45,000
FPN2049	W2388	Bernard Manning Road	6,000	-	-	-	-	-	-	-	6,000
FPN2050	W2389	Joondalup Drive	64,000	-	-	-	-	-	-	-	64,000
FPN2052	W2390	Ashmore Way	16,000	-	-	-	-	-	-	-	16,000
FPN2061	W2391	Duncraig Community Hall	6,000	-	-	-	-	-	-	-	6,000
FPN2062	W2392	Ashmore Way	11,000	-	11,000	-	-	-	-	-	22,000
FPN2066	W1716	Hepburn Avenue Shared Path	38,760	-	25,840	-	-	-	-	-	64,600
FPN2074	W2393	West Coast Drive Shared Path	64,980	-	43,320	-	-	-	-	-	108,300
FPN2078	W2394	Train Station Improvements	30,000	-	30,000	-	-	-	-	-	60,000
FPN2079	W2395	Bicycle Parking Facilities	5,000	-	5,000	-	-	-	-	-	10,000
FPN2082	W2396	Connolly Drive Shared Path	9,975	-	9,975	-	-	-	-	-	19,950
FPN2083	W2397	Ocean Reef Road Shared Path	13,750	-	13,750	-	-	-	-	-	27,500
FPN2085	W2398	Spot Improvements to Signage	20,000	-	20,000	-	-	-	-	-	40,000
FPN2086	W2399	Line Marking on Shared Paths	15,000	-	15,000	-	-	-	-	-	30,000
FPN2140	W2400	Trinity Village	23,000	-	-	-	-	-	-	-	23,000
FPN2142	W2401	Burns Beach to Iluka F'shore Path Widening	250,000	-	-	-	-	-	-	-	250,000
FPN2160	W2402	New Bus Shelter Installation Program	48,000	-	-	-	-	-	-	-	48,000
FPN2161	W2403	Walkability Plan Projects	150,000	-	-	-	-	-	-	-	150,000
		New Paths	816,465	-	198,885	-	-	-	-	-	1,015,350
FPR2008	W2404	Raff Place to Newcombe Park	5,000	-	-	-	-	-	-	-	5,000
FPR2035	W2405	Vernon Place to Newcombe Park	6,000	-	-	-	-	-	-	-	6,000
FPR2044	W2406	Allenswood Drive to Bankhurst Way	10,000	-	-	-	-	-	-	-	10,000
FPR2045	W2407	Pacific Way to Lagoon Place	10,000	-	-	-	-	-	-	-	10,000
FPR2047	W2408	Anaconda Place to Hibernia Rise	8,000	-	-	-	-	-	-	-	8,000
FPR2049	W2409	Ackworth Crescent to Drakeswood Road	10,000	-	-	-	-	-	-	-	10,000
FPR2051	W2410	Drakeswood Road to Chelsford Park	5,500	-	-	-	-	-	-	-	5,500
FPR2052	W2411	Denmark Way to Chelsford Park	5,000	-	-	-	-	-	-	-	5,000
FPR2053	W2412	Fernlea Street to Devon Court	9,000	-	-	-	-	-	-	-	9,000
FPR2054	W2413	Springdale Drive to Fernlea Street	11,000	-	-	-	-	-	-	-	11,000
FPR2055	W2414	Warwick Road to Hillwood Avenue	12,000	-	-	-	-	-	-	-	12,000
FPR2056	W2415	Hilarion Road to Sillmon Way	9,500	-	-	-	-	-	-	-	9,500
FPR2057	W2416	Lilburne Road to Hilarion Road	10,000	-	-	-	-	-	-	-	10,000

Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Cfdw	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
FPR2058	W2417	Glengarry Drive to Aberfeloey Crescent	12,000	-	-	-	-	-	-	-	12,000
FPR2060	W2418	Carlisle Crescent to Branton Court	8,500	-	-	-	-	-	-	-	8,500
FPR2061	W2419	Carlisle Crescent to Lismore Court	8,000	-	-	-	-	-	-	-	8,000
FPR2062	W2420	Castlefern Way to Stenness Place	8,500	-	-	-	-	-	-	-	8,500
FPR2063	W2421	Colgrave Way to Netherby Road	9,000	-	-	-	-	-	-	-	9,000
FPR2064	W2422	Alness Court to Dodonaea Court	9,000	-	-	-	-	-	-	-	9,000
FPR2065	W2423	Doveridge Drive to Elderslie Way	9,000	-	-	-	-	-	-	-	9,000
FPR2071	W2424	Springfield Court to Benan Street	7,500	-	-	-	-	-	-	-	7,500
FPR2079	W2425	Pierre Place to Windich Court PAW	10,000	-	-	-	-	-	-	-	10,000
FPR2109	W2426	Allenswood Road to Eade Court	6,000	-	-	-	-	-	-	-	6,000
		Slab Path Replacement	198,500	-	-	-	-	-	-	-	198,500
LTM2021	W2427	Fantome Road Traffic Treatment	80,000	-	-	-	-	-	-	-	80,000
LTM2028	W2428	Quilter Dr (0.52km)	70,000	-	-	-	-	-	-	-	70,000
LTM2029	W2429	Peninsula Avenue (0.6 kms)	60,000	-	-	-	-	-	-	-	60,000
LTM2057	W2430	Whitfords Ave intersection/Sthrn Nodes car park	330,000	-	-	-	-	-	-	-	330,000
LTM2062	W2431	Shepherds Bush Dr - Peckham to Kidbrooke (0.5km)	65,000	-	-	-	-	-	-	-	65,000
LTM2082	W2432	Woodvale Drv - Trappers Dr to Fallbrook Ave (0.2km)	40,000	-	-	-	-	-	-	-	40,000
LTM2085	W2433	Trailwood Dr - Camarino Dr to Timbercrest Dr	140,000	-	-	-	-	-	-	-	140,000
LTM2087	W2434	Shackleton Ave (0.25km)	30,000	-	-	-	-	-	-	-	30,000
LTM2089	W2435	Prendville Ave - Santiago to Constellation	60,000	-	-	-	-	-	-	-	60,000
LTM2098	W2436	Merivale Way - Chandos Way to 170m south	50,000	-	-	-	-	-	-	-	50,000
LTM2103	W2437	Eddystone Ave Traffic Island Upgrade	20,000	-	-	-	-	-	-	-	20,000
LTM2105	W2438	Tuart Road traffic treatment	50,000	-	-	-	-	-	-	-	50,000
LTM2107	W2439	Woodvale Dv - Althaea Wy to Duffy Tce (0.12km)	30,000	-	-	-	-	-	-	-	30,000
LTM2109	W2440	Gradient Wy/Emperor Av Intersection treatment	50,000	-	-	-	-	-	-	-	50,000
		Local Traffic Management	1,075,000	-	-	-	-	-	-	-	1,075,000
MPP2015	W1743	Currambine Community Centre	-	1,000,000	-	-	-	-	-	-	1,000,000
MPP2016	W2441	Warwick Leisure Centre Extension	-	2,000,000	-	-	-	-	-	-	2,000,000
MPP2024	W2159	Delamere Park - New Park & Carpark Construction	-	1,047,071	-	-	-	802,625	-	111,060	1,960,756
MPP2026	W2160	Joondalup Men's Shed	-	-	-	-	-	145,000	-	-	145,000
MPP2028	W2162	Padbury Kindergarten	-	-	-	-	-	145,000	-	-	145,000
MPP2030	W2442	Hawker Park Community Facility	167,000	-	-	-	-	-	-	-	167,000
MPP2031	W2163	Bramston Park Facility	167,000	-	-	-	-	150,000	-	-	317,000
MPP2035	W2349	Multi Storey Car Park - Boas Ave	-	5,355,000	-	-	-	-	-	-	5,355,000
MPP2038	W2361	Admiral Park Redevelopment	-	358,990	-	-	-	500,000	-	-	858,990
		Major Projects Program	334,000	9,761,061	-	-	-	1,742,625	-	111,060	11,948,746
PDP2046	W1748	Harbour Rise SAR L'scape & Irrig Upgrades	60,000	-	-	-	-	-	-	-	60,000
PDP2047	W1749	Iluka SAR L'scape & Irrig Upgrades	60,000	-	-	-	-	-	-	-	60,000
PDP2082	W2443	Shepherds Bush Park Irrigation Upgrade	32,000	-	-	-	-	-	-	-	32,000
PDP2087	W2444	Salata Park Irrigation Installation	90,000	-	-	-	-	-	-	-	90,000
PDP2088	W2445	Castlefern Park Irrigation Installation	90,000	-	-	-	-	-	-	-	90,000
PDP2090	W2446	Warrandyte Park Landscape Upgrade	27,597	-	-	-	-	571,599	-	4,804	604,000
PDP2219	W2447	Beldon Park Irrigation Upgrades	120,000	-	-	-	-	-	-	-	120,000
PDP2221	W2168	City Centre Irrigation Upgrades	-	-	-	-	-	-	-	70,000	70,000
PDP2223	W2448	Penistone Park East Irrigation Upgrades	225,000	-	-	-	-	-	-	-	225,000
PDP2242	W2449	Robin Park Irrigation Upgrades	-	-	-	-	-	-	-	120,000	120,000
PDP2252	W2169	Tree Planting Program	79,200	-	-	-	-	-	-	-	79,200
PDP2263	W2450	Mawson Park LMP Upgrade - Stage 2	197,855	-	-	-	-	-	-	152,145	350,000
PDP2264	W2451	Hillarys Park LMP Upgrade - Stage 2	135,000	-	-	-	-	-	-	-	135,000
		Parks Development Program	1,116,652	-	-	-	-	571,599	-	346,949	2,035,200
PEP2017	W1266	Penistone Park Practice Cricket Wickets	50,000	-	-	-	-	-	-	-	50,000
PEP2044	W1273	Universal Access Paths Program	42,000	-	-	-	-	-	-	-	42,000
PEP2075	W2452	Parks Asset Replacement / Renewal	56,000	-	-	-	-	-	-	-	56,000
PEP2090	W1446	Playground Tree Planting City Wide	70,000	-	-	-	-	-	-	-	70,000
PEP2211	W1061	Gibson Park - Tennis Hit Up Wall	12,200	-	-	-	-	-	-	-	12,200
PEP2215	W1100	Fenton Park - Tennis Courts Decommissioning	8,500	-	-	-	-	-	-	-	8,500

Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Cfdw	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
PEP2241	W2454	Bridgewater Park Playground Equipment	110,000	-	-	-	-	-	-	-	110,000
PEP2242	W2455	Timberlane Kindy Playground Equipment	110,000	-	-	-	-	-	-	-	110,000
PEP2318	W2456	Warwick Open Space - Cricket Wicket Repairs	40,000	-	-	-	-	-	-	-	40,000
PEP2421	W2457	Gibson Park - Park Table & Shelter	15,000	-	-	-	-	-	-	-	15,000
PEP2422	W2458	Galston Park - Park Table & Shelter	15,000	-	-	-	-	-	-	-	15,000
PEP2423	W2459	Tom Walker Park - Park Table & Shelter	-	-	-	-	-	-	-	15,000	15,000
PEP2424	W2460	Noel Gannon Park - Park Table & Shelter	15,000	-	-	-	-	-	-	-	15,000
PEP2426	W2461	Parin Park - Park Table & Shelter	15,000	-	-	-	-	-	-	-	15,000
PEP2531	W2463	Beldon Park - Playground Replacement	110,000	-	-	-	-	-	-	-	110,000
PEP2583	W2464	Fairway Park Play Equipment	112,000	-	-	-	-	-	-	-	112,000
PEP2587	W2465	Glengarry Park Play Equipment	112,000	-	-	-	-	-	-	-	112,000
PEP2594	W2466	Korella Park - Replacement and Realignment of Cricket Practice Nets	70,000	-	-	-	-	-	-	-	70,000
PEP2600	W2467	Iluka Dist Open Space - Sportslight Upgrade	480,000	-	240,000	-	-	-	-	-	720,000
PEP2620	W2236	Coastal Foreshore Showers Program	17,000	-	-	-	-	-	-	-	17,000
PEP2627	W2468	Sir James McCusker - Drinking Fountain	8,000	-	-	-	-	-	-	-	8,000
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	53,000	-	-	-	-	-	-	-	53,000
PEP2631	W2238	Installation of Decommissioned Howitzer	-	-	-	-	-	13,000	-	-	13,000
PEP2637	W2470	Goal Post Renewal City Wide	70,000	-	-	-	-	-	-	-	70,000
PEP2638	W2471	Park Seating Renewal City Wide	66,000	-	-	-	-	-	-	-	66,000
PEP2639	W2472	Coastal Shower - Mullaloo Sth Toilet facility Loc 13	35,000	-	-	-	-	-	-	-	35,000
PEP2640	W2473	Glengarry Park - Drinking fountain	8,000	-	-	-	-	-	-	-	8,000
PEP2642	W2474	Park Signage Renewal City Wide	32,000	-	-	-	-	-	-	-	32,000
PEP2643	W2475	Prince Regent Sports Floodlighting	16,546	-	75,000	-	75,000	-	-	58,454	225,000
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	37,500	-	-	-	-	-	-	-	37,500
PEP2645	W2477	Playground Surrounds City Wide	20,000	-	-	-	-	-	-	-	20,000
PEP2649	W2478	Moolanda Park - Playground Upgrade	67,016	42,984	-	-	-	-	-	-	110,000
PEP2650	W2479	Haddington Park - BBQ	15,000	-	-	-	-	-	-	-	15,000
PEP2651	W2480	Haddington Park - Basketball Court	70,000	-	-	-	-	-	-	-	70,000
PEP2652	W2481	Lehmann Park - Playground Upgrade	110,000	-	-	-	-	-	-	-	110,000
PEP2660	W2484	Fernwood Park - New Playground Equipment	110,000	-	-	-	-	-	-	-	110,000
PEP2666	W2485	Edgewater Park Play Equipment	110,000	-	-	-	-	-	-	-	110,000
PEP2667	W2486	Roxburgh Park - New Playground Equipment	-	-	-	-	-	-	-	110,000	110,000
PEP2668	W2487	Fernwood Park - New BBQ and shelter	15,000	-	-	-	-	-	-	-	15,000
		Parks Equipment Prog	2,302,762	42,984	315,000	-	75,000	13,000	-	183,454	2,932,200
PFP2026	W2489	Woodvale Senior High - Additional Parking	50,000	-	50,000	-	-	-	-	-	100,000
PFP2028	W2490	Hillarys Primary - Additional Parking	70,000	-	50,000	-	-	-	-	-	120,000
PFP2031	W2491	Windermere Park - On-Street Parking	100,000	-	-	-	-	-	-	-	100,000
PFP2051	W2492	Tree-top Avenue Bus Parking Embayment	90,000	-	-	-	-	-	-	-	90,000
PFP2052	W2493	Collins Parade - On-Street Parking	50,000	-	-	-	-	-	-	-	50,000
		Parking Facilities Program	360,000	-	100,000	-	-	-	-	-	460,000
RPR2002	W1307	Crack Sealing & Crack Patching Projects	-	-	125,000	-	-	-	-	-	125,000
RPR2279	W2494	Brisbane Drive	-	-	118,252	-	-	-	-	-	118,252
RPR2289	W2495	Renegade Way - Stage 1	-	-	130,832	-	-	-	-	-	130,832
RPR2291	W2496	Eucalypt Ct	-	-	84,433	-	-	-	-	-	84,433
RPR2292	W2497	Fantome Rd - Chadstone Rd to Electra St	-	-	103,156	-	-	-	-	-	103,156
RPR2293	W2498	Flannan Place	-	-	35,224	-	-	-	-	-	35,224
RPR2294	W2499	Villa Court	-	-	12,240	-	-	-	-	-	12,240
RPR2295	W2500	Cassina Rd	-	-	79,424	-	-	-	-	-	79,424
RPR2296	W2501	Charles Court	33,048	-	-	-	-	-	-	-	33,048
RPR2297	W2502	Coyle Rd - Adelaide Circ (W) to Craigie Drv	-	-	10,064	-	-	-	-	-	10,064
RPR2298	W2503	Coolibah Place	-	-	43,860	-	-	-	-	-	43,860
RPR2299	W2504	Weldwood Rd - Marina Blvd to Clinker Rd	-	-	56,304	-	-	-	-	-	56,304
RPR2300	W2505	Chine Court	-	-	14,756	-	-	-	-	-	14,756
RPR2301	W2506	Dunham Way - #21 to King Edward Dr	-	-	30,600	-	-	-	-	-	30,600
RPR2302	W2507	Thimble Court	-	-	43,248	-	-	-	-	-	43,248
RPR2303	W2508	The Plaza	-	-	35,224	-	-	-	-	-	35,224

Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Cfw	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
RPR2304	W2509	Padbury Circle	-	-	145,860	-	-	-	-	-	145,860
RPR2305	W2510	Roche Road	-	-	158,564	-	-	-	-	-	158,564
RPR2306	W2511	Gibbs Street	-	-	22,644	-	-	-	-	-	22,644
RPR2307	W2512	Page Drive	-	-	110,704	-	-	-	-	-	110,704
RPR2308	W2513	Warren Way	-	-	25,160	-	-	-	-	-	25,160
RPR2309	W2514	Bottlebrush Drive	-	-	173,761	-	-	-	-	-	173,761
RPR2310	W2515	Tandy Court	-	-	53,760	-	-	-	-	-	53,760
RPR2311	W2516	Kilrenny Crescent	-	-	11,680	-	-	-	-	-	11,680
RPR2312	W2517	Orkney Road - Gilmerton Wy to Liwara Pl	-	-	51,392	-	-	-	-	-	51,392
RPR2313	W2518	Ruthven Place	-	-	53,760	-	-	-	-	-	53,760
RPR2315	W2519	Rae Place - #11 to start of cul-de-sac	-	-	30,240	-	-	-	-	-	30,240
RPR2316	W2520	Woodview Court	-	-	50,592	-	-	-	-	-	50,592
RPR2317	W2521	Halidon Street	-	-	108,492	-	-	-	-	-	108,492
RPR2318	W2522	Exodon Place	-	-	68,816	-	-	-	-	-	68,816
RPR2319	W2523	Squatter Court	-	-	57,840	-	-	-	-	-	57,840
RPR2320	W2524	Homestead Gardens	-	-	45,132	-	-	-	-	-	45,132
RPR2321	W2525	Celina Crescent	68,042	-	27,566	-	-	-	-	-	95,608
RPR2322	W2526	Clinton Street	67,932	-	-	-	-	-	-	-	67,932
RPR2323	W2527	Kane Street	62,016	-	-	-	-	-	-	-	62,016
RPR2324	W2528	Tallow Ra	115,736	-	-	-	-	-	-	-	115,736
RPR2325	W2529	Blight Court	20,485	-	-	-	-	-	-	-	20,485
RPR2326	W2530	Doveridge Drv - Winster Cl to Previous works	37,230	-	-	-	-	-	-	-	37,230
RPR2327	W2531	Atwick Way	134,028	-	-	-	-	-	-	-	134,028
RPR2328	W2532	Dania Close	22,644	-	-	-	-	-	-	-	22,644
RPR2329	W2533	Deepdene Close	30,600	-	-	-	-	-	-	-	30,600
RPR2330	W2534	Sector Place	30,600	-	-	-	-	-	-	-	30,600
RPR2331	W2535	Caladenia Street	64,294	-	-	-	-	-	-	-	64,294
RPR2332	W2536	Urbahns Way	95,608	-	-	-	-	-	-	-	95,608
RPR2333	W2537	Edgeware Place	33,941	-	-	-	-	-	-	-	33,941
RPR2334	W2538	Tornado Rd - Herreshoff Ra to Windlass Ave	37,740	-	-	-	-	-	-	-	37,740
RPR2335	W2539	Logan Court	49,725	-	-	-	-	-	-	-	49,725
RPR2336	W2540	Carluka Place	53,312	-	-	-	-	-	-	-	53,312
RPR2337	W2541	MacFarlane Rise	68,544	-	-	-	-	-	-	-	68,544
RPR2339	W2542	Farne Close	25,210	-	-	-	-	-	-	-	25,210
RPR2360	W2543	Justin Drv - Porteous Rd to Warwick Rd Wesst	208,189	-	-	-	-	-	-	-	208,189
RPR2514	W2544	Windlass Ave - Stage 2	-	-	142,800	-	-	-	-	-	142,800
RPR2521	W2545	Heathridge Park Rec Centre Carpark (West)	78,200	-	-	-	-	-	-	-	78,200
RPR2522	W2546	Emerald Park Car Park (West)	44,914	-	-	-	-	-	-	-	44,914
RPR2523	W2547	Charonia Park Carpark - Scaphella Avenue	44,506	-	-	-	-	-	-	-	44,506
RPR2524	W2548	MacDonald Park - South East Carpark	61,744	-	-	-	-	-	-	-	61,744
RPR2530	W2549	Hillwood Ave - Stage 1 #21 to South End	-	-	211,548	-	-	-	-	-	211,548
RPR2531	W2550	Taft Road	-	-	20,736	-	-	-	-	-	20,736
RPR2532	W2551	Avon Place	-	-	20,736	-	-	-	-	-	20,736
RPR2540	W2552	Robertson Ct - Halidon St to House No 8	23,680	-	-	-	-	-	-	-	23,680
RPR2541	W2553	Holland Wy - Halidon St to #41	33,152	-	-	-	-	-	-	-	33,152
RPR2543	W2554	Peckham Crescent	61,568	-	-	-	-	-	-	-	61,568
RPR2544	W2555	Alexander Rd - Whitfords Ave to Forrest Rd	172,480	-	-	-	-	-	-	-	172,480
RPR2546	W2556	Sheperds Bush Dr - Newhaven Pl to Kingsley Dr	193,732	-	-	-	-	-	-	-	193,732
RPR2547	W2557	Lane 5 - Lane 2 to High Street	21,888	-	-	-	-	-	-	-	21,888
RPR2548	W2558	Marmion Ave - Roundabout at Edinburgh & Grand Ocean Ent	50,000	-	-	-	-	-	-	-	50,000
RPR2549	W2559	Joondalup Dr - Hodges Dr Intersection	-	-	39,928	-	-	-	-	-	39,928
RPR2550	W2560	Joondalup Dr - Shenton Ave to Aston St	-	-	253,180	-	-	-	-	-	253,180
RPR2551	W2561	Whitfords Ave - Mitchell Fwy to Trappers Dr	-	-	506,628	-	-	-	-	-	506,628
RPR2552	W2562	Whitfords Ave - Timbercrest to Kingsley Dr	-	-	146,778	-	-	-	-	-	146,778
RPR2553	W2563	Whitfords Ave - Mitchell Fwy to Pinnaroo Valley	-	-	148,448	-	-	-	-	-	148,448
RPR2554	W2564	Ocean Reef Rd - Mitchell Fwy to Beenyup Water	-	-	60,148	-	-	-	-	-	60,148

Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Trust	Total Required Expenditure
RPR2555	W2565	Ocean Reef Rd - Mitchell Fwy to Joondalup Dr	-	-	49,180	-	-	-	-	-	49,180
RPR2556	W2566	Ocean Reef Rd - Marybrook to Eddystone	-	-	72,583	-	-	-	-	-	72,583
RPR2557	W2567	Ocean Reef Rd - Mitchell Fwy to 100m west	-	-	180,590	-	-	-	-	-	180,590
Road Preservation/Resurfacing Program			2,044,788	-	3,971,863	-	-	-	-	-	6,016,651
SBS2035	W1910	Whitfords Ave & Eddystone Ave Signals	-	-	58,800	-	-	41,200	-	-	100,000
SBS2036	W1911	Endeavour Rd traffic management	-	-	128,000	-	-	28,000	-	-	100,000
SBS2041	W2314	Ocean Reef Rd / Swanson Wy Intersection modification	116,000	-	232,000	-	-	-	-	-	348,000
SBS2048	W2568	Hepburn Av/Kingsley Dr Intersection Modificaton	30,000	-	60,000	-	-	-	-	-	90,000
SBS2049	W2569	Grand Blvd/Kendrew Cr Intersection Modification	13,000	-	26,000	-	-	-	-	-	39,000
SBS2050	W2570	Joondalup Dv/Eddystone Av Intersection Modification	30,000	-	60,000	-	-	-	-	-	90,000
SBS2051	W2571	Blue Mountain Drive median treatment	44,000	-	88,000	-	-	-	-	-	132,000
SBS2052	W2572	Northshore Dr Centreline improvements	5,000	-	10,000	-	-	-	-	-	15,000
SBS2053	W2573	Candlewood Boulevard median treatment	43,000	-	86,000	-	-	-	-	-	129,000
Blackspot Projects			281,000	-	748,800	-	-	13,200	-	-	1,043,000
SSE2020	W0029	Suburb Entry Statements Installation	-	-	-	-	-	170,000	-	-	170,000
SSE2038	W1915	Shenton Avenue Landscaping	1,261,000	-	-	-	-	550,000	-	-	1,811,000
SSE2040	W2574	Whitfords Avenue	50,000	-	-	-	-	-	-	-	50,000
SSE2043	W1916	West Coast Drv Landscaping (West Verge)	90,000	-	-	-	-	-	-	-	90,000
SSE2048	W2317	Future Management Of Street Trees North CBD	32,000	-	-	-	-	-	-	-	32,000
SSE2052	W2575	Marbella Park/Curacao Lane/Whitfords Avenue Frontage-Bollards	24,000	-	-	-	-	-	-	-	24,000
SSE2053	W2576	Whitfords Avenue - new kerb installation	20,000	-	-	-	-	-	-	-	20,000
Streetscape Enhancement Program			1,477,000	-	-	-	-	720,000	-	-	2,197,000
STL2002	W1330	Environmental Design Lighting	25,000	-	-	-	-	-	-	-	25,000
STL2003	W1602	Joondalup City Centre Lighting	380,000	-	-	-	-	-	-	-	380,000
STL2005	W1331	Arterial & Urban Road Street Lighting	20,000	-	-	-	-	-	-	-	20,000
STL2030	W2577	Flinders Ave - Hamelin Lwy New PAW lighting	30,000	-	-	-	-	-	-	-	30,000
STL2031	W2578	Canham Way - Smallman Cr new pathway lighting	38,000	-	-	-	-	-	-	-	38,000
STL2033	W2579	Karo Place - Upgrade street lighting	47,500	-	-	-	-	-	-	-	47,500
STL2034	W2580	29 Wishaw Loop - New street light	22,000	-	-	-	-	-	-	-	22,000
Street Lighting Program			562,500	-	-	-	-	-	-	-	562,500
SWD2032	W2581	Otago Park Sump - Beautification Project	250,000	-	-	-	250,000	-	-	-	500,000
SWD2060	W2582	Lakeway Drive Sump Beautification	100,000	-	-	-	-	-	-	-	100,000
SWD2076	W2583	Poynter Dve - Upgrade low point drainage	35,000	-	-	-	-	-	-	-	35,000
SWD2077	W2584	Marmion Ave - Nth Grnd Ocean Ent	25,000	-	-	-	-	-	-	-	25,000
SWD2081	W2585	Wandoo Rd - Drainage Upgrade	40,000	-	-	-	-	-	-	-	40,000
SWD2082	W2586	Marmion Ave - Burns Bch Rd to Grand Ocean Ent	25,000	-	-	-	-	-	-	-	25,000
SWD2083	W2587	Warwick Rd (east Marmion Av) - new pits	15,000	-	-	-	-	-	-	-	15,000
SWD2084	W2588	Mirbelia Crt - New Pits Drainage Upgrade	25,000	-	-	-	-	-	-	-	25,000
SWD2085	W2589	Cliff St - Upgrade low point drainage	25,000	-	-	-	-	-	-	-	25,000
SWD2086	W2590	Roche Rd - New Pits for Asphalt Resheet	30,000	-	-	-	-	-	-	-	30,000
SWD2087	W2591	Damson Way - Upgrade Low Point Drainage	22,000	-	-	-	-	-	-	-	22,000
SWD2088	W2592	Duffy Tce - Upgrade Outlet Hydraulics	45,000	-	-	-	-	-	-	-	45,000
SWD2089	W2593	Glenn Pl - New Drainage Pits	20,000	-	-	-	-	-	-	-	20,000
SWD2090	W2594	Sandalwood Dve - St 1 Pit Upgrades	25,000	-	-	-	-	-	-	-	25,000
SWD2094	W2595	Sherington Rd - Upgrade low pt drainage	25,000	-	-	-	-	-	-	-	25,000
SWD2096	W2596	Cadogan / Adenmore - Drainage Upgrade	50,000	-	-	-	-	-	-	-	50,000
SWD2099	W2597	Hazelbury St - Upgrade Drainage	20,000	-	-	-	-	-	-	-	20,000
SWD2102	W2598	Creaney Drive - Drain Upgrade	25,000	-	-	-	-	-	-	-	25,000
Stormwater Drainage Program			802,000	-	-	-	250,000	-	-	-	1,052,000
Total Works			12,588,467	10,702,045	5,334,548	203,616	325,000	3,060,424	-	641,463	32,855,563
TOTAL PROJECTS & WORKS			13,546,906	13,695,491	5,834,548	203,616	330,000	3,077,733	-	641,463	37,329,757

VEHICLE AND PLANT REPLACEMENT PROGRAM 2013-2014

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate	Written Down Value	Profit / (Loss)
LIGHT	C2215	F95089	UTE-FORD RANGER CREWCAB P/UP	9/09/2008	28,199	35,000	14,000	21,000	1,813	7.5%	17,694	(3,694)
LIGHT	C2216	F95124	UTE-FORD RANGER CREWCAB P/UP	1/08/2008	29,755	37,000	14,000	23,000	1,808	7.5%	18,701	(4,701)
LIGHT	C2217	F95125	UTE-TOYOTA HILUX 4WD DUAL CAB	11/12/2008	39,898	45,000	20,000	25,000	1,837	7.5%	24,838	(4,838)
LIGHT	C2218	F95126	UTE-FORD RANGER SINGLECAB 4X4	1/10/2008	25,975	60,000	14,000	46,000	1,800	7.5%	16,368	(2,368)
LIGHT	C2219	F95128	UTE-FORD RANGER 4X4 CREWCAB	9/05/2008	23,231	35,000	16,000	19,000	1,936	7.5%	13,990	2,010
LIGHT	C2220	F95131	UTE-FORD RANGER CREWCAB P/U	1/10/2008	26,500	35,000	14,000	21,000	1,811	7.5%	16,639	(2,639)
LIGHT	C2221	F95132	UTE-FORD RANGER CREWCAB H RIDE	22/10/2008	26,961	33,000	14,000	19,000	1,825	7.5%	16,851	(2,851)
LIGHT	C2222	F95133	UTE-FORD RANGER SUP CAB	19/12/2008	30,286	60,000	15,000	45,000	1,826	7.5%	18,923	(3,923)
LIGHT	C2223	F95134	UTE-FORD RANGER SUPER CAB	19/12/2008	30,286	40,000	15,000	25,000	1,826	7.5%	18,923	(3,923)
LIGHT	C2224	F95135	UTE-FORD RANGER SUPER CAB	19/12/2008	30,286	60,000	15,000	45,000	1,826	7.5%	18,923	(3,923)
LIGHT	C2225	F95136	UTE-FORD PJ RANGER CREW CAB	19/12/2008	28,897	35,000	15,000	20,000	1,826	7.5%	18,055	(3,055)
LIGHT	C2226	F95137	VAN-VOLKSWAGON CADDY	2/08/2008	28,682	36,000	13,000	23,000	1,825	7.5%	17,926	(4,926)
LIGHT	C2227	F95144	UTE-TOYOTA HILUX 4WD DUAL CAB CANOPY	22/06/2010	44,261	45,000	18,000	27,000	1,379	7.5%	31,719	(13,719)
LIGHT	C2228	F95145	UTE-TOYOTA HILUX DUALCAB	23/06/2010	32,802	38,000	16,000	22,000	1,422	7.5%	23,218	(7,218)
LIGHT	C2229	F95146	UTE-TOYOTA HILUX DUALCAB	22/06/2010	32,801	38,000	16,000	22,000	1,423	7.5%	23,210	(7,210)
LIGHT	C2230	F95184	TRUCK-ISUZU NPR400 LWB TRAY TRUCK	8/07/2005	58,700	110,000	25,000	85,000	2,929	7.5%	23,371	1,629
LIGHT	C2231	F95185	TRUCK-ISUZU NPR400 CREW CAB TIP	8/07/2008	57,190	115,000	26,000	89,000	1,826	7.5%	35,732	(9,732)
LIGHT	C2232	F95186	TRUCK-ISUZU NPR400 BORE W CRANE	18/07/2005	70,591	70,000	27,000	43,000	2,922	7.5%	28,207	(1,207)
LIGHT	C2233	F95187	TRUCK-ISUZU NPR400 DUALCAB W HIAB	22/07/2005	66,320	150,000	26,000	124,000	2,933	7.5%	26,351	(351)
LIGHT	C2234	F95194	TRUCK-ISUZU NPR400 CREWCAB S/LIFT	2/11/2005	63,385	115,000	26,000	89,000	2,924	7.5%	25,302	698
LIGHT	C2235	F95197	TRUCK-ISUZU NPR400 CREWCAB S/LIFT	30/11/2005	63,640	115,000	26,000	89,000	2,920	7.5%	25,456	544
LIGHT	C2236	F95214	TRUCK-ISUZU NPR400 CREWCAB S/LIFT	30/06/2006	64,210	115,000	26,000	89,000	2,929	7.5%	30,315	(4,315)
LIGHT	C2237	F95255	TRUCK-ISUZU NLR200 CANOPY.CRANE	14/05/2008	55,826	70,000	20,000	50,000	2,178	7.5%	30,842	(10,842)
LIGHT	C2238	F95259	TRUCK-ISUZU NH NQR450 HSIDE TIPPER	18/06/2008	71,180	110,000	26,000	84,000	2,176	7.5%	39,354	(13,354)
LIGHT	C2239	F99009	CAR- 1DFJ919 HYUNDAI GETZ	14/12/2009	15,583	20,000	6,000	14,000	1,423	7.5%	11,027	(5,027)
LIGHT	C2240	F99010	CAR- 1DFJ038 HYUNDAI GETZ	8/02/2010	15,583	20,000	6,000	14,000	1,350	7.5%	11,260	(5,260)
LIGHT	C2241	F99011	CAR- 1DFJ039 HYUNDAI GETZ	14/12/2009	15,583	20,000	6,000	14,000	1,407	7.5%	11,078	(5,078)
LIGHT	C2242	F99012	CAR- 1DFU938 - HYUNDAI GETZ 1.6 SX HATCH	8/02/2010	15,583	20,000	6,000	14,000	1,436	7.5%	10,985	(4,985)
LIGHT	C2243	F99049	CAR-1 COJ HOLDEN WM II CAPRICE	27/10/2010	43,919	45,000	28,000	17,000	1,084	7.5%	34,136	(6,136)
LIGHT	C2258		VEHICLE FOR PROJECTS TECHNICAL OFFICER			25,000		25,000				
LIGHT	C2259		VEHICLE FOR RANGERS			45,000		45,000				
					1,136,113	1,797,000	509,000	1,288,000			639,391	(130,391)
PLANT	C2244	F98008	CLEANER -HIGH PRESSURE	25/05/2009	7,015	9,500	500	9,000	1,795	12.5%	2,703	(2,203)
PLANT	C2245	F98009	MOWER/SLASHER PEGAUS-WIDE AREA ROLLER	29/07/2009	54,200	65,000	12,000	53,000	1,461	12.5%	27,081	(15,081)
PLANT	C2246	F98026	MOWER-TORO 2WD RIDE-ON	8/05/2009	29,900	33,000	5,000	28,000	1,879	12.5%	10,660	(5,660)
PLANT	C2247	F98036	TRACTOR-KUBOTA 4WD 70KW	31/03/2009	76,141	85,000	18,000	67,000	1,793	12.5%	29,387	(11,387)
PLANT	C2248	F98045	TRACTOR-KUBOTA 4WD 70KW	31/03/2009	79,567	85,000	18,000	67,000	1,793	12.5%	30,710	(12,710)
PLANT	C2249	F98054	TRACTOR-KUBOTA 4WD 70KW	31/03/2009	78,343	85,000	18,000	67,000	1,793	12.5%	30,237	(12,237)
PLANT	C2250	F98073	TRAILER -BOX 7X5, HYD	17/06/2004	4,153	5,000	250	4,750	3,653	12.5%	-	250
PLANT	C2251	F98076	TRAILER-GRAFFITI, LOCKABLE, BOX	18/06/2004	2,858	12,000	250	11,750	3,652	12.5%	-	250
PLANT	C2252	F98131	MCCORMICK CX105 4WD TRACTOR	9/01/2007	85,010	90,000	18,000	72,000	2,536	12.5%	11,179	6,821
PLANT	C2253	F98132	MOWER-TC 26" REEL	29/03/2007	4,000	5,000	800	4,200	2,556	12.5%	499	301
PLANT	C2254	F98140	TRACTOR-MCCORMICK CX85 4WD	30/06/2007	79,496	85,000	18,000	67,000	2,553	12.5%	9,991	8,009
PLANT	C2255	F98191	MOWER/SLASHER PEGAUS-WIDE AREA ROLLER	1/06/2010	54,600	65,000	8,000	57,000	1,362	12.5%	29,132	(21,132)
PLANT	C2256	F98194	NHW000 - NEIGHBOURHOOD	11/12/1997	3,690	7,000	300	6,700	5,681	12.5%	-	300
PLANT	C2257	F98230	LOADER-50-100KW -VOLVO L60E	13/04/2005	221,880	280,000	55,000	225,000	3,294	12.5%	-	55,000
PLANT	C2260		CRANE KIT FOR EXISITNG KOMATSU EXCAVATOR			30,000						
					780,853	941,500	172,100	739,400			181,580	(9,480)
			Total Expenditure		1,916,966	2,738,500	681,100	2,027,400			820,971	(139,871)

Schedule of Fees and Charges 2013-14						
Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Leisure and Culture Services						
<i>Facility Hire Leisure Centres - Special Events</i>						
Bond - Commercial Special Event		N		\$1,500.00	N/A	\$1,500.00
Bond - Community		N		\$750.00	N/A	\$750.00
Commercial Special Event	Hire fee = 200% of commercial rate	N		200% of commercial rate including GST	N/A	200% of commercial rate including GST
Cleaning Costs - Special Events	100% of cleaning charges on costed to the hirer	Y		100% of actual cleaning costs including GST	10%	100% of actual cleaning costs including GST
Function Supervisor - After Hours	Rate per hour	Y		100% of employee costs including GST	10%	100% of employee costs including GST
Set Up/Pull down of booked area	Per hour	Y		\$43.00	\$4.30	\$47.30
<i>Facility Hire Bond</i>						
Bond Commercial		N		\$690.00	N/A	\$690.00
Bond Community		N		\$380.00	N/A	\$380.00
Duncraig & Heathridge Leisure Centres						
<i>Service Fees - Crèche</i>						
Fees - 1st Child	Up to 1.5 hours	Y		\$4.18	\$0.42	\$4.60
Fees - additional children in Each family	Up to 1.5 hours	Y		\$3.73	\$0.37	\$4.10
Fees - 1st Child	Up to 3 hours	Y		\$6.82	\$0.68	\$7.50
Fees - additional children in Each family	Up to 3 hours	Y		\$5.91	\$0.59	\$6.50
<i>Facility Hire</i>						
Committee Room - Commercial	Rate per hour	Y		\$15.82	\$1.58	\$17.40
Committee Room - Community	Rate per hour	Y		\$7.91	\$0.79	\$8.70
Crèche/Playgroup/Workshop/Craft room - Commercial	Rate per hour	Y		\$23.41	\$2.34	\$25.75
Crèche/Playgroup/Workshop/Craft room - Community	Rate per hour	Y		\$11.73	\$1.17	\$12.90
Sports Hall 1 - Commercial	Rate per hour	Y		\$68.09	\$6.81	\$74.90
Sports Hall 1 - Community	Rate per hour	Y		\$34.05	\$3.40	\$37.45
Sports Hall 1 - Schools	Rate per hour	Y		\$25.55	\$2.55	\$28.10
Studio - Commercial	Rate per hour	Y		\$38.27	\$3.83	\$42.10
Studio - Community	Rate per hour	Y		\$19.14	\$1.91	\$21.05
<i>Service Fees - Gym</i>						
Casual Gym	Rate per session	Y		\$10.91	\$1.09	\$12.00
<i>Service Fees - Membership (Gym & Group Fitness)</i>						
Direct Debit - Membership - Price expires COB 04/08/13	Per month	Y		\$48.64	\$4.86	\$53.50
Direct Debit - Membership - Price applicable from 05/08/13	Per month	Y		\$50.55	\$5.05	\$55.60
Membership 1 month - Price expires COB 04/08/13		Y		\$109.09	\$10.91	\$120.00
Membership 1 month - Price applicable from 05/08/13		Y		\$113.64	\$11.36	\$125.00
Membership 12 month - Price expires COB 04/08/13		Y		\$545.45	\$54.55	\$600.00
Membership 12 month - Price applicable from 05/08/13		Y		\$568.18	\$56.82	\$625.00
Membership 3 month - Price expires COB 04/08/13		Y		\$239.09	\$23.91	\$263.00
Membership 3 month - Price applicable from 05/08/13		Y		\$250.00	\$25.00	\$275.00
<i>Service Fees - Sports</i>						
Badminton Court Hire	Rate per hour	Y		\$12.73	\$1.27	\$14.00
Casual Basketball	Rate per hour	Y		\$5.45	\$0.55	\$6.00
Shuttlecock - Sale Only	Each	Y		\$4.09	\$0.41	\$4.50
Social Badminton	Rate per hour	Y		\$8.18	\$0.82	\$9.00
<i>Service Fees - Group Fitness</i>						
Group Fitness Casual	Per hour	Y		\$9.09	\$0.91	\$10.00
Group Fitness Teen Class	Per hour	Y		\$8.27	\$0.83	\$9.10
<i>Service Fees - Hire Fees</i>						
Group Fitness Class Plus Instructor - Commercial	Rate per hour	Y		\$179.82	\$17.98	\$197.80
Group Fitness Class Plus Instructor - Community	Rate per hour	Y		\$89.91	\$8.99	\$98.90
Group Fitness Class Plus Instructor - Schools	Rate per hour	Y		\$67.45	\$6.75	\$74.20
Badminton Racquet Hire	Rate per racquet	Y		\$4.64	\$0.46	\$5.10
Ball Hire (Basketball, Soccer and Netball)	Rate per hour	Y		\$4.64	\$0.46	\$5.10
Ball Hire Deposit (Basketball, Soccer and Netball)	Per ball	Y		\$24.09	\$2.41	\$26.50
General Equipment Deposit	Per piece of equipment	Y		\$24.09	\$2.41	\$26.50
Heathridge Leisure Centre						
<i>Facility Hire</i>						
Pottery/Playgroup/Crèche - Commercial	Rate per hour	Y		\$23.36	\$2.34	\$25.70
Pottery/Playgroup/Crèche - Community	Rate per hour	Y		\$11.68	\$1.17	\$12.85
Rooms 1/2/5 - Commercial	Rate per hour	Y		\$23.36	\$2.34	\$25.70
Rooms 1/2/5 - Community	Rate per hour	Y		\$11.68	\$1.17	\$12.85
Rooms 3,4, Function, Joyce Donley - Community	Rate per hour	Y		\$19.27	\$1.93	\$21.20
Rooms 3,4, Function, Joyce Donley - Commercial	Rate per hour	Y		\$38.55	\$3.85	\$42.40
Craigie Leisure Centres						
<i>Facility Hire</i>						
Group Fitness Class Plus Instructor - Commercial	Rate per hour	Y		\$179.82	\$17.98	\$197.80
Group Fitness Class Plus Instructor - Community	Rate per hour	Y		\$89.91	\$8.99	\$98.90
Group Fitness Class Plus Instructor - Schools	Rate per hour	Y		\$67.45	\$6.75	\$74.20
Wellness Room - Commercial	Rate per hour	Y		\$44.64	\$4.46	\$49.10
Wellness Room - Community	Rate per hour	Y		\$22.32	\$2.23	\$24.55
Crèche - Commercial	Rate per hour	Y		\$40.64	\$4.06	\$44.70
Crèche - Community	Rate per hour	Y		\$20.32	\$2.03	\$22.35
Crèche - Schools	Rate per hour	Y		\$15.23	\$1.52	\$16.75
Badminton Court Hire	Rate per hour	Y		\$12.73	\$1.27	\$14.00
Badminton Court Hire - Schools	Rate per hour	Y		\$9.36	\$0.94	\$10.30
Aquatics Meeting Room - Commercial	Rate per hour	Y		\$40.64	\$4.06	\$44.70
Aquatics Meeting Room - Community	Rate per hour	Y		\$20.32	\$2.03	\$22.35

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Aquatics Meeting Room - Schools	Rate per hour	Y		\$15.23	\$1.52	\$16.75
Foyer Area - Commercial	Rate per hour	Y		\$71.09	\$7.11	\$78.20
Foyer Area - Community	Rate per hour	Y		\$35.55	\$3.55	\$39.10
Function Room - Commercial	Rate per hour	Y		\$77.55	\$7.75	\$85.30
Function Room - Community	Rate per hour	Y		\$38.77	\$3.88	\$42.65
Function Room - Schools	Rate per hour	Y		\$29.09	\$2.91	\$32.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$44.64	\$4.46	\$49.10
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$22.32	\$2.23	\$24.55
Sports Hall 1 - Commercial	Rate per hour	Y		\$85.27	\$8.53	\$93.80
Sports Hall 1 - Community	Rate per hour	Y		\$42.64	\$4.26	\$46.90
Sports Hall 1 - Half Court - Commercial	Rate per hour	Y		\$42.64	\$4.26	\$46.90
Sports Hall 1 - Half Court - Community	Rate per hour	Y		\$21.32	\$2.13	\$23.45
Sports Hall 1 - Half Court - Schools	Rate per hour	Y		\$16.00	\$1.60	\$17.60
Sports Hall 1 - Schools (between 8:30am and 3:30pm)	Rate per hour	Y		\$31.95	\$3.20	\$35.15
Sports Hall 2, 3 & 4 - Commercial	Rate per hour	Y		\$76.68	\$7.67	\$84.35
Sports Hall 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$38.36	\$3.84	\$42.20
Sports Hall 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$19.18	\$1.92	\$21.10
Sports Hall 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$14.36	\$1.44	\$15.80
Sports Hall 2, 3 & 4 - Regular Community	Rate per hour	Y		\$38.05	\$3.80	\$41.85
Sports Hall 2, 3 & 4 - Schools	Rate per hour	Y		\$28.55	\$2.85	\$31.40
Sports Room - Commercial	Rate per hour	Y		\$19.27	\$1.93	\$21.20
Sports Room - Community	Rate per hour	Y		\$9.64	\$0.96	\$10.60
Sports Room - Schools	Rate per hour	Y		\$7.23	\$0.72	\$7.95
Volleyball Court Hire Full Size	Per hour	Y		\$38.00	\$3.80	\$41.80
Volleyball Court Hire Full Size - Schools	Per hour	Y		\$28.50	\$2.85	\$31.35
Craigie Leisure Centre						
<i>Service Fees - Aquatics</i>						
Adult Swim - Single	Per person	Y		\$5.36	\$0.54	\$5.90
Adult Swim - 10 passes (10%)		Y		\$48.27	\$4.83	\$53.10
Adult Swim - 20 passes (12.5%)		Y		\$93.86	\$9.39	\$103.25
Adult Swim - 40 passes (15%)		Y		\$182.36	\$18.24	\$200.60
Adult Swim - Single CoJ 25% Discount	Per person	Y		\$4.00	\$0.40	\$4.40
Birthday Party - Up to 15 children	per session	Y		\$204.27	\$20.43	\$224.70
Birthday Party - (pool only) 15-23 children	per session	Y		\$351.82	\$35.18	\$387.00
Birthday Party - (courts only) 15-23 children	per session	Y		\$307.27	\$30.73	\$338.00
Birthday Party - (pool only) additional staff member for children u/6	per session	Y		\$41.27	\$4.13	\$45.40
Birthday Party (pool only) aqua inflatable	per session	Y		\$140.00	\$14.00	\$154.00
Christmas Pool Party - Child	Per person	Y		\$8.64	\$0.86	\$9.50
Christmas Pool Party - Adult	Per person	Y		\$5.36	\$0.54	\$5.90
Christmas Pool Party - Family	Per family	Y		\$24.55	\$2.45	\$27.00
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per child per session	Y		\$2.77	\$0.28	\$3.05
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
Child Swim (2yrs to 17yrs) Single	Per person	Y		\$3.82	\$0.38	\$4.20
Child Swim - 10 passes (10%)		Y		\$34.36	\$3.44	\$37.80
Child Swim - 20 passes (12.5%)		Y		\$66.82	\$6.68	\$73.50
Child Swim - 40 passes (15%)		Y		\$129.82	\$12.98	\$142.80
Adult accompanying 'Children 2 yrs to 5 yrs	Per person	Y		\$1.82	\$0.18	\$2.00
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00
School Childs entry - in term lessons	Per child	Y		\$2.64	\$0.26	\$2.90
Family Swim (2 Adults + 2 Children) Outdoor Water Playground	Per entry	Y		\$15.27	\$1.53	\$16.80
<i>Service Fees - Aquatic Lane Hire</i>						
Lane Hire - (Indoor) Commercial	Per lane / hour	Y		\$14.45	\$1.45	\$15.90
Lane Hire - (Indoor) Community	Per lane / hour	Y		\$10.86	\$1.09	\$11.95
Lane Hire - (Indoor) Schools	Per lane / hour	Y		\$8.68	\$0.87	\$9.55
Lane Hire (Outdoor) - Commercial	Per lane / hour	Y		\$21.27	\$2.13	\$23.40
Lane Hire (Outdoor) - Community	Per lane / hour	Y		\$15.95	\$1.60	\$17.55
Lane Hire (Outdoor) - Schools	Per lane / hour	Y		\$12.77	\$1.28	\$14.05
Pool hire (Outdoor) - Commercial	per pool / hour	Y		\$127.82	\$12.78	\$140.60
Pool hire (Outdoor) - Community	per pool / hour	Y		\$95.86	\$9.59	\$105.45
Pool hire (Outdoor) - Schools	per pool / hour	Y		\$76.68	\$7.67	\$84.35
Pool Inflatable Hire - includes 1 staff member for 2 hours		Y		\$140.36	\$14.04	\$154.40
Spa Lounge Upgrade	Per person	Y		\$4.36	\$0.44	\$4.80
Spa Lounge - Single	Per person	Y		\$9.55	\$0.95	\$10.50
Spa Lounge - Single CoJ 25% Discount	Per person	Y		\$7.18	\$0.72	\$7.90
Spa Lounge - 10 passes (10%)		Y		\$85.91	\$8.59	\$94.50
Spa Lounge - 20 passes (12.5%)		Y		\$167.05	\$16.70	\$183.75
Spa Lounge - 40 passes (15%)		Y		\$324.55	\$32.45	\$357.00
Vacation Swimming	Per child per session	Y		\$2.73	\$0.27	\$3.00
Vacation Swimming - 10 passes		Y		\$24.55	\$2.45	\$27.00
<i>Service Fees - Learn to Swim Program</i>						
Adult - Price expires COB 08/09/13	Per person per term	N		\$140.00	N/A	\$140.00
Adult - Price applicable from 09/09/13	Per person per term	N		\$145.60	N/A	\$145.60
One on One - Price expires COB 08/09/13	Per person per class	N		\$47.00	N/A	\$47.00
One on One - Price applicable from 09/09/13	Per person per class	N		\$51.70	N/A	\$51.70
Parent/Child - Price expires COB 08/09/13	Per child, includes 1 parent entry per term	N		\$125.00	N/A	\$125.00
Parent/Child - Price applicable from 09/09/13	Per child, includes 1 parent entry per term	N		\$132.00	N/A	\$132.00
Pre-school/School Age - Price expires COB 08/09/13	Per child, includes 1 parent entry per term	N		\$140.00	N/A	\$140.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Pre-school/School Age - Price applicable from 09/09/13	Per child, includes 1 parent entry per term	N		\$146.00	N/A	\$146.00
Vacation Swim (Centre Run) - 5 visits		N		\$65.00	N/A	\$65.00
Adult (2 sessions per week)	Per person per term	Y		\$235.05	\$23.50	\$258.55
Service Fees - Swim Squad						
Competitive squad - Stroke Development	Per month	Y		\$101.82	\$10.18	\$112.00
Competitive squad - Juniors	Per month	Y		\$105.45	\$10.55	\$116.00
Competitive squad - Intermediate	Per month	Y		\$130.00	\$13.00	\$143.00
Competitive squad - Transition	Per month	Y		\$135.45	\$13.55	\$149.00
Competitive squad - Seniors	Per month	Y		\$141.82	\$14.18	\$156.00
Competitive squad - Seniors squad (coaching only)	Per month	Y		\$90.91	\$9.09	\$100.00
Fitness squad - 2 sessions per week mid morning	Per month	Y		\$91.32	\$9.13	\$100.45
Fitness squad - 3 sessions per week	Per month	Y		\$119.27	\$11.93	\$131.20
Fitness squad - 5 sessions per week	Per month	Y		\$128.59	\$12.86	\$141.45
Fitness squad - 3 sessions per week (coaching fee only)	Per month	Y		\$69.24	\$6.92	\$76.16
Fitness squad - 5 sessions per week (coaching fee only)	Per month	Y		\$83.86	\$8.39	\$92.25
Service Fees - Crèche						
Fees - 1st Child	Up to 1.5 hours	Y		\$4.18	\$0.42	\$4.60
Fees - Additional children in Each family	Up to 1.5 hours	Y		\$3.73	\$0.37	\$4.10
Fees - 1st Child	Up to 3 hours	Y		\$6.82	\$0.68	\$7.50
Fees - Additional children in Each family	Up to 3 hours	Y		\$5.91	\$0.59	\$6.50
Service Fees - Platinum Membership						
Membership 1 month - Price expires COB 04/08/13	Per month	Y		\$109.09	\$10.91	\$120.00
Membership 1 month - Price applicable from 05/08/13	Per month	Y		\$113.64	\$11.36	\$125.00
Membership 12 months - Price expires COB 04/08/13	per 12 months	Y		\$545.45	\$54.55	\$600.00
Membership 12 months - Price applicable from 05/08/13	per 12 months	Y		\$568.18	\$56.82	\$625.00
Membership 12 months - Direct Debit - Price expires COB 04/08/13	Per month - 12 months contract	Y		\$48.64	\$4.86	\$53.50
Membership 12 months - Direct Debit - Price applicable from 05/08/13	Per month - 12 months contract	Y		\$50.55	\$5.05	\$55.60
Membership 3 months - Price expires COB 04/08/13	Per 3 months	Y		\$239.09	\$23.91	\$263.00
Membership 3 months - Price applicable from 05/08/13	Per 3 months	Y		\$250.00	\$25.00	\$275.00
Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Rate per 1 hour class	Y		\$12.73	\$1.27	\$14.00
Group Fitness Casual Entry Fee - Express Class (30 minutes)	Rate per 30 min class	Y		\$9.09	\$0.91	\$10.00
Platinum Classes	Rate per hour	Y		\$9.09	\$0.91	\$10.00
Service Fees - Gym Entry						
Cardiac rehab group - gym entry	per session	Y		\$3.64	\$0.36	\$4.00
Casual Gym	Rate per session	Y		\$16.36	\$1.64	\$18.00
Other Health Group - gym entry	Rate per session	Y		\$5.00	\$0.50	\$5.50
Service Fees - Personal Training Fees						
One on One 30 minute session (Members)	Rate per session	Y		\$40.00	\$4.00	\$44.00
One on One 30 minute session (Non-Members)	Rate per hour	Y		\$48.64	\$4.86	\$53.50
Service Fees - Personal Training Packs Members						
One on One 30 minute session (Members) 10 pack 10% discount	Rate per 10 1/2 hour sessions	Y		\$360.00	\$36.00	\$396.00
One on One 30 minute session (Members) 20 Pack 12.5% Discount	Rate per 20 half hour sessions	Y		\$700.00	\$70.00	\$770.00
One on One 30 minute session (Members) 40 pack 15% Discount	Rate per 40 half hour sessions	Y		\$1,360.00	\$136.00	\$1,496.00
Service Fees - Personal Training Packs Non-Members						
One-on-One 30 minute session (Non-Members) 10 pack 10% discount	Rate per 10 30-minute sessions	Y		\$437.73	\$43.77	\$481.50
One-on-One 30 minute session (Non-Members) 20 pack 12.5% discount	Rate per 20 30-minute sessions	Y		\$851.14	\$85.11	\$936.25
One-on-One 30 minute session (Non-Members) 40 pack 15% discount	Rate per 40 30-minute sessions	Y		\$1,653.64	\$165.36	\$1,819.00
Service Fees - Membership (Gym or Group Fitness)						
Membership 1 Month - Price expires COB 04/08/13	1 month	Y		\$133.64	\$13.36	\$147.00
Membership 1 Month - Price applicable from 05/08/13	1 month	Y		\$140.91	\$14.09	\$155.00
Membership 12 Months - Price expires COB 04/08/13	12 months	Y		\$640.91	\$64.09	\$705.00
Membership 12 Months - Price applicable from 05/08/13	12 months	Y		\$672.73	\$67.27	\$740.00
Membership 12 Months - Direct Debit - Price expires COB 04/08/13	Monthly	Y		\$56.59	\$5.66	\$62.25
Membership 12 Months - Direct Debit - Price applicable from 05/08/13	Monthly	Y		\$59.27	\$5.93	\$65.20
Membership 3 Months - Price expires COB 04/08/13	3 months	Y		\$286.36	\$28.64	\$315.00
Membership 3 Months - Price applicable from 05/08/13	3 months	Y		\$300.00	\$30.00	\$330.00
Service Fees - Membership Fees						
Cancellation of Direct Debit - between 6 and 12 months		Y		\$68.18	\$6.82	\$75.00
Cancellation of Direct Debit - prior to 6 months		Y		\$140.91	\$14.09	\$155.00
Direct Debit Dishonour Fees	Per declined transaction	Y		\$10.91	\$1.09	\$12.00
Direct Debit Fee	Per month	Y		\$3.18	\$0.32	\$3.50
Lost Card Fee	Per card	Y		\$6.27	\$0.63	\$6.90
Membership Work Away (12 months only) upfront	12 months	Y		\$154.55	\$15.45	\$170.00
Suspension Fee		Y		\$14.55	\$1.45	\$16.00
Transfer Fee		Y		\$39.55	\$3.95	\$43.50
New or replacement RFID wrist membership band	Per wristband	Y		\$9.09	\$0.91	\$10.00
Service Fees - Total Membership						
Direct Debit - Total Membership - Price expires COB 04/08/13	Monthly (12 month contract)	Y				
Direct Debit - Total Membership - Price applicable from 05/08/13	Monthly (12 month contract)	Y		\$73.64	\$7.36	\$81.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Membership 1 month - Price expires COB 04/08/13		Y				
Membership 1 month - Price applicable from 05/08/13		Y		\$163.64	\$16.36	\$180.00
Membership 12 months - Price expires COB 04/08/13		Y				
Membership 12 months - Price applicable from 05/08/13		Y		\$845.45	\$84.55	\$930.00
Membership 3 months - Price expires COB 04/08/13	Per 3 months	Y				
Membership 3 months - Price applicable from 05/08/13	Per 3 months	Y		\$381.82	\$38.18	\$420.00
Service Fees - Pro Shop						
Badminton Racquet Deposit	Rate per racquet	Y		\$24.09	\$2.41	\$26.50
Badminton Racquet Hire	Rate per racquet	Y		\$4.64	\$0.46	\$5.10
Ball Hire (Basketball, Soccer and Netball)	Rate per hour	Y		\$4.64	\$0.46	\$5.10
Ball Hire Deposit (Basketball, Soccer and Netball)	Per ball	Y		\$24.18	\$2.42	\$26.60
Shuttlecock - Sale Only	Each	Y		\$4.05	\$0.40	\$4.45
Sun shelter Deposit	Per hire	N				
Sun shelter hire	Per day	Y				
Pro shop sales	Per item	Y		Cost + Mark-up up to 150%	10%	Cost + Mark-up up to 150%
Service Fees - Special Events						
Platinum Adventure	Per activity	Y		\$10.45	\$1.05	\$11.50
Sports Camp	Per camp	Y		\$135.00	\$13.50	\$148.50
Holiday activities	Per person/session	Y		\$16.36	\$1.64	\$18.00
Service Fees - Sports						
Bib hire	Per session	Y		\$6.00	\$0.60	\$6.60
Casual Basketball	Rate per hour	Y		\$5.45	\$0.55	\$6.00
Game Fees (Juniors) - Price expires 29/09/13	Per team/week	Y		\$45.45	\$4.55	\$50.00
Game Fees (Juniors) - Price applicable from 30/09/13	Per team/week	Y		\$47.27	\$4.73	\$52.00
Game Fees (Seniors) - Price expires 29/09/13	Per team/week	Y		\$59.09	\$5.91	\$65.00
Game Fees (Seniors)- Price applicable from 30/09/13	Per team/week	Y		\$60.91	\$6.09	\$67.00
Junior Badminton	Rate per hour	Y		\$5.73	\$0.57	\$6.30
Social Badminton	Per person/session	Y		\$8.27	\$0.83	\$9.10
Service Fees - Term Program						
Adult	Per class	Y		\$12.29	\$1.23	\$13.52
Child	Per class	Y		\$8.42	\$0.84	\$9.26
Service Fees - Discounts, to apply to Crèche Entry, Memberships, Promotions, Single Aquatic Entry and Lifestyle Courses						
City of Joondalup Surf Club(s) Discount 10% off membership (excluding squads)		Y		10% of prescribed fee plus GST	10%	10% of prescribed fee plus GST
Group Discount / Corporate Membership (10%) when 4 or more purchased (12 month membership)		Y		10% of prescribed fee plus GST	10%	10% of prescribed fee plus GST
Group Discount / Corporate Membership (15%) when 8 or more purchased (12 month membership)		Y		10% of prescribed fee plus GST	10%	10% of prescribed fee plus GST
City of Joondalup Full Time Student Discount		Y		25% of prescribed fee plus GST	10%	25% of prescribed fee plus GST
City of Joondalup Schools Discount (off Community Rate)		Y		25% of prescribed fee plus GST	10%	25% of prescribed fee plus GST
City of Joondalup Seniors/Concession Card Holder Discount		Y		25% of prescribed fee plus GST	10%	25% of prescribed fee plus GST
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
Joondalup Leisure Centres						
Programs/Events Fees & Charges						
Note: Schedules are determined by the number of participants enrolled and include						
Schedule 1 - Schedule of Fees	Per person / per attendance	Y		\$4.73	\$0.47	\$5.20
Schedule 2 - Schedule of Fees	Per person / per attendance	Y		\$5.18	\$0.52	\$5.70
Schedule 3 - Schedule of Fees	Per person / per attendance	Y		\$5.64	\$0.56	\$6.20
Schedule 4 - Schedule of Fees	Per person / per attendance	Y		\$6.18	\$0.62	\$6.80
Schedule 5 - Schedule of Fees	Per person / per attendance	Y		\$6.64	\$0.66	\$7.30
Schedule 6 - Schedule of Fees	Per person / per attendance	Y		\$7.09	\$0.71	\$7.80
Schedule 7 - Schedule of Fees	Per person / per attendance	Y		\$7.55	\$0.75	\$8.30
Schedule 8 - Schedule of Fees	Per person / per attendance	Y		\$8.00	\$0.80	\$8.80
Schedule 9 - Schedule of Fees	Per person / per attendance	Y		\$8.55	\$0.85	\$9.40
Schedule 10 - Schedule of Fees	Per person / per attendance	Y		\$9.00	\$0.90	\$9.90
Schedule 11 - Schedule of Fees	Per person / per attendance	Y		\$9.45	\$0.95	\$10.40
Schedule 12 - Schedule of Fees	Per person / per attendance	Y		\$9.91	\$0.99	\$10.90
Schedule 13 - Schedule of Fees	Per person / per attendance	Y		\$10.36	\$1.04	\$11.40
Schedule 14 - Schedule of Fees	Per person / per attendance	Y		\$10.91	\$1.09	\$12.00
Schedule 15 - Schedule of Fees	Per person / per attendance	Y		\$11.36	\$1.14	\$12.50
Schedule 16 - Schedule of Fees	Per person / per attendance	Y		\$11.82	\$1.18	\$13.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Schedule 17 - Schedule of Fees	Per person / per attendance	Y		\$12.27	\$1.23	\$13.50
Schedule 18 - Schedule of Fees	Per person / per attendance	Y		\$12.73	\$1.27	\$14.00
Schedule 19 - Schedule of Fees	Per person / per attendance	Y		\$13.27	\$1.33	\$14.60
Schedule 20 - Schedule of Fees	Per person / per attendance	Y		\$13.73	\$1.37	\$15.10
Schedule 21 - Schedule of Fees	Per person / per attendance	Y		\$14.18	\$1.42	\$15.60
Schedule 22 - Schedule of Fees	Per person / per attendance	Y		\$14.64	\$1.46	\$16.10
Schedule 23 - Schedule of Fees	Per person / per attendance	Y		\$15.09	\$1.51	\$16.60
Schedule 24 - Schedule of Fees	Per person / per attendance	Y		\$15.64	\$1.56	\$17.20
Schedule 25 - Schedule of Fees	Per person / per attendance	Y		\$16.09	\$1.61	\$17.70
Schedule 26 - Schedule of Fees	Per person / per attendance	Y		\$16.55	\$1.65	\$18.20
Schedule 27 - Schedule of Fees	Per person / per attendance	Y		\$17.00	\$1.70	\$18.70
Schedule 28 - Schedule of Fees	Per person / per attendance	Y		\$17.45	\$1.75	\$19.20
Schedule 29 - Schedule of Fees	Per person / per attendance	Y		\$17.91	\$1.79	\$19.70
Schedule 30 - Schedule of Fees	Per person / per attendance	Y		\$18.45	\$1.85	\$20.30
Schedule 31 - Schedule of Fees	Per person / per attendance	Y		\$18.91	\$1.89	\$20.80
Schedule 32 - Schedule of Fees	Per person / per attendance	Y		\$19.36	\$1.94	\$21.30
Schedule 33 - Schedule of Fees	Per person / per attendance	Y		\$19.82	\$1.98	\$21.80
Schedule 34 - Schedule of Fees	Per person / per attendance	Y		\$20.36	\$2.04	\$22.40
Schedule 35 - Schedule of Fees	Per person / per attendance	Y		\$20.82	\$2.08	\$22.90
Schedule 36 - Schedule of Fees	Per person / per attendance	Y		\$21.27	\$2.13	\$23.40
Schedule 37 - Schedule of Fees	Per person / per attendance	Y		\$21.73	\$2.17	\$23.90
Schedule 38 - Schedule of Fees	Per person / per attendance	Y		\$22.18	\$2.22	\$24.40
Joondalup Eisteddfod						
<i>Service Fee</i>						
Single Contestant entry (hard copy)	Rate per entry	Y		\$18.18	\$1.82	\$20.00
Duo/Trio Contestant entry (hard copy)	Rate per entry	Y		\$22.73	\$2.27	\$25.00
Group/Ensemble Contestant entry (hard copy)	Rate per entry	Y		\$27.27	\$2.73	\$30.00
Adult admission	Rate per admission	Y		\$3.64	\$0.36	\$4.00
Student/Concession admission	Rate per admission	Y		\$1.82	\$0.18	\$2.00
Under 5 years free	Rate per admission	N		Free	N/A	Free
Season Pass	Rate per season	Y		\$14.09	\$1.41	\$15.50
Season Pass - Concession	Rate per patron	Y		\$6.82	\$0.68	\$7.50
Night Markets						
<i>Service Fee</i>						
Hot Food Stall	Rate per stall	Y		\$63.64	\$6.36	\$70.00
Stall Holder Fee - (with Insurance)	Rate per stall per week	Y		\$45.45	\$4.55	\$50.00
Stall Holder Fee - (without Insurance)	Rate per stall per week	Y		\$54.55	\$5.45	\$60.00
Sunday Serenades						
<i>Service Fee</i>						
Sunday Serenades (Concession)	Rate per Entry	Y		\$9.09	\$0.91	\$10.00
Sunday Serenades (Standard)	Rate per Entry	Y		\$10.91	\$1.09	\$12.00
Bronze Subscription (5 Concerts) (Concession)	Rate per subscription	Y		\$40.91	\$4.09	\$45.00
Bronze Subscription (5 Concerts) (Standard)	Rate per subscription	Y		\$49.09	\$4.91	\$54.00
Silver Subscription (7 Concerts) (Concession)	Rate per subscription	Y		\$54.55	\$5.45	\$60.00
Silver Subscription (7 Concerts) (Standard)	Rate per subscription	Y		\$65.45	\$6.55	\$72.00
Gold Subscription (9 Concerts) (Concession)	Rate per subscription	Y		\$65.45	\$6.55	\$72.00
Gold Subscription (9 Concerts) (Standard)	Rate per subscription	Y		\$80.91	\$8.09	\$89.00
Festival						
<i>Service Fee</i>						
Festival Markets Stall Holder - 1 Days (without insurance)	Rate per stall	Y		\$174.55	\$17.45	\$192.00
Festival Markets Stall Holder - 1 Days (with insurance)	Rate per stall	Y		\$150.91	\$15.09	\$166.00
Festival Markets Stall Holder - 2 Days (without insurance)	Rate per stall	Y		\$301.82	\$30.18	\$332.00
Festival Markets Stall Holder - 2 Days (with insurance)	Rate per stall	Y		\$278.18	\$27.82	\$306.00
Community Art Exhibition						
<i>Service Fee</i>						
Artist Entry Fee	Rate per entry	Y		\$20.00	\$2.00	\$22.00
General						
<i>Service Fee</i>						
Event food van / provider	Minimum rate per van for major events	Y		\$103.64	\$10.36	\$114.00
Recreation Services						
<i>General Administration - Administration Fees</i>						

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Cancellation Fee	Cancellation < 28 days prior to booking (20% Booking Fee)	Y		\$0.18	\$0.02	20%
Cancellation Fee	Cancellation < 14 days prior to booking (100% Booking Fee)	Y		\$0.91	\$0.09	100%
General Administration - Discounted Hire Fees						
Playgroups and Toy Libraries (50hrs/wk, up to 8 hrs/day)	Playgroups: groups that are run on a voluntary basis by parents and caregivers which provide a range of activities. Toy libraries: groups which operate libraries from which toys, puzzles and/or other games are loaned out to members.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Community Child Care Provider	Groups that provide child care services and are operated by paid, qualified professionals.	Y		50% discount of prescribed fee	10%	50% discount of prescribed fee
Community Service and Charitable Groups. (max. 10 hours per week)	Groups that operate to raise funds for charity and/or provide volunteer-based community services to the community	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Life-Saving and/or Life-Preserving Service Groups (10 hrs/wk)	Groups that provide training or services of a life-saving and/or life-preserving nature and are operated by volunteers or paid, qualified professionals.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Junior Recreational or Sporting Groups: Winter season=1 Apr-30 Sept, Summer season=1 Oct-31 Mar (In Season - 10 hrs/wk < 100 members, 35 hrs/wk 100 - 300 members, 65 hrs/wk 300 - 500 members, 90 hrs/wk 500+ members. Out of Season (subject to availability - preference given to In Season groups) - 3 hrs/wk < 100 members, 8 hrs/wk 100 - 300 members, 16 hrs/wk 300 - 500 members, 22 hrs/wk 500+ members.)	Groups that provide recreational, sporting activities for those people aged under 18yrs.	N		100% discount of prescribed fee (50% members of ACSRA)	N/A	100% discount of prescribed fee (50% members of ACSRA)
Adult Recreation and Sporting Groups	Groups that provide recreational and/or sporting activities for those people 18yrs and over but under 55yrs of age.	Y		50% discount of prescribed fee	10%	50% discount of prescribed fee
Senior Citizens Recreational or Sporting Groups (Including Seniors' Interests Groups) (10 hrs/wk < 50 members, 50 hrs/wk 50 - 100 members, 80 hrs/wk 100+ members)	Groups that provide recreational, sporting activities and/or targeted services exclusively for people aged 55yrs and over.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Educational Institution Groups (Parks and reserves e.g. playing fields, sports courts etc. 8 hrs/wk/institution. Buildings e.g. halls, clubrooms etc. 24 hrs/year/institution)	A class, team or group of students from any educational institution.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Residents' or Ratepayers' Groups (10 hrs/wk)	Groups that provide apolitical support and advocacy for local residents and/or ratepayers and are operated by volunteers.	N				100% discount of prescribed fee
Neighbourhood Watch Groups (10 hrs/wk)	Groups that are registered with the Neighbourhood Watch program coordinated by the Western Australian Police.	N				100% discount of prescribed fee
Justices of the Peace (10 hrs/wk)	Any qualified Justice of the Peace performing duties relating to his/her position.	N				100% discount of prescribed fee
Other Not for Profit Community Groups	All other groups defined as not-for-profit community groups	N				50% discount of prescribed fee
General Administration - Bonds for Casual Hire						
Facility Bond - Community	Per booking	N		\$700.00	N/A	\$700.00
Facility Bond - Commercial Event	Per booking	N		\$1,200.00	N/A	\$1,200.00
Facility Bond - Commercial Public Event of other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
Park / Beach Bond - Community	Per booking	N		\$350.00	N/A	\$350.00
Park / Beach Bond - Commercial	Per booking	N		\$800.00	N/A	\$800.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Park / Beach Bond - Commercial Public Event	Per booking	N		\$1,500.00	N/A	\$1,500.00
Key Bond	Per booking	N		\$100.00	N/A	\$100.00
<i>General Administration - Discounted Bond Fees - Regular Users</i>						
Playgroups and Toy Libraries	Playgroups: groups that are run on a voluntary basis by parents and caregivers which provide a range of activities. Toy libraries: groups which operate libraries from which toys, puzzles and/or other games are loaned out to members.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Community Child Care Provider	Groups that provide child care services and are operated by paid, qualified professionals.	Y		100% discount of prescribed fee	10%	100% discount of prescribed fee
Community Service and Charitable Groups	Groups that operate to raise funds for charity and/or provide volunteer-based community services to the community	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Life-Saving and/or Life-Preserving Service Groups	Groups that provide training or services of a life-saving and/or life-preserving nature and are operated by volunteers or paid, qualified professionals.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Junior Recreational or Sporting Groups	Groups that provide recreational, sporting activities for those people aged under 18yrs.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Adult Recreation and Sporting Groups	Groups that provide recreational and/or sporting activities for those people 18yrs and over but under 55yrs of age.	Y		100% discount of prescribed fee	10%	100% discount of prescribed fee
Senior Citizens Recreational or Sporting Groups (Including Seniors' Interests Groups)	Groups that provide recreational, sporting activities and/or targeted services exclusively for people aged 55yrs and over.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Educational Institution Groups	A class, team or group of students from any educational institution.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Residents' or Ratepayers' Groups	Groups that provide apolitical support and advocacy for local residents and/or ratepayers and are operated by volunteers.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Neighbourhood Watch Groups	Groups that are registered with the Neighbourhood Watch program coordinated by the Western Australian Police.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Justices of the Peace	Any qualified Justice of the Peace performing duties relating to his/her position.	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
Other Not for Profit Community Groups	All other groups defined as not-for-profit community groups	N		100% discount of prescribed fee	N/A	100% discount of prescribed fee
<i>General Administration - Special Events</i>						
Commercial Events	Hire fees = 200% of commercial rate	Y		200% of commercial rate including GST	10%	200% of commercial rate including GST
<i>Active Parks & Reserves</i>						
<i>Regular Season Hire Fees (Summer: October - March, Winter: April - September)</i>						
<i>Community Groups (training & game use)</i>						
Team sports - Ground Use - Max 5 hours per team per week for general use	Per team per season	Y		\$396.14	\$39.61	\$435.75
Team sports - Ground use - above weekly allocation	Per hour	Y		\$14.68	\$1.47	\$16.15
Non team sports - Triathlon, athletics, archery	Per hour	Y		\$14.68	\$1.47	\$16.15
<i>Community Groups (training or game use only)</i>						
Team sports - Ground Use - Max 2.5 hours per team per week for ground use	Per team per season	Y		\$198.59	\$19.86	\$218.45
Team sports - Ground use above weekly allocation	Per hour	Y		\$14.68	\$1.47	\$16.15

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Non team sports - Triathlon, athletics, archery	Per hour	Y		\$14.68	\$1.47	\$16.15
<i>Pre-season Training</i>						
Team sports - Ground Use - Max 2 hours per team per week	Per team / per week	Y		\$9.18	\$0.92	\$10.10
Team sports - Ground use - above weekly allocation	Per hour	Y		\$14.68	\$1.47	\$16.15
Non team sports - Triathlon, athletics, archery	Per hour	Y		\$14.68	\$1.47	\$16.15
<i>Other</i>	<i>Max of 4 hrs per week</i>					
Annual Hire Group - Non Sporting	Per annum	Y		\$429.78	\$42.98	\$472.76
Fireworks Permit Fee	Per booking	Y		\$125.83	\$12.58	\$138.41
<i>Commercial Groups</i>	<i>Max of 4 hrs per week</i>					
Seasonal Program	26 Weeks per year	Y		\$1,140.61	\$114.06	\$1,254.67
Term Program	10 weeks per year	Y		\$438.69	\$43.87	\$482.56
Recreation Trading Licence - Application Fee	Per application	Y		\$94.09	\$9.41	\$103.50
Recreation Trading Licence Fee - Annual	Per annum	Y		\$1,752.91	\$175.29	\$1,928.20
Recreation Trading Licence - Monthly Licence Fee	Per month	Y		\$194.76	\$19.48	\$214.24
<i>Casual Hire Fees</i>						
<i>Community Groups</i>						
Per hour		Y		\$18.52	\$1.85	\$20.37
1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y		\$76.13	\$7.61	\$83.74
Full day	Maximum of 10 hours	Y		\$130.50	\$13.05	\$143.55
Turf Cricket Wicket	Full day	Y		\$194.83	\$19.48	\$214.31
<i>Commercial Groups</i>						
Per hour	Per hour	Y		\$62.75	\$6.28	\$69.03
1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y		\$285.69	\$28.57	\$314.26
Full day	Maximum of 10 hours	Y		\$522.86	\$52.29	\$575.15
Aerial Landing Fee	Per booking	Y		\$108.77	\$10.88	\$119.65
Turf Cricket Wicket	Full day	Y		\$590.46	\$59.05	\$649.51
Public Festival / Event - 1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y		\$522.86	\$52.29	\$575.15
Festival / Event - Per day	Maximum of 10 hours	Y		\$941.14	\$94.11	\$1,035.25
<i>Beaches & Public Open Space Areas</i>						
<i>Casual Hire Fees</i>						
<i>Community Groups</i>						
Weddings & Ceremonies	Maximum of 2 hours	Y		\$94.09	\$9.41	\$103.50
<i>Commercial groups</i>						
Per hour		Y		\$57.52	\$5.75	\$63.27
1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y		\$261.43	\$26.14	\$287.57
Full day	Maximum of 10 hours	Y		\$418.28	\$41.83	\$460.11
Aerial Landing Fee	Per booking	Y		\$108.77	\$10.88	\$119.65
Public Festival / Event - 1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y		\$522.86	\$52.29	\$575.15
Festival / Event - Per day	Maximum of 10 hours	Y		\$941.14	\$94.11	\$1,035.25
<i>Community Facilities</i>						
<i>Community Hire Fees - Regular Users</i>						
Community Facility - Meeting Room	Per hour	Y		\$11.09	\$1.11	\$12.20
Community Facility - Activity Room	Per hour	Y		\$11.98	\$1.20	\$13.18
Community Facility - Small Hall Capacity < 100	Per hour	Y		\$21.02	\$2.10	\$23.12
Community Facility - Large Hall Capacity > 100	Per hour	Y		\$24.05	\$2.40	\$26.45
Community Facility - Function Room Capacity > 200	Per hour	Y		\$29.90	\$2.99	\$32.89
<i>Community Hire Fees - Casual Users</i>	<i>Non - consecutive bookings</i>					
Community Facility - Meeting Room	Per hour	Y		\$15.48	\$1.55	\$17.03
Community Facility - Activity Room	Per hour	Y		\$16.85	\$1.68	\$18.53
Community Facility - Small Hall Capacity < 100	Per hour	Y		\$29.43	\$2.94	\$32.37
Community Facility - Large Hall Capacity > 100	Per hour	Y		\$33.66	\$3.37	\$37.03
Community Facility - Function Room Capacity > 200	Per hour	Y		\$41.88	\$4.19	\$46.07
<i>Commercial Hire Fees - Regular Users</i>						
Community Facility - Meeting Room	Per hour	Y		\$22.19	\$2.22	\$24.41
Community Facility - Activity Room	Per hour	Y		\$23.95	\$2.40	\$26.35
Community Facility - Small Hall Capacity < 100	Per hour	Y		\$42.04	\$4.20	\$46.24
Community Facility - Large Hall Capacity > 100	Per hour	Y		\$48.09	\$4.81	\$52.90
Community Facility - Function Room Capacity > 200	Per hour	Y		\$59.80	\$5.98	\$65.78
<i>Commercial Hire Fees - Casual Users</i>	<i>Non - consecutive bookings</i>					
Community Facility - Meeting Room	Per hour	Y		\$30.95	\$3.10	\$34.05
Community Facility - Activity Room	Per hour	Y		\$33.68	\$3.37	\$37.05
Community Facility - Small Hall Capacity < 100	Per hour	Y		\$58.86	\$5.89	\$64.75
Community Facility - Large Hall Capacity > 100	Per hour	Y		\$67.33	\$6.73	\$74.06
Community Facility - Function Room Capacity > 200	Per hour	Y		\$83.76	\$8.38	\$92.14
<i>Outdoor Sports Courts</i>						
<i>Schools</i>	<i>Tennis, Basketball, Netball</i>					
Peak	After 6pm - Per court / Per hr	Y		\$9.75	\$0.97	\$10.72
Non - Peak	Before 6pm - Per court / Per hr	Y		\$7.80	\$0.78	\$8.58
<i>Community Hire Fees</i>						
<i>Community Groups (training & game use)</i>	<i>Tennis, Basketball, Netball</i>					
Peak	After 6pm - Per court / Per annum	Y		\$149.91	\$14.99	\$164.90

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Non - Peak	Before 6pm - Per court / Per annum	Y		\$119.93	\$11.99	\$131.92
<i>Casual Hire</i>	<i>Tennis, Basketball, Netball</i>					
Peak	After 6pm - Per hour / Per court	Y		\$14.09	\$1.41	\$15.50
Non - Peak	Before 6pm - Per hour / Per court	Y		\$11.36	\$1.14	\$12.50
<i>Seniors (over 60 years)</i>	<i>Tennis, Basketball, Netball</i>					
Peak	After 6pm - Per hour / Per court	Y		\$10.45	\$1.05	\$11.50
Non - Peak	Before 6pm - Per hour / Per court	Y		\$8.18	\$0.82	\$9.00
<i>Commercial Hire Fees</i>	<i>Tennis, Basketball, Netball</i>					
Peak	After 6pm - Per hour / Per court	Y		\$22.28	\$2.23	\$24.51
Non - Peak	Before 6pm - Per hour / Per court	Y		\$17.83	\$1.78	\$19.61
Governance						
<i>Administration Fees - Freedom of Information</i>						
Delivery, Packaging and Postage		Y		Actual + GST	10%	Actual + GST
Duplicating a Tape, Film or Computer Information		Y		Actual + GST	10%	Actual + GST
Decision Making on Access	Per hour / Pro rata	N		\$30.00	N/A	\$30.00
Staff Time Supervising Access	Per hour / Pro rata (Plus actual cost for hire of facilities or equipment)	N		\$30.00	N/A	\$30.00
Transcription Staff time for Transcribing Information from Tape or Other Device	Per hour / Pro rata	N		\$30.00	N/A	\$30.00
Application Fee - Non Personal Information Only	Per application	N		\$30.00	N/A	\$30.00
<i>Council Publications - Council Proceedings</i>						
CD	Cost of CD	Y		\$27.27	\$2.73	\$30.00
<i>Council Publications - Electoral Rolls</i>						
Electoral Roll per CD (Subject to statutory declaration to prevent commercial use)	Cost of CD	Y		\$27.27	\$2.73	\$30.00
Customer Service Fees						
<i>Service Fees - Computer Printing</i>						
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Black & White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black & White A4	Per page	Y		\$0.18	\$0.02	\$0.20
<i>Service Fees - Photocopies</i>						
Black and White Photocopier	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 100 -1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Marketing and Communication						
<i>Service Fees - Promotional DVD's</i>						
Promotional DVD's	Each	Y		\$5.00	\$0.50	\$5.50
Infrastructure Management						
<i>Service Fees - Administration Charge</i>						
Charge applicable for admin of private works		Y		5% of Total Works	10%	5% of Total Works After GST
<i>Service Fees - Subdivision Supervision Fees</i>						
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without Consulting Engineer and Clerk of Works	Y		3% of Total construction costs	10%	3% of Total construction costs after GST
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With Consulting Engineer and Clerk of Works	Y		1.5% of Total construction costs	10%	1.5% of total construction costs after GST
Waste Management						
<i>Rated Residential Properties Service Fees - Refuse Collection</i>						
Refuse Collection - Collection from within property boundary		N		\$53.30	N/A	\$53.30
Refuse Collection - Existing Service	Per annum	N		\$333.00	N/A	\$333.00
Refuse Collection - Full and Part Pensioners		N		\$333.00	N/A	\$333.00
New or additional Refuse Bin (240 Ltr)	Establishment fee	Y		\$61.50	\$6.15	\$67.65
Bins - Functions/Events	Per bin	Y		\$12.35	\$1.23	\$13.58
Refuse Collection - Additional service	Per annum	N		\$333.00	N/A	\$333.00
Operations Services						
<i>Service Fees - Access</i>						
Remove and Replace Barrier Rails	Charge to individuals requesting removal	Y		\$426.05	\$42.60	\$468.65
<i>Service Fees - Animal Carcass Disposal</i>						
Collection and Disposal of small animal carcass	One carcass - Same site	Y		\$48.69	\$4.87	\$53.56
Collection and Disposal of small animal carcass	Subsequent carcass - Same site	Y		\$14.98	\$1.50	\$16.48

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Service Fees - Lighting						
Service Charge for Shade for Street Light (minimum of \$270 plus GST)		Y		\$278.10	\$27.81	\$305.91
Service Fees - Standard Vehicle Crossing Subsidy						
Standard Vehicle Crossing Subsidy	Subsidy to Owner	N		\$267.80	N/A	\$267.80
Service Fees - Sweeping						
Sweeping charge in front of private property	\$80 call out fee inc 1st hour, and \$80 for each hour thereafter. Charge to Owner is total fee + 10% Admin Fee + 10% GST	Y		Variable	10%	Variable
Service Fees - Verge Protection Device						
Installation of Semi Mountable kerb around corner residential properties	Half the cost to remove existing and install semi mountable kerb	Y		Variable	10%	Variable
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	\$60 per metre + GST	Y		Variable	10%	Variable
Service Fees - Other Services						
Directional Signs	Per sign	Y		\$245.45	\$24.55	\$270.00
Access Bond - Footpaths						
City Wide	Variable - depending upon infrastructure at each site	N		Variable	N/A	Variable
Access Bond - Public Open Space						
Residents - Heavy Maintenance (Crane and Earthmoving)		N		\$1,500.00	N/A	\$1,500.00
Residents - Other Access requirements		N		\$750.00	N/A	\$750.00
Service Provider / Contractor - Heavy Maintenance (Crane and Earthmoving)		N		\$2,500.00	N/A	\$2,500.00
Service Provider / Contractor - Other Access requirements		N		\$750.00	N/A	\$750.00
Tree Removal / Damage						
Developer/Resident proposes removal - Tree valuation	Per Tree	N		Helliwell Tree Amenity Evaluation x \$50	N/A	Helliwell Tree Amenity Evaluation x \$50
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method.						
Developer/Resident damages tree - Tree valuation	Per Tree	N		Helliwell Tree Amenity Evaluation x \$50	N/A	Helliwell Tree Amenity Evaluation x \$50
Where a developer or resident damages a tree that results in its removal, the developer or resident will pay for the amenity value of the damaged tree (Helliwell Method) and provide a replacement tree of a minimum height of 2 metres to the satisfaction of the Manager Parks and Environmental Operations						
Utility / Service Provider damages tree - Tree valuation	Per Tree	N		Helliwell Tree Amenity Evaluation x \$50	N/A	Helliwell Tree Amenity Evaluation x \$50
Where a utility / service provider damages a tree that results in its removal, the utility service provider will pay for the amenity value of the damaged tree (Helliwell Method) and provide a replacement tree of a minimum height of 2 metres to the satisfaction of the Manager Parks and Environmental Operations						
Asset Management Services						
Building Asset Management						
Replacement of Keys						
Key replacement for City leased buildings and child health centres	Each Replacement	Y		\$25.00	\$2.50	\$27.50
Ranger, Parking and Community Safety						
Ranger Services						
Abandoned vehicles - Reclaim Fee						
Reclaim Fee	Cost recovery	Y		\$172.73	\$17.27	\$190.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
Signs - Administrative Fee - Poundage Fee (per sign)						
Poundage Fee	Per Sign	N		\$70.00	N/A	\$70.00
Shopping Trolley - (Impound Fee)						
Impound fee for reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00
City Watch						
City Watch						
City Watch Attendance Fee	Per call out	Y		\$59.09	\$5.91	\$65.00
Animal Control						
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act; Subject to final determination	N	S			
1 year - Standard	Cat Act; Subject to final determination	N	S			
3 years - Pensioners	Cat Act; Subject to final determination	N	S			
3 years - Standard	Cat Act; Subject to final determination	N	S			
Lifetime - Pensioners	Cat Act; Subject to final determination	N	S			

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Lifetime - Standard	Cat Act; Subject to final determination	N	S			
<i>Administration Fee - Cat Breeding Application</i>						
Application to breed Cats or renewal	Cat Act; Subject to final determination	N	S			
<i>Administration Fee - Dog Registration Fees</i>						
1 year - Pensioners	Dog Act	N	S	\$15.00	N/A	\$15.00
1 year - Standard	Dog Act	N	S	\$30.00	N/A	\$30.00
3 years - Pensioners	Dog Act	N	S	\$37.50	N/A	\$37.50
3 years - Standard	Dog Act	N	S	\$75.00	N/A	\$75.00
Lifetime - Pensioners	Dog Act; Subject to final determination	N	S			
Lifetime - Standard	Dog Act; Subject to final determination	N	S			
<i>Administration Fee - Dog Registration Fees - Sterilized</i>						
1 year - Pensioners	Dog Act	N	S	\$5.00	N/A	\$5.00
1 year - Standard	Dog Act	N	S	\$10.00	N/A	\$10.00
3 years - Pensioners	Dog Act	N	S	\$9.00	N/A	\$9.00
3 years - Standard	Dog Act	N	S	\$18.00	N/A	\$18.00
<i>Administration Fee - Replacement Cat Tag</i>						
Replacement Cat Tag		Y		\$6.64	\$0.66	\$7.30
<i>Administration Fee - Replacement Dog Tag</i>						
Replacement Dog Tag		Y		\$6.64	\$0.66	\$7.30
<i>Animals - Livestock (Impound Fees)</i>						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N		\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 pm to 6.00 am	N		\$105.00	N/A	\$105.00
Per head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs	6.00 pm to 6.00 am	N		\$105.00	N/A	\$105.00
Per head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs	6.00 am to 6.00 pm	N		\$105.00	N/A	\$105.00
Per head Wethers, Ewes, Lambs, Goats	6.00 pm to 6.00 am	N		\$21.00	N/A	\$21.00
Per head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N		\$21.00	N/A	\$21.00
<i>Animals - Livestock Sustenance (Local Government Act)</i>						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves	For each 24 hours or part	Y		\$17.27	\$1.73	\$19.00
(2) Pigs of any description	for each 24 hours or part	Y		\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	for each 24 hours or part	Y		\$10.91	\$1.09	\$12.00
<i>Application Fee - Application for Third Dog</i>						
Application for 3rd dog - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for 3rd dog - Standard	Each	Y		\$118.18	\$11.82	\$130.00
<i>Cat Control</i>						
Cat cage hire fee		Y		\$100.00	\$10.00	\$110.00
<i>Dog Control</i>						
Bond on Electronic Dog Collar	Per collar	N		\$120.00	N/A	\$120.00
Rental of Electronic Dog Collars	Per month	Y		\$36.36	\$3.64	\$40.00
<i>RSPCA - Impound Fees</i>						
Surrender Dog Fee to Ranger	Each	Y		\$109.09	\$10.91	\$120.00
Impounding Fees	Per Cat	Y		\$109.09	\$10.91	\$120.00
Impounding Fees	Per Dog	Y		\$109.09	\$10.91	\$120.00
<i>RSPCA Administration Fee</i>						
Daily Accommodation Fee	Daily per Cat	Y		\$23.45	\$2.35	\$25.80
Daily Accommodation Fee	Daily per Dog	Y		\$23.45	\$2.35	\$25.80
Microchip	Each Cat	Y		\$32.45	\$3.25	\$35.70
RSPCA Admission Fee	Each	Y		\$28.18	\$2.82	\$31.00
Registration Collection Fee	Each	Y		\$12.27	\$1.23	\$13.50
Sterilisation - Cats	Each Cat	Y		\$145.45	\$14.55	\$160.00
Vaccination Fee - Cat	Each Cat	Y		\$33.82	\$3.38	\$37.20
Vaccination Fee - Dog	Each Dog	Y		\$16.91	\$1.69	\$18.60
Parking Services						
<i>On-Street - Short Term Fees</i>						
Time limits - 1/4 hour to 2 hours	Hourly fee - no daily fee	Y		\$1.09	\$0.11	\$1.20
<i>On-Street - Long Term Fees</i>						
Outer CBD	Hourly fee	Y		\$0.55	\$0.05	\$0.60
Outer CBD	Daily fee	Y		\$2.73	\$0.27	\$3.00
Outer CBD	Weekly fee	Y		\$13.64	\$1.36	\$15.00
<i>On-Street - Long Term Fees</i>						
Inner CBD	Hourly fee	Y		\$0.73	\$0.07	\$0.80
Inner CBD	Daily fee	Y		\$3.64	\$0.36	\$4.00
Inner CBD	Weekly fee	Y		\$18.18	\$1.82	\$20.00
Inner CBD	Monthly fee	Y				
<i>Off-Street - Short Term Fees</i>						
Central Walk Car Park No T1	Hourly fee - no daily fee	Y		\$0.91	\$0.09	\$1.00
McLarty Avenue Car Park No P2	Hourly fee - no daily fee	Y		\$0.91	\$0.09	\$1.00
<i>Off-Street - Long Term Fees</i>						
Lawley Court Car Park No T3	Hourly fee	Y		\$0.55	\$0.05	\$0.60
Lawley Court Car Park No T3	Daily fee	Y		\$2.73	\$0.27	\$3.00
Lawley Court Car Park No T3	Weekly fee	Y		\$13.64	\$1.36	\$15.00
<i>Off-Street - Long Term Fees</i>						
Boas Avenue Car Park No P3	Hourly fee	Y		\$0.73	\$0.07	\$0.80
Boas Avenue Car Park No P3	Daily fee	Y		\$3.64	\$0.36	\$4.00
Boas Avenue Car Park No P3	Weekly fee	Y		\$18.18	\$1.82	\$20.00
Central Park West Car Park No P8	Hourly fee	Y		\$0.73	\$0.07	\$0.80

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Central Park West Car Park No P8	Daily fee	Y		\$3.64	\$0.36	\$4.00
Central Park West Car Park No P8	Weekly fee	Y		\$18.18	\$1.82	\$20.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$0.73	\$0.07	\$0.80
Davidson Terrace Car Park No P4	Daily fee	Y		\$3.64	\$0.36	\$4.00
Davidson Terrace Car Park No P4	Weekly fee	Y		\$18.18	\$1.82	\$20.00
Davidson Terrace Car Park No T2	Hourly fee	Y		\$0.73	\$0.07	\$0.80
Davidson Terrace Car Park No T2	Daily fee	Y		\$3.64	\$0.36	\$4.00
Davidson Terrace Car Park No T2	Weekly fee	Y		\$18.18	\$1.82	\$20.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$0.73	\$0.07	\$0.80
McLarty Avenue Car Park No P1	Daily fee	Y		\$3.64	\$0.36	\$4.00
McLarty Avenue Car Park No P1	Weekly fee	Y		\$18.18	\$1.82	\$20.00
Wise Street Car Park No T4	Hourly fee	Y		\$0.73	\$0.07	\$0.80
Wise Street Car Park No T4	Daily fee	Y		\$3.64	\$0.36	\$4.00
Wise Street Car Park No T4	Weekly fee	Y		\$18.18	\$1.82	\$20.00
Parking / Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$7.27	\$0.73	\$8.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$127.27	\$12.73	\$140.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$109.09	\$10.91	\$120.00
Parking Bay - Exclusive Use Fees						
Works and private maintenance (Short Term - 1-7 days)	Full day per bay	Y		\$21.82	\$2.18	\$24.00
Works and private maintenance (Short Term - 1-7 days)	1/2 day per bay	Y		\$12.73	\$1.27	\$14.00
Works and private maintenance (Long Term - more than 7 days)	Full day per bay	Y		\$17.27	\$1.73	\$19.00
Works and private maintenance (Long Term - more than 7 days)	1/2 day per bay	Y		\$9.09	\$0.91	\$10.00
Private Property Parking Fees						
Private Property Parking	Registration fee	Y		\$181.82	\$18.18	\$200.00
Infringements						
Final Demand	Each infringement	N	S	\$13.50	N/A	\$13.50
Fines Enforcement Registry - Administration Charge	Each infringement	Y	S	\$39.09	\$3.91	\$43.00
Registration Check	Each infringement	N	S	\$3.00	N/A	\$3.00
Registration Check - Court Proceeding	Each infringement	N	S	\$15.00	N/A	\$15.00
Enforcement Certificate - Agency Fee	Each infringement	N	S	\$13.00	N/A	\$13.00
Parking Permits						
Joondalup - City Centre only (maximum 5 permits per residential address)						
Resident / Visitor Parking Permit The first five (5) permits per household are free. Additional permits incur a fee.	Annual permit (Expires 31 December)	N		\$30.00	N/A	\$30.00
	Temporary Permit (Maximum 6 months)	N		\$20.00	N/A	\$20.00
	Replacement Permit (Damaged, lost or stolen)	N		\$20.00	N/A	\$20.00
Joondalup Suburban Areas - outside of the City Centre (maximum 3 permits per residential address)						
Resident / Visitor Parking Permit The first three (3) permits per household are free. Additional permits incur a fee.	Annual permit (Expires 31 December)	N		\$30.00	N/A	\$30.00
	Temporary Permit (Maximum 6 months)	N		\$20.00	N/A	\$20.00
	Replacement Permit (Damaged, lost or stolen)	N		\$20.00	N/A	\$20.00
Financial Services						
Rates - Rates Information						
Rate Ownership Searches	Each	N		\$13.00	N/A	\$13.00
Rates Account Reconciliation - Beginning date before June 1999	Per property	Y		\$28.18	\$2.82	\$31.00
Rates and Charges Enquiries	Each	N		\$34.00	N/A	\$34.00
Rates Instalment Administration Fee	Per Instalment Notice	N		\$12.00	N/A	\$12.00
Rates Payment Arrangement Fee (by Direct Debit)	Per Arrangement	N		\$34.00	N/A	\$34.00
Rates Payment Arrangement Fee (other than by Direct Debit)	Per Arrangement	N		\$52.00	N/A	\$52.00
Reprint of previous year's rate notices (excludes current year)	Per rate notice	Y		\$11.82	\$1.18	\$13.00
Dishonour Fee	Each	N		\$9.50	N/A	\$9.50
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.91	\$1.09	\$12.00
Issue of Notice of Discontinuance	Per notice	Y		\$30.00	\$3.00	\$33.00
Rates - Publication of Street Listings						
Electronic copy per CD all Wards (Subject to statutory declaration to prevent commercial use)	Actual cost plus 50% for computing and admin.	Y		\$276.00	\$27.60	\$303.60
Electronic copy per CD per Ward (Subject to statutory declaration to prevent commercial use)	Actual cost plus 50% for computing and admin.	Y		\$56.00	\$5.60	\$61.60
Credit Card Payments - Rates Notices						
Surcharge for rate notice payments by Visa or Mastercard Credit Cards	% of payment amount	N		0.5% of payment including GST as applicable	N/A	0.5% of payment including GST as applicable
Planning Services						
Administration Fee - Administrative Charges						
Scheme Amendments	Per amendment	Y	S	costs estimated from hourly rates in Regulations + GST	10%	costs estimated from hourly rates in Regulations + GST

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Structure Plans		Y	S	costs estimated from hourly rates in Regulations + GST	10%	costs estimated from hourly rates in Regulations + GST
<i>Administration Fee - Subdivision Clearance</i>						
Administration Charge	a) 0 - 5 Lots	N	S	\$73 per lot	N/A	\$73 per lot
Administration Charge	b) 5 -195 Lots	N	S	\$73 per lot for first 5 lots and then \$35 per lot	N/A	\$73 per lot for first 5 lots and then \$35 per lot
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
<i>Application for Certificate of Approval for a strata plan, plan of re-subdivision or consolidation (Form 24)</i>						
Administration Charge	Number of allotments between 1 - 5 lots	N	S	\$656 plus \$65 per lot	N/A	\$656 plus \$65 per lot
Administration Charge	Number of allotments between 6 - 100 lots	N	S	\$981 plus \$43.50 per lot	N/A	\$981 plus \$43.50 per lot
Administration Charge	Number of allotments in excess of 100 lots	N	S	The application fee is capped at 100 lots. The maximum fee payable is \$5113.50	N/A	The application fee is capped at 100 lots. The maximum fee payable is \$5113.50
<i>Application Fees - Development Application Fees</i>						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply		N	S	\$295 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590 by way of penalty	N/A	\$295 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590 by way of penalty
b) Development Applications	Less than \$50,000	N	S	\$147.00	N/A	\$147.00
c) Development Applications	\$50,000 - \$500,000	N	S	0.32% of estimated cost of development	N/A	0.32% of estimated cost of development
d) Development Applications	\$500,000 - \$2.5million	N	S	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	N/A	\$1,700 plus 0.257% for every \$1 in excess of \$500,000
e) Development Applications	\$2.5million - \$5million	N	S	\$7161 plus 0.206% for every \$1 in excess of \$2.5 million	N/A	\$7161 plus 0.206% for every \$1 in excess of \$2.5 million
f) Development Applications	\$5million - \$21.5million	N	S	12633 plus 0.123% for every \$1 in excess of \$5 million	N/A	12633 plus 0.123% for every \$1 in excess of \$5 million
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.		N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application - refer paragraph (b), (c), (d), (e), (f) or (g).	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application - refer paragraph (b), (c), (d), (e), (f) or (g).
h) Home occupation application	Initial fee	N	S	\$222 and, if the home occupation has commenced an additional amount of \$444 by way of penalty	N/A	\$222 and, if the home occupation has commenced an additional amount of \$444 by way of penalty
l) Home occupation application	Renewal fee (where required)	N	S	\$73 and, if the approval to be renewed has expired an additional amount of \$146 by way of penalty.	N/A	\$73 and, if the approval to be renewed has expired an additional amount of \$146 by way of penalty.
<i>Application Fees - Written Planning Advice</i>						
Written Planning Advice		Y	S	\$66.36	\$6.64	\$73.00
<i>Application Fees - Zoning Certificate</i>						
Zoning Certificate		N	S	\$73.00	N/A	\$73.00
<i>Application to Close</i>						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$1,518.18	\$151.82	\$1,670.00
<i>Open Space / Drainage Reserve / Road Closure</i>						
Application to close/excise	Per application	Y		\$1,204.55	\$120.45	\$1,325.00
<i>Licences - Liquor licence</i>						
Section 40 Town Planning Certificate	Per application	N		\$125.00	N/A	\$125.00
<i>Publications - General Publications</i>						
General Publications	a) 0 - 9 Pages	Y		\$9.00	\$0.90	\$9.90
General Publications	b) 10 - 50 pages	Y		\$13.64	\$1.36	\$15.00
General Publications	c) 51 - 100 pages	Y		\$25.45	\$2.55	\$28.00
General Publications	d) 101 - 200 Pages	Y		\$40.00	\$4.00	\$44.00
<i>Publications - Plans/Maps (various sizes)</i>						

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Extract from Tax Plan (A3/A4)	Black & white	Y		\$6.18	\$0.62	\$6.80
Legend for schemes	Colour	Y		\$13.64	\$1.36	\$15.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$53.18	\$5.32	\$58.50
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$53.18	\$5.32	\$58.50
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$13.64	\$1.36	\$15.00
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$35.00	\$3.50	\$38.50
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$31.36	\$3.14	\$34.50
Plans/Maps (various sizes)	Black & white	Y		\$13.64	\$1.36	\$15.00
Single Locality (A3/A4)	Black & white	Y		\$6.18	\$0.62	\$6.80
Single Locality (A3/A4)	Plot colour	Y		\$20.91	\$2.09	\$23.00
Special Maps	Per copy	Y		Price on application	10%	Price on application
Special Maps - Tax Plan - Black & White	Per copy	Y		Price on application	10%	Price on application
<i>Cash-in-Lieu of Car Parking</i>						
Joondalup City Centre	Per car bay	N		\$34,323.00	N/A	\$34,323.00
Standard District Centres (Services Industrial/Commercial Land)	Per car bay	N		\$25,929.00	N/A	\$25,929.00
Beachfront Commercial	Per car bay	N		\$69,429.00	N/A	\$69,429.00
Compliance and Regulatory Services						
<i>Application Fees - Outdoor Dining</i>						
Application Fees - Outdoor Dining	Per application	N		\$277.00	N/A	\$277.00
<i>Licences - Outdoor Dining</i>						
Annual Licence Fee	Per annum	N		\$277.00	N/A	\$277.00
Transfer of Licence Fee	Per application	N		\$34.00	N/A	\$34.00
<i>Alfresco Dining</i>						
Alfresco Dining (Use of Public Land)	Per annum	N		\$30.00 per square metre of Public Land	N/A	\$30.00 per square metre of Public Land
<i>Application Fees - Sign Licence Applications</i>						
a) Development Sign	Per class of sign	N		\$100.00	N/A	\$100.00
b) Horizontal Sign	Per class of sign	N		\$100.00	N/A	\$100.00
c) Illuminated Sign - on roof	Per class of sign	N		\$100.00	N/A	\$100.00
d) Illuminated Sign - other	Per class of sign	N		\$100.00	N/A	\$100.00
e) Illuminated Sign - under veranda	Per class of sign	N		\$100.00	N/A	\$100.00
f) Pylon or Tower Sign	Per class of sign	N		\$100.00	N/A	\$100.00
g) Sign Panel	Per class of sign	N		\$100.00	N/A	\$100.00
h) Any Other Sign	Per class of sign	N		\$100.00	N/A	\$100.00
<i>Application Fees - Written Health Report to Settlement Agents</i>						
Application Fees - Written Health Report to Settlement Agents	Per report	Y		\$61.82	\$6.18	\$68.00
<i>Private Swimming Pools (Non-Statutory) - Inspection Fees & Written Report</i>						
Inspection Fee & Written report per pool (Non - Statutory)	Per inspection	Y		\$167.05	\$16.70	\$183.75
<i>Private Swimming Pools - Infringements</i>						
Failing to Enclose a Swimming Pool - Where Notice has been Served		N	S	\$200.00	N/A	\$200.00
<i>Private swimming pools - Inspection Fees - (Statutory)</i>						
Inspection Fee per pool (Statutory)	Per annum	Y	S	\$21.00	\$2.10	\$23.10
<i>Administration Fees</i>						
Copy of food sampling results	Per sample	N		\$52.00	N/A	\$52.00
<i>Service Fees - Research information not related to current applications</i>						
Research information not related to current applications	Per hour	Y		\$78.00	\$7.80	\$85.80
<i>Application Fee - Public Building</i>						
Single event with capacity to accommodate less than 600 persons - Where no inspection is required	Per application	N	S	\$110.00	N/A	\$110.00
Capacity to accommodate less than 5000 persons	Per application	N	S	\$285.00	N/A	\$285.00
Capacity to accommodate more than 5000 persons	Per application	N	S	\$575.00	N/A	\$575.00
<i>Food Business Registration</i>						
Food Business Registration Fee	Per application	N		\$145.00	N/A	\$145.00
<i>Food Business Enforcement Fee</i>						
Administration Fee (school canteens excluded)	Per annum	N		\$59.00	N/A	\$59.00
Inspection Fee (school canteens excluded)	Per Inspection	Y		\$90.00	\$9.00	\$99.00
Inspection Fee (temporary food stalls and vehicles)	Per Inspection	Y		\$50.00	\$5.00	\$55.00
Late Payment Fee	Per invoice	N		\$35.00	N/A	\$35.00
<i>Food Notification Fee</i>						
Food Notification Fee	Per application	N		\$52.00	N/A	\$52.00
<i>Application Fee - Skin Penetration Premises</i>						
Application Fee for approval of a skin penetration premises	Per application	N		\$125.00	N/A	\$125.00
<i>Hairdressing establishments Inspection Fee</i>						
Hairdressing establishment	Per application	N		\$125.00	N/A	\$125.00
<i>Licences - Caravan Park Licence</i>						
Annual Fee by way of penalty for renewal after expiry	Annual fee by way of penalty for renewal after expiry	N	S	\$20.00	N/A	\$20.00
Long Site Stays - \$6.00 per site + Short Stay Sites and Sites in Transit Camps - \$6.00 per site + Camp Site \$3.00 per site + Overflow Site \$1.50 per site (Minimum - \$200)	Per annum	N	S	Long Stay Sites - \$6.00 per site + Short Stay Sites and Sites in Transit Camps - \$6.00 per site + Camp Site \$3.00 per site + Overflow Site \$1.50 per site (Minimum \$200.00)	N/A	Long Stay Sites - \$6.00 per site + Short Stay Sites and Sites in Transit Camps - \$6.00 per site + Camp Site \$3.00 per site + Overflow Site \$1.50 per site (Minimum \$200.00)

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Temporary Licence - Minimum	Pro rata amt. of the fee payable under annual licence for the period of time for which the licence is to be in force	N	S	\$100 Minimum	N/A	\$100 Minimum
Transfer of Licence	Transfer of licence	N	S	\$100.00	N/A	\$100.00
<i>Administration Fee - Dog Kennels Registration Fee</i>						
Dog Kennels Registration Fee - minimum charge	Per annum	N		\$557.00	N/A	\$557.00
Dog Kennels Registration Fee - per dog	Per annum	N		\$12.00	N/A	\$12.00
<i>Licences - Cattery Licences</i>						
Cattery Licences	Per annum	N		\$125.00	N/A	\$125.00
<i>Licences - Fencing</i>						
Licence - Electrified Fence	Private property Local Law	N		\$100.00	N/A	\$100.00
<i>Licences - Gaming permit (may be reduced to NIL when issued in conjunction with the hire/use of City property)</i>						
Commercial	Per application	N		\$125.00	N/A	\$125.00
Community Organisation	Per application	N		\$31.00	N/A	\$31.00
<i>Licences - Hoarding Licences</i>						
Hoarding Licences	Per annum	N		\$100.00	N/A	\$100.00
<i>Licences - Liquor licence</i>						
Section 39 Health Certificate	Per application	N		\$125.00	N/A	\$125.00
<i>Licences - Lodging House</i>						
Application Fee	Application fee	N		\$256.00	N/A	\$256.00
Licence fee	Per annum	N		\$233.00	N/A	\$233.00
Registration Transfer	Per registration	N		\$33.00	N/A	\$33.00
<i>Licences - Materials on Street Licences (Hoarding)</i>						
Hoarding	Per m ² per month	N	S	\$1.00	N/A	\$1.00
<i>Licences - Offensive Trade Licences</i>						
Artificial Manure Depots	Per annum	N	S	\$202.00	N/A	\$202.00
Butcher shops and similar doing fat rendering, fat extracting or tallow melting	Per annum	N	S	\$163.00	N/A	\$163.00
Fish Curing	Per annum	N	S	\$202.00	N/A	\$202.00
Fish processing establishments (in which whole fish are cleaned and prepared)	Per annum	N	S	\$285.00	N/A	\$285.00
Gut Scraping (Preparation of Sausage Skin)	Per annum	N	S	\$163.00	N/A	\$163.00
Laundries, dry-cleaning establishments	Per annum	N	S	\$140.00	N/A	\$140.00
Manure Works	Per annum	N	S	\$202.00	N/A	\$202.00
Other offensive trades not specified	Per annum	N	S	\$285.00	N/A	\$285.00
Poultry processing establishments	Per annum	N	S	\$285.00	N/A	\$285.00
Shellfish and Crustacean Processing	Per annum	N	S	\$285.00	N/A	\$285.00
<i>Licences - Park home certificates</i>						
Park Home certificate	Per certificate	N		\$40.00	N/A	40
Preliminary Plans	25% of Building Permit issue fee	N		25% of Building Permit fee	N/A	25% of Building Permit fee
<i>Licences - Pigeons</i>						
Application Fee	Per application	N		\$105.00	N/A	\$105.00
Registration Fee	Per annum	N		\$53.00	N/A	\$53.00
<i>Application Fee - Animal Local Laws</i>						
Annual registration to keep a miniature pig	Per application	N		\$70.00	N/A	\$70.00
Annual Registration to keep a miniature horse	Per application	N		\$70.00	N/A	\$70.00
<i>Licences Fees - Disposal of Effluent & Liquid Waste</i>						
Disposal of Effluent & Liquid Waste Application Fee	Per application	N	S	\$113.00	N/A	\$113.00
Disposal of Effluent & Liquid Waste Permit Fee	Per permit	N	S	\$113.00	N/A	\$113.00
Disposal of Effluent & Liquid Waste Report Fee	Per report	N	S	\$113.00	N/A	\$113.00
Street Trading Application	Per application	N		\$31.00	N/A	\$31.00
Street Market Application with 0-2 Food Stalls (commercial)	Per application	N		\$94.00	N/A	\$94.00
Street Market Application with 3-5 Food Stalls (commercial)	Per application	N		\$204.00	N/A	\$204.00
Street Market Application with >5 Food Stalls (commercial)	Per application	N		\$204.00 plus \$31 for each additional food stall	N/A	\$204.00 plus \$31 for each additional food stall
Street Market application (not for profit groups)	Per application	N		\$31.00	N/A	\$31.00
Street Trading/Market License (commercial)	Per annum	N		\$650.00	N/A	\$650.00
Street Trading/Market License (commercial)	Per Day	N		\$65.00	N/A	\$65.00
Street Trading/Market License (not for profit groups)	Per annum	N		\$0.00	N/A	\$0.00
License Transfer	Per transfer	N		\$40.00	N/A	\$40.00
<i>Permits - Building Permits</i>						
(a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						
- Uncertified application	Per application	N	S	0.32% of the estimated value (inclusive of GST) of the proposed building work as determined by the permit authority but not less than \$90.00	NA	0.32% of the estimated value (inclusive of GST) of the proposed building work as determined by the permit authority but not less than \$90.00
- Certified application	Per application	N	S	0.19% of the estimated value (inclusive of GST) of the proposed building work as determined by the permit authority but not less than \$90.00	NA	0.19% of the estimated value (inclusive of GST) of the proposed building work as determined by the permit authority but not less than \$90.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
(b) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 to 9						
- Certified application	Per application	N	S	0.09% of the estimated value (inclusive of GST) of the proposed building work as determined by the permit authority but not less than \$90.00	NA	0.09% of the estimated value (inclusive of GST) of the proposed building work as determined by the permit authority but not less than \$90.00
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Per application	N	S	Modified fee - the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$90	NA	Modified fee - the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$90
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 & 10	Per application	N	S	\$100.00	N/A	\$100.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	\$100 per storey	N/A	\$100 per storey
Permits - Occupancy Permits						
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N	S	\$90.00	N/A	\$90.00
Application for temporary occupancy permit for incomplete building	Per application	N	S	\$90.00	N/A	\$90.00
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N	S	\$90.00	N/A	\$90.00
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N	S	\$90.00	N/A	\$90.00
Application for occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision - Class 2 to 9 buildings	Per application	N	S	\$100.00 or \$10 per strata unit, whichever is greater	N/A	\$100.00 or \$10 per strata unit, whichever is greater
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N	S	0.18% of the estimated value (inclusive of GST) of the building work as determined by the permit authority, but not less than \$90.00	N/A	0.18% of the estimated value (inclusive of GST) of the building work as determined by the permit authority, but not less than \$90.00
Building approval certificate for unauthorised Class 1 & 10 - certified	Per application	N	S	0.38% of the estimated current value (inclusive of GST) of the unauthorised building work as determined by the permit authority, but not less than \$90.00	N/A	0.38% of the estimated current value (inclusive of GST) of the unauthorised building work as determined by the permit authority, but not less than \$90.00
Application for occupancy permit for building with existing authorisation	Per application	N	S	\$90.00	N/A	\$90.00
Application for building approval certificate for building with existing authorisation (Class 1 & 10 buildings)	Per application	N	S	\$90.00	N/A	\$90.00
Fees for Services						
Certificate of design compliance	All application values	Y		\$436.36 plus 0.1% of estimated value of works	10%	\$480 plus 0.1% of estimated value of works
Certificate of design compliance, including Rcode (where required), Building and Health assessments - Residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$350.00	\$35.00	\$385.00
Certificate of design compliance, including Rcode (where required), Building and Health assessments - Residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$450.00	\$45.00	\$495.00
Certificate of design compliance, including Rcode (where required), Building and Health assessments - Residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$550.00	\$55.00	\$605.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Certificate of design compliance, including Rcode (where required), Building and Health assessments - Residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$650.00	\$65.00	\$715.00
Certificate of design compliance, including Rcode (where required), Building and Health assessments - Residential class 1a and 10 buildings only	Estimated construction value > \$1,000,000	Y		0.085% of estimated construction value	10%	0.0935% of estimated construction value
Certificate of design compliance, including Rcode (where required), Building and Health assessments - Strata Units only	Per Unit	Y		\$250.00	\$25.00	\$275.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$250.00	\$25.00	\$275.00
Certificate of building compliance - Class 1a buildings		Y		\$375.00	\$37.50	\$412.50
Certificate of building compliance - Strata Units	Per Unit	Y		\$175.00	\$17.50	\$192.50
Inspections - Certificate of Construction Compliance, Building compliance, miscellaneous inspections	Minimum fee	Y		\$218.18 for first hour then \$109.09/hr or part thereof	10%	\$240 for first hour then \$120/hr or part thereof
Inspections : Certificate of Construction Compliance, Building compliance, miscellaneous inspections - Additional or cancelled inspections	Minimum fee	Y		\$109.09/hr or part thereof	10%	\$120/hr or part thereof
Inspections : Certificate of Construction Compliance, Building compliance, miscellaneous inspections - When inspection period exceeds 2 hours	Minimum fee	Y		\$109.09/hr or part thereof	10%	\$120/hr or part thereof
Inspections : Certificate of Construction Compliance, Building compliance, miscellaneous inspections - Inspections requested out of normal working hours	Minimum fee	Y		\$163.64/hr or part thereof	10%	\$180/hr or part thereof
Review of alternative solutions	Minimum fee	Y		\$218.18 for the first two hours then \$109.09/hr or part thereof	10%	\$240 for the first two hours then \$120/hr or part thereof
Referral per authority	Set fee	Y		\$109.09	\$10.91	\$120.00
Where negotiations with other authorities exceed 1 Hour	Minimum fee	Y		\$109.09/hr or part thereof	10%	\$120/hr or part thereof
Unauthorised structures - inspection	Minimum fee	Y		\$436.36	\$43.64	\$480.00
Unauthorised structures - additional inspection	Minimum fee	Y		\$109.09/hr or part thereof	10%	\$120/hr or part thereof
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$218.18	\$21.82	\$240.00
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$109.09	\$10.91	\$120.00
Noise Monitoring Fee						
Reg 18 Noise Monitoring Fee	Per hour	Y		\$78.00	\$7.80	\$85.80
Application Fees						
Approval for non - complying event Reg 18	Per application	N	S	\$500.00	N/A	\$500.00
Infringements - Noise from Premises						
Installing equipment which emits unreasonable noise	1st Offence Section 80 Environmental Protection Act 1986	N		\$250.00	N/A	\$250.00
Installing equipment which emits unreasonable noise	2nd Offence Section 80 Environmental Protection Act 1986	N		\$500.00	N/A	\$500.00
Using, allowing or permitting to be used any equipment which emits unreasonable noise.	1st Offence Section 79(1) Environmental Protection Act 1986	N		\$250.00	N/A	\$250.00
Using, allowing or permitting to be used any equipment which emits unreasonable noise.	2nd Offence Section 79(1) Environmental Protection Act 1986	N		\$500.00	N/A	\$500.00
Infringements - Noise from Public Places						
Using, allowing or permitting to be used any equipment which emits unreasonable noise, Installing equipment which emits unreasonable noise. Failure to comply with a direction from an authorised person. Failure to furnish an authorised person with name	1st Offence Regulation 6(2) Environmental Protection (noise) regulations (1997)	N		\$250.00	N/A	\$250.00
Using, allowing or permitting to be used any equipment which emits unreasonable noise, Installing equipment which emits unreasonable noise. Failure to comply with a direction from an authorised person. Failure to furnish an authorised person with name	2nd Offence Regulation 6(2) Environmental Protection (noise) regulations (1997)	N		\$500.00	N/A	\$500.00
Licences - Fencing						
Licence - Razor Wire Fence	Private Property Local Law	N		\$100.00	N/A	\$100.00
Licence - Tennis Court Floodlighting	Private Property Local Law	N		\$100.00	N/A	\$100.00
Administration Fees - Private Property Local Laws						
Approval gates across ROW's / PAW's / road reserves annual fee		N		\$100.00	N/A	\$100.00
Approval / variation to sufficient fence		N		\$60.00	N/A	\$60.00
Approval estate fencing 0.25% of works (NIL if approved as part of Development approval)	Minimum charge	N		\$100.00	N/A	\$100.00
Approval general fencing discretion		N		\$100.00	N/A	\$100.00
Service Fees						
Bacteriological Water sampling (private supplies on request)	Per test	Y		\$47.00	\$4.70	\$51.70
Consultation charge out rate	Per hour	Y		\$78.00	\$7.80	\$85.80
Noise Monitoring consultancy	Per hour - includes monitoring and report	Y		\$78.00	\$7.80	\$85.80
Aquatic Facility Fee						
Sampling Fee	Per monthly visit	Y		\$25.00	\$2.50	\$27.50
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		\$49.09	\$4.91	\$54.00

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
<i>Publications - Sale of Building Plans</i>						
Commercial and Industrial Fiche	First copy	Y		\$68.18	\$6.82	\$75.00
Printed Plans	Each subsequent copy	Y		\$33.64	\$3.36	\$37.00
Residential	Per copy	Y		\$47.27	\$4.73	\$52.00
Site Plan	Per copy	Y		\$20.91	\$2.09	\$23.00
Viewing Fee: Building Plans	Per Property	Y		\$12.73	\$1.27	\$14.00
Community Development and Library						
<i>Library Products</i>						
Library Bags	Per bag	Y		\$0.91	\$0.09	\$1.00
Bookmarks	Single	Y		\$0.23	\$0.02	\$0.25
Library branded personal items - Small	Per item	Y		\$1.82	\$0.18	\$2.00
Library branded personal items - Medium	Per item	Y		\$7.27	\$0.73	\$8.00
Library branded personal items - Large	Per item	Y		\$18.18	\$1.82	\$20.00
<i>Sales - Historical Products</i>						
Local History / Research booklet	Each	Y		\$13.64	\$1.36	\$15.00
Personal Use	1 to 10 images burned on CD or via email	Y		\$13.64	\$1.36	\$15.00
Personal Use	11 or more images burned to CD or via email	Y		\$2.27	\$0.23	\$2.50
Commercial Use (including electronic media)	Per image provided at 300 dpi on CD or via email. Includes research notes and copyright permission	Y		\$40.00	\$4.00	\$44.00
<i>Service Fee - Meeting Room and Kitchen Facilities</i>						
Commercial Usage Double	Per hour plus \$50 bond	Y		\$36.36	\$3.64	\$40.00
Commercial Usage Single	Per hour plus \$50 bond	Y		\$27.27	\$2.73	\$30.00
Other Usage Single	Per hour plus \$50 bond	Y		\$13.64	\$1.36	\$15.00
Other Usage Double	Per hour plus \$50 bond	Y		\$18.18	\$1.82	\$20.00
Long Term Commercial Usage Room 3	Per hour plus \$50 bond	Y		\$34.09	\$3.41	\$37.50
Long Term Commercial Usage Room 1/2	Per hour plus \$50 bond	Y		\$25.00	\$2.50	\$27.50
Full day use Room 1/2	Full day plus \$50 bond	Y		\$181.82	\$18.18	\$200.00
Full day use Room 3	Full day plus \$50 bond	Y		\$272.73	\$27.27	\$300.00
<i>Service Fee - Whitfords/Dun Craig Meeting Room (No Kitchen Facilities)</i>						
Commercial Use	Hourly	Y		\$20.45	\$2.05	\$22.50
Non-Profit Community use	Hourly	Y		\$10.23	\$1.02	\$11.25
<i>Service Fees - Bibliographic Fees</i>						
Bibliographic Fees - Document Delivery	Document Delivery	Y		\$15.00	\$1.50	\$16.50
<i>Service Fees - Blank Computer Disks</i>						
Blank Computer Disks	Each	Y		\$1.36	\$0.14	\$1.50
<i>Service Fees - Book sale</i>						
Adult Hardback	Per item	Y		\$1.82	\$0.18	\$2.00
Adult Paperback	Per item	Y		\$1.36	\$0.14	\$1.50
Adult Paperback - 5 Items	5 Items	Y				
Bestseller - Hardcover	Per item	Y		\$4.55	\$0.45	\$5.00
Bestseller - Paperback	Per item	Y				
CD	Each	Y				
Condensed books	Each	Y		\$0.45	\$0.05	\$0.50
DVD - all		Y		\$2.00	\$0.20	\$2.20
Fill a library bag (includes library bag)	Each	Y		\$9.09	\$0.91	\$10.00
Junior Books	Per item	Y		\$0.91	\$0.09	\$1.00
L.O.T.E. (Language other than English)	Each	Y		\$1.09	\$0.11	\$1.20
Magazines - single item	1 item	Y		\$0.45	\$0.05	\$0.50
Magazines - 5 items	5 items	Y		\$1.09	\$0.11	\$1.20
<i>Service Fees - Computer Printing</i>						
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Black and White A3					\$0.04	\$0.40
Black and White A4					\$0.02	\$0.20
Microfilm / Microfiche	Per page	Y		\$0.50	\$0.05	\$0.55
<i>Service Fees - Data Storage Items</i>						
Thumb Drives (up to 4gb)	Each	Y		\$4.55	\$0.45	\$5.00
<i>Service Fees - Equipment Hire -Whitfords/Joondalup/Dun Craig Library</i>						
Lectern	Per booking	Y		\$2.73	\$0.27	\$3.00
Microphone	Per booking	Y		\$2.73	\$0.27	\$3.00
Overhead Projector	Per booking	Y		\$13.64	\$1.36	\$15.00
TV/VCR/DVD	Per booking	Y		\$13.64	\$1.36	\$15.00
Electronic Whiteboard	Per booking	Y		\$13.64	\$1.36	\$15.00
<i>Service Fees - Fax/Data projector/phone service</i>						
Domestic	1st page	Y		\$2.73	\$0.27	\$3.00
Domestic	Each subsequent page	Y		\$0.91	\$0.09	\$1.00
International	1st page	Y		\$5.45	\$0.55	\$6.00
International	Each subsequent page	Y		\$1.82	\$0.18	\$2.00
Local Telephone call	Per call	Y		\$0.27	\$0.03	\$0.30
<i>Service Fees - Fines</i>						
Fines	Per item per day	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
<i>Service Fees - Ground floor meeting room and kitchenette facility</i>						

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Including GST
Commercial usage	Per hour plus \$50 bond	Y		\$30.91	\$3.09	\$34.00
Non-profit community use	Per hour plus \$50 bond	Y		\$15.45	\$1.55	\$17.00
Long Term Commercial Usage G/Floor	Per hour plus \$50 bond	Y		\$28.18	\$2.82	\$31.00
Full day use	Full day plus \$50 bond	Y		\$234.09	\$23.41	\$257.50
Service Fees - Historical Training Courses						
Half Day or Evening	Per person	Y		\$24.55	\$2.45	\$27.00
Minor (less than 2 hours)	Per person	Y		\$14.55	\$1.45	\$16.00
One Day (City volunteers exempt)	Per person	Y		\$56.36	\$5.64	\$62.00
Service Fees - Laptop and data projector						
Laptop/Data projector	Per booking	Y		\$29.09	\$2.91	\$32.00
Service Fees - Lost/Damaged stock charge						
Minimum lost/damaged stock item charge - general	per item	Y		\$11.82	\$1.18	\$13.00
Minimum lost/damaged stock item charge - all magazines	per item	Y		\$7.27	\$0.73	\$8.00
Minimum lost/damaged stock item charge - junior- general		Y		\$7.27	\$0.73	\$8.00
Minimum lost/damaged stock item charge - paperback	per item	Y		\$7.27	\$0.73	\$8.00
Repair Charge	per item	Y		\$5.00	\$0.50	\$5.50
Minimum repair charge	per item	Y		\$3.00	\$0.30	\$3.30
Lost Book Admin Charge	Each	Y		\$4.55	\$0.45	\$5.00
Service Fees - Lost Borrower Cards						
Lost Borrower Cards	Each	Y		\$5.45	\$0.55	\$6.00
Service Fees - Photocopiers						
Black and White Photocopier	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 100-1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Service Fees - Program						
Program Type A - Program Participation	Per person	Y		\$2.73	\$0.27	\$3.00
Program Type B - Program Participation	Per person	Y		\$5.45	\$0.55	\$6.00
Program Type C - Program Participation	Per person	Y		\$10.00	\$1.00	\$11.00
Program Type D - Program Participation	Per person	Y		\$14.55	\$1.45	\$16.00
Program Type E - Program Participation	Per person	Y		\$0.91	\$0.09	\$1.00
Program Type F - Program Participation	Per person	Y		\$1.82	\$0.18	\$2.00
Program Type G - Program Participation	Per family	Y		\$7.27	\$0.73	\$8.00
Community Transport Fees						
Bus Hire - Individuals (Program)						
Per Trip	Per person per trip	Y		\$3.09	\$0.31	\$3.40
Bus Hire - Group (Non - Program)						
Community Groups	Per bus plus fuel costs	Y		\$98.18	\$9.82	\$108.00

BUSINESS UNIT SERVICES MATRIX

Business Unit	What are the services and products provided by this business unit?	Level of service provided	Which parts of the service are statutory vs discretionary? (the number in each case corresponds to the list of services provided in the Business Unit)	Does the business receive grant funding for any of its activities? (the number in each case corresponds to the list of services provided in the Business Unit)
Planning Services	1. Planning Approvals 2. Planning Policy 3. Urban Design 4. Subdivisions 5. Scheme Amendments	1. Assess and determine applications for Planning Approvals in accordance with the City's Local Planning Scheme, the Metropolitan Region Scheme and the Planning and Development Act 2005 more broadly. 2. Develop and review the City's Local Planning Policies in accordance with the City's Local Planning Scheme. 3. Provide advice on Urban Design matters 4. Comment on Subdivision referrals and assess and process clearance applications in accordance with the Planning and Development Act 2005 5. Prepare, assess and process applications for Scheme Amendments and undertake Reviews of the Scheme in accordance with the Town Planning Regulation 1967 and Planning and Development Act 2005	1. Statutory 2. Statutory 3. Discretionary 4. Statutory 5. Statutory	1. No 2. No 3. No 4. No 5. No
Compliance and Regulatory Services	1. Building Approvals 2. Building and Planning Compliance 3. Private Swimming Pool Inspections 4. Environmental Health 5. Environmental Health (Immunisations) 6. Land Purchase Enquiries	1. Approvals. 2. Inspections of suspected breaches of the Town Planning Scheme and works done without approval. Verge obstructions, unkempt land and other breaches of the City's Local Laws. 3. Inspection of the City's 20,000+ privately owned swimming pool security, once every 4 years. 4. Food shop inspections, Noise complaints, risk assessments of premises for things such as public building compliance, skin penetration, hair dressers, caravan parks, food vendors. Annual inspections of pigeon lofts and poultry complaints. Public swimming pools, midge control, mosquito complaints and treatment. Trading in public places and public events assessments. Odour complaints, rat's tobacco and incinerator smoke. Outdoor dining licensing, liquor licensing and offensive trades. 5. Clinics for 0 to 4 years olds as part of the WA Vaccination schedule. School based immunisation program which targets catch up vaccinations. 6. Information in relation to approvals and encumbrances over privately owned properties.	1. Statutory 2. Statutory 3. Statutory 4. Statutory 5. Discretionary 6. Statutory 7. Statutory	1. No 2. No 3. No 4. No 5. Immunisation 60% funded by the Health Department 6. No 7. No
City Projects	1. Delivery of City Projects 2. Maintaining Community Relations		1. Discretionary 2. Discretionary	1. Grant Funds are available for some projects depending on type and stage of project 2. No
Leisure and Cultural Services	1. Art Development 2. Recreation Development 3. Beach Safety 4. Health and Fitness 5. Events 6. Facility Bookings	1. Funding activities: Community Funding and Arts Development Scheme, Mural Art activities (Workshops, Murals for Little Feet & Joondalup Festival), Art awards (Invitation Art Award and Community Art Award) 2. Funding activities (Sports Development Fund, Community Funding, Sports Achievement Program, Community Sports and Facilities Fund), Club Development Workshops, Kids for Sport Program 3. Coordinate Beach Lifeguard Service (Summer Midweek Beach Lifeguard Patrols) 4. Gym Activities, Group Fitness Sessions, Aquatics Activities, Team Sports Games, Lifestyle Program (Adventure and classes, Leisure Courses) 5. Festivals (Little Feet Festival, NAIDOC week, Joondalup Festival), Central Walk Markets, Concerts (Summer in the City x 3, Valentines Concert, Eisteddfod, Sunday Serenades) 6. Annual Seasonal and Casual Bookings (Annual Facility Allocations, Seasonal Park and Facility Allocations, Casual Bookings, Recreation Trading Licenses)	All aspects of the service are discretionary	1. No 2. Funding for Club Development Program (part funding for Club Development Officer) funding for Kids Sport program 3. No 4. No 5. Funding for Cultural Development Events (Summer Concerts, Little Feet Festival, Joondalup Festival) 6. No
Community Development and Library Services	1. Community Development 2. Library Operations and Services 3. Reference and Local Studies 4. Community Education 5. Youth Services (& Youth Outreach)	1. Mobile Bus, Community Transport, Access and Inclusion (as required under the Act), Financial Counselling 2. Lending, Collection Management, Learning Programs 3. Reference resources and local history including oral history collection 4. School liaison, community information and education 5. Outreach, youth centres, development and projects	1. Largely discretionary except the requirement to produce an Access and Inclusion Plan under the Disability Services Act 2. Parts are statutory (under the Libraries Act) 3. Parts are statutory (under the Libraries Act) 4. Discretionary 5. Discretionary	1. Yes - Financial Counselling Programme (3 grants for salaries from Dept for Child Protection; LotteryWest for Emergency Relief, Commonwealth Govt for Emergency Relief) 2. Funding for Children's Book Week 3. No 4. No 5. Yes - National Youth Week grant
Financial Services	1. Financial management 2. Management accounting (preparation of budgets) 3. External financial reporting 4. Levy rates for the City 5. Debt Collection 6. Contract Management		All statutory functions	No grant funding is received
Information Technology	1. IT Service Desk 2. Network Services 3. IT Consulting 4. Application Support Services 5. Implementation Services		1. Largely discretionary 2. Core aspects are mandatory to support statutory functions using IT systems 3. Discretionary 4. Core aspects are mandatory to support statutory functions using IT systems 5. Discretionary	No grant funding is received
Human Resources Services	1. Strategic HR Planning 2. Recruitment and Induction 3. Learning and Development 4. Employee Relationships 5. Payroll 6. Employee Health, Safety and Wellbeing 7. Performance Appraisal 8. HR Organisational Reporting 9. Workforce Planning		1. Discretionary 2. Discretionary (some stipulations on Recruitment contained in Local Government Act) 3. Discretionary 4. Statutory 5. Statutory 6. Statutory 7. Statutory 8. Discretionary 9. Statutory	No grant funding is received
Rangers Parking & Community Safety	1. City Watch Services 2. Community Safety 3. Ranger Services 4. Parking		1. Discretionary 2. Discretionary 3. Statutory 4. Statutory	Grant funding may be received for specific projects subject to availability
Operation Services	1. Park Maintenance 2. Natural Areas 3. Engineering (Maintenance and Construction) 4. Parks and Landscaping 5. Conservation Services 6. Fleet Management		1, 2, 3, & 4. Are discretionary apart from the requirements under the Dangerous Trees Act. 5. Statutory 6. Discretionary	No grant funding for maintenance activities, but for Emergency Management (Federal Funding) for eg declared disasters
Infrastructure Management Services	1. Implementation of Capital Works Programme 2. Civil and Subdivision 3. Traffic Management 4. Waste Management		1. Discretionary 2. Discretionary 3. Discretionary	Funding is received for: 1. Major road works 2. Black spot funding 3. Roads to recovery 4. Contributions from Education Dept for on street works 5. One-off funding for floodlights to sports areas
Asset Management	1. Strategic Asset Management 2. Property Management 3. Cleaning maintenance 4. Building Maintenance 5. Emergency Management 7. Asset Management Services (Capital Works Programming)		1. Discretionary (though the procurement and tendering aspects are covered by the Local Government Act) 2. Statutory (disposal of property as per the Local Government Act) 3. Discretionary 4. Discretionary 5. Statutory 6. Statutory 7. Discretionary	No funding is received
Strategic & Organisational Development	1. Strategic Planning 2. Policy Development and Review 3. Research and Statistics 4. Economic Development 5. Environmental Development 6. Grants Administration Support 7. Organisational Planning and Reporting 8. Business Improvement 9. Organisational Development		1. Statutory (production of the Strategic Community Plan, Corporate Business Plan and Informing Plans and resource strategies required in accordance with the Department of Local Government's Integrated Planning and Reporting Framework) 2. Statutory (Council is to determine the local government's Policies) 3. Discretionary 4. Discretionary 5. Discretionary 6. Discretionary 7. Discretionary 8. Discretionary 9. Discretionary	A number of grants are received for: 1. Economic Development 2. Environmental Development work
Governance	1. Corporate Customer Service 2. Corporate Record Keeping 3. Governance Services		1. Discretionary 2. Statutory 3. Statutory elements include the preparation and support of agenda/minute process and maintaining and reviewing delegations, annual returns, local laws	No grant funding is received
Marketing and Communication	1. Media, Communications and Public Relations 2. Marketing and graphic design 3. Civic Events 4. Social Media	1. Develop media releases and speeches as required. 2. Develop and design all City marketing and communications material as required. 3. Deliver high-quality Civic Events, receptions and ceremonies as required. 4. Manage the City's Social Media platform	1. Discretionary (apart from managing statutory requirement of Mayor speaking on behalf of the City in the media). 2. Discretionary 3. Discretionary 4. Discretionary	No grant funding is received