



City of
Joondalup

2023/24

Five Year Capital Works Program

Final Version 1 July 2023

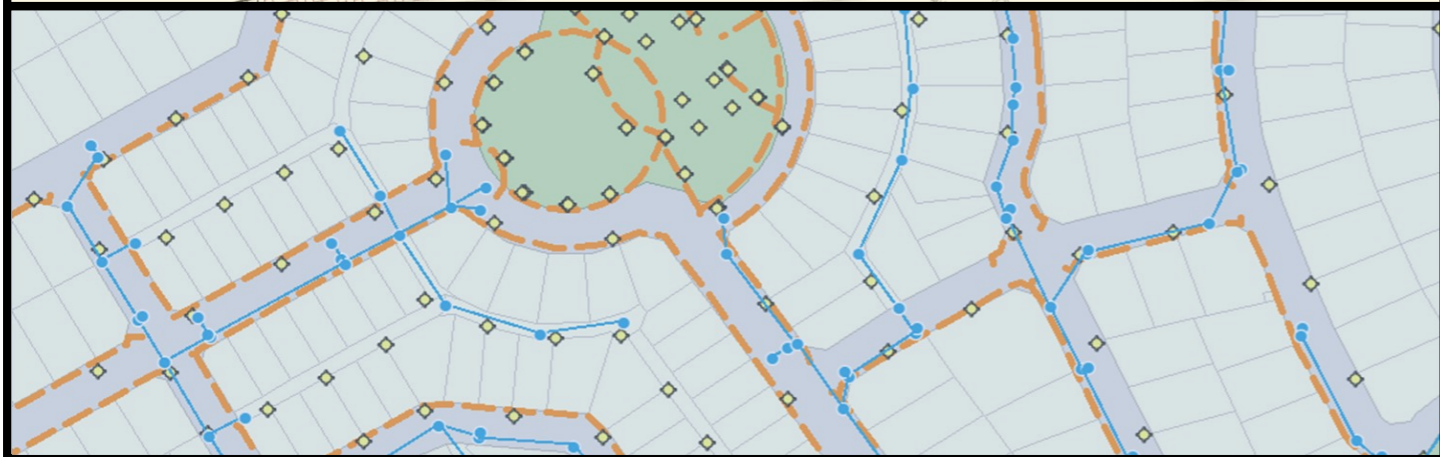
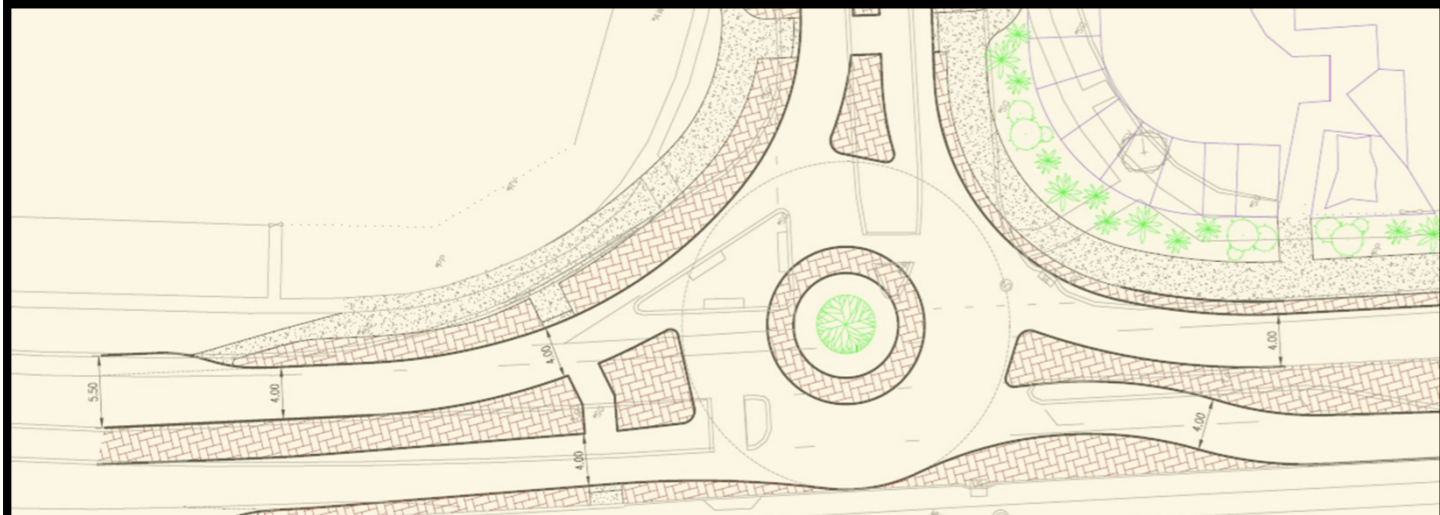
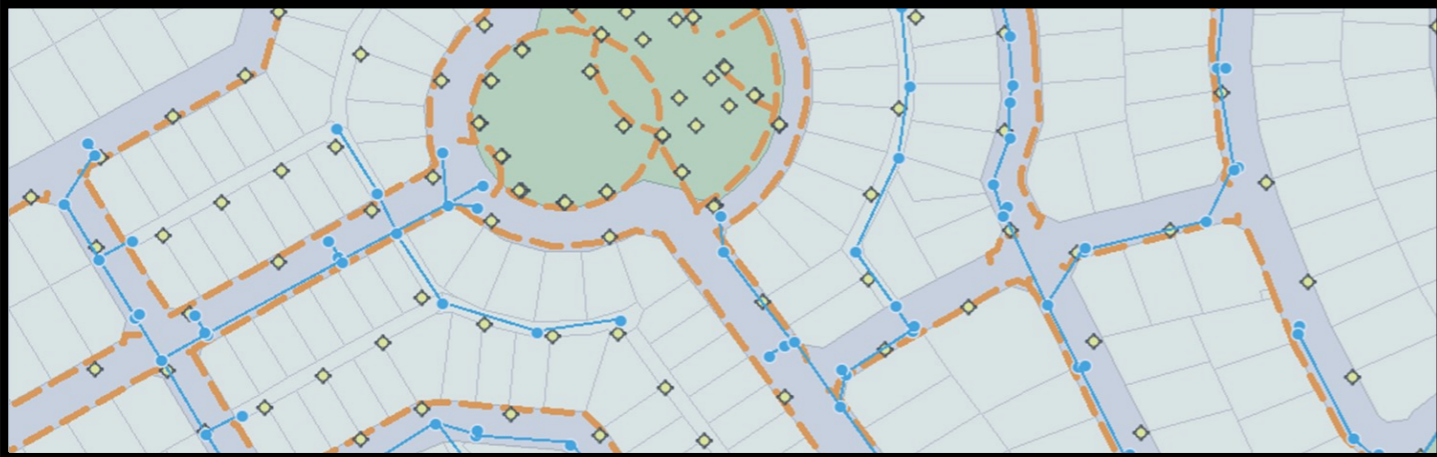
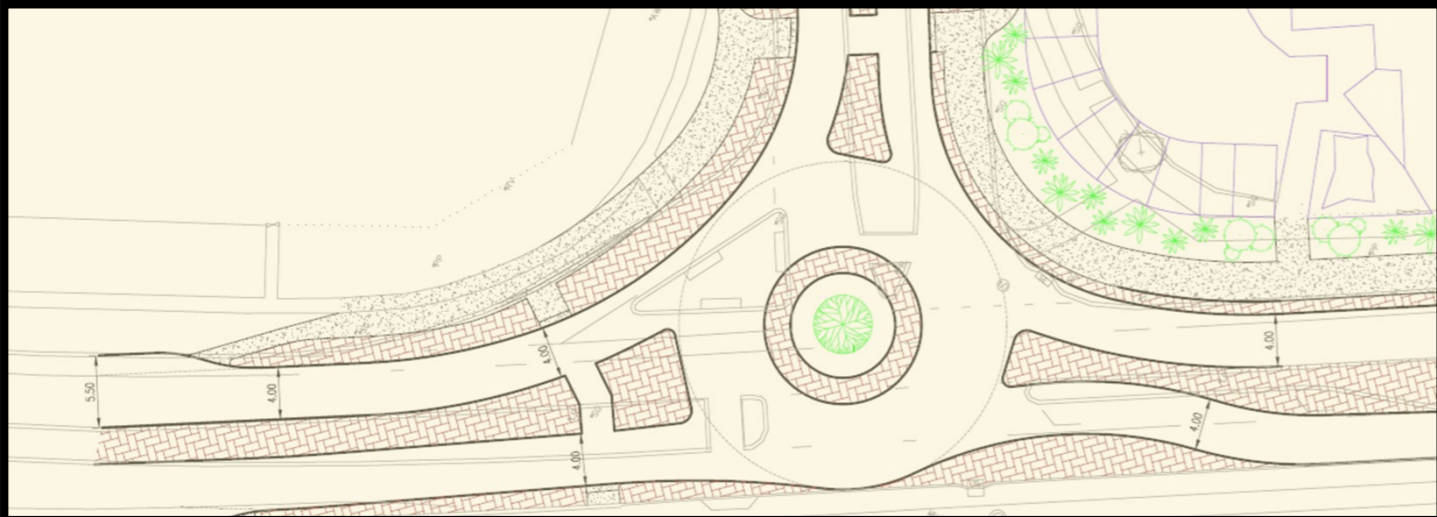


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INTRODUCTION

This document details the City's 2023 / 2024 Five Year Capital Works Program (5YCWP), which covers information on 15 Capital Works Programs across the following areas:

-  **PARKS AND NATURAL ENVIRONMENT PROGRAMS**
-  **TRAFFIC MANAGEMENT PROGRAMS**
-  **CIVIL CONSTRUCTION PROGRAMS**
-  **FACILITIES PROGRAMS**

The 5YCWP has been developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the Strategic Community Plan 2032 and the 20 Year Strategic Financial Plan.

This document contains a five year financial overview and program summary sheets depicting the scope for each of the 15 Capital Work Programs. Following each summary sheet, the five year list of projects within that Capital Work Program are detailed including project description, budget amount and funding sources.

Council has approved the budget shown for the projects listed in the first year of the 2023 / 2024 Five Year Capital Works Program. All projects detailed in the following years, 2024 / 2025 to 2027 / 2028, are approved for listing in the 5YCWP.

Carry forward funding from prior year works are not included in this report.

NICO CLAASSEN
Director Infrastructure Services

OVERVIEW OF THE 2023 / 2024 FIVE YEAR CAPITAL WORKS PROGRAM

CWP CODE	CAPITAL WORKS PROGRAMS	PREVIOUSLY APPROVED FOR 2023/24		TOTAL 2023/24		TOTAL 2024/25		TOTAL 2025/26		TOTAL 2026/27		TOTAL 2027/28	
		Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding
PARKS AND NATURAL ENVIRONMENT PROGRAMS													
PDP	Parks Development Program	1,373,000		1,936,933	382,509	2,630,000	625,000	1,925,000	100,000	1,825,000		1,825,000	
FNM	Foreshore & Natural Areas Management Program	570,000		1,006,050	288,767	1,197,213	654,930	345,000		305,000		270,000	
PEP	Parks Equipment Program	1,876,150		2,127,050		1,990,800		2,037,000		1,880,000		1,750,000	
SSE	Streetscape Enhancement Program	1,200,000		1,010,000		1,100,000		960,000		1,150,000		960,000	
TRAFFIC MANAGEMENT PROGRAMS													
LTM	Local Traffic Management Program	750,000	175,000	362,000		685,000		710,000		505,000		505,000	
SBS	Blackspot Program	2,586,620	2,164,040	1,936,620	1,714,040	1,100,000	1,000,000	1,100,000	900,000	1,350,000	900,000	1,350,000	900,000
PFP	Parking Facilities Program	590,000	50,000	658,500		1,225,000	50,000	316,000	86,000	250,000	50,000	250,000	50,000
CIVIL CONSTRUCTION PROGRAMS													
RDC	Road Construction Program	4,686,600	3,756,000	1,778,313	1,541,865	8,018,550	6,628,950	2,725,000	1,800,000	2,725,000	1,800,000	2,725,000	1,800,000
FPN	New Pathways Program	4,724,000	4,280,000	2,269,000	2,115,000	5,273,000	4,714,000	860,000	200,000	575,000	200,000	575,000	200,000
FPR	Path Replacement Program	630,000	0	722,000		296,000		412,000		350,000		350,000	
SWD	Stormwater Drainage Program	550,000	0	490,000		605,000		600,000		600,000		550,000	
STL	Lighting Program	1,895,000	106,667	1,035,000	190,323	790,000	106,667	1,160,000	183,333	880,000	150,000	1,630,000	150,000
RPR	Road Preservation & Rehabilitation Program	8,177,000	3,047,000	8,405,603	2,735,035	8,353,000	2,749,000	7,812,000	2,690,000	7,790,000	2,690,000	7,790,000	2,690,000
FACILITIES PROGRAMS													
BCW	Building Construction Works Program	2,145,000	540,000	3,460,000	560,000	2,415,000		1,505,000		2,110,000		2,115,000	
MPP	Major Projects Program	10,623,800	0	2,754,880		9,752,950	1,000,000	12,720,550	6,750,000	4,503,000	2,250,000		
NET CAPITAL WORKS (excluding Carry Forwards)		42,377,170		29,951,949		45,431,513		35,187,550		26,798,000		22,645,000	
City Funded (Municipal & Reserve)		28,258,463		20,424,410		27,902,966		22,478,217		18,758,000		16,855,000	
External Funding (Grants & Contributions)			14,118,707		9,527,539		17,528,547		12,709,333		8,040,000		5,790,000

PARK & NATURAL ENVIRONMENT PROGRAMS

PARKS DEVELOPMENT PROGRAM

The Parks Development Program provides for the upgrade, renewal and refurbishment of public open space landscaping amenities and irrigation equipment, incorporating sustainable water management practices.

FORESHORES AND NATURAL AREAS MANAGEMENT PROGRAM

The Foreshore and Natural Areas Management Program aims to restore, preserve and protect natural areas and enhance coastal foreshore and conservation area amenities and infrastructure.

PARK EQUIPMENT PROGRAM

The Parks Equipment Program facilitates the renewal and upgrade of recreational and sporting facilities in compliance with relevant standards across the City, in alignment with the Public Open Space Classification Framework.

STREETSCAPE ENHANCEMENT PROGRAM

The Streetscape Enhancement Program allows for improvements to the medians and verges within the City's road network and delivers improved canopy cover and thermal outcomes through the Leafy City Program.

Five Year Capital Works Program - 2023/24 to 2027/28

Parks Development Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
PDP2348	Barridale Park Irrigation Renewal	Renewal of inground irrigation network including hydrozoning	Kingsley	\$275,000	\$115,000	MUNI RES-ASSETRR
PDP2357	Quarry Ramble Park Cabinet Renewal	Replacement of irrigation cabinet at Quarry Ramble Park	Edgewater	\$23,000	\$23,000	RES-ASSETRR
PDP2358	Beaumaris Park Cabinet Renewal	Replacement of irrigation cabinet at Beaumaris Park	Ocean Reef	\$25,000	\$25,000	RES-ASSETRR
PDP2360	Cliff Park Landscaping Improvements	Upgrade of basin area, to create an irrigated turf area, with surrounding mulch and tree planting. Works include installation of universal access pathways and swing access gate	Marmion	\$10,000	\$0	MUNI
PDP2362	Warwick North Cluster Parks Revitalisation	Landscape improvements to Hillwood Park North, Carr Park and Hillwood Park South (multi-year project)	Warwick	\$750,000	\$60,000	MUNI RES-ASSETRR
PDP2364	Whitfords West Park Amenity Improvement	Landscape upgrades at Whitfords West Park (multi-year project)	Kallaroo	\$75,000	\$0	MUNI
PDP2367	Warwick Bowling Club Pump Stn Upgrade	Upgrade of existing Warwick Bowling Club pump station facilities	Warwick	\$10,000	\$0	MUNI
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	\$75,000	\$75,000	STATE_OTHER
PDP2372	Iluka Bowling Green & Lighting Upgrades	Convert bowling green B to synthetic grass including installation of reticulation system, and replace existing sports lighting on both bowling greens A and B at the Joondalup Bowling Club, Iluka District Open Space	Iluka	\$468,933	\$342,609	CONT CSRFF MUNI RES-ASSETRR

Sub-Total

2023/24 Parks Development Program - Projects : 11

\$1,936,933

\$690,609

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$30,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$25,000	\$0	MUNI
PDP2345	Forrest Park Irrigation Renewals	Renewal of irrigation infrastructure including inground irrigation network at Forrest Park	Padbury	\$250,000	\$0	MUNI
PDP2349	Legana Irrigation Network Renewal	Renewal of inground irrigation network at Legana Park	Kingsley	\$120,000	\$120,000	RES-ASSETRR
PDP2363	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	\$750,000	\$0	MUNI
PDP2364	Whitfords West Park Amenity Improvement	Landscape upgrades at Whitfords West Park (multi-year project)	Kallaroo	\$225,000	\$0	MUNI
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	Replacement of irrigation mainline at Percy Doyle Reserve Soccer Oval #3	Duncraig	\$30,000	\$0	MUNI
PDP2366	Iluka Foreshore Cabinet Renewal	Replacement of irrigation cabinet at Iluka Foreshore	Iluka	\$35,000	\$0	MUNI
PDP2367	Warwick Bowling Club Pump Stn Upgrade	Upgrade of existing Warwick Bowling Club pump station facilities	Warwick	\$170,000	\$0	MUNI
PDP2368	Iluka Open Space Irrigation Rewiring	Mainline irrigation rewiring at Iluka District Open Space	Iluka	\$65,000	\$0	MUNI
PDP2369	Seacrest Park Irrigation Rewiring	Mainline irrigation rewiring at Seacrest Park	Sorrento	\$50,000	\$0	MUNI
PDP2370	Iron Filter Roof Covers	Installation of iron filter roof covers at various parks throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	\$625,000	\$625,000	STATE_OTHER

Sub-Total

2024/25 Parks Development Program - Projects : 15

\$2,630,000

\$795,000

Five Year Capital Works Program - 2023/24 to 2027/28

Parks Development Program

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$550,000	\$550,000	RES-ASSETRR
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$650,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$450,000	\$0	MUNI
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	\$100,000	\$100,000	STATE_OTHER

Sub-Total

2025/26 Parks Development Program - Projects : 5

\$1,925,000

\$650,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$550,000	\$550,000	RES-ASSETRR
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$650,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$450,000	\$0	MUNI

Sub-Total

2026/27 Parks Development Program - Projects : 4

\$1,825,000

\$550,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$550,000	\$550,000	RES-ASSETRR
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$650,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$450,000	\$0	MUNI

Sub-Total

2027/28 Parks Development Program - Projects : 4

\$1,825,000

\$550,000

GRAND TOTAL

Five Year Parks Development Program - Projects : 39

\$10,141,933

\$3,235,609

Five Year Capital Works Program - 2023/24 to 2027/28

Foreshore & Natural Areas Management Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	\$120,000	\$120,000	RES-ASSETRR
FNM2058	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	\$20,000	\$0	MUNI
FNM2059	Bushland Reserve Fencing Program	Construct new, and replace damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$90,000	\$90,000	RES-ASSETRR
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
FNM2095	Mullaloo North Beach Connection	Construction of beach access from Mullaloo North Beach to coastal dual use path	Mullaloo	\$200,000	\$0	MUNI
FNM2100	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach	Sorrento	\$100,000	\$100,000	RES-ASSETRR
FNM2103	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groyne and Mullaloo Seawall (multi-year project)	Multiple Suburbs	\$446,050	\$288,767	CERMP MUNI

Sub-Total

2023/24 Foreshore & Natural Areas Management Program - Projects : 7

\$1,006,050

\$628,767

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	\$120,000	\$120,000	RES-ASSETRR
FNM2058	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	\$20,000	\$0	MUNI
FNM2059	Bushland Reserve Fencing Program	Construct new, and replace damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$90,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
FNM2098	Beaumaris Park Bushland Path	Construction of new pathway from Beaumaris Park through to the school	Ocean Reef	\$25,000	\$0	MUNI
FNM2100	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach	Sorrento	\$100,000	\$100,000	RES-ASSETRR
FNM2103	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groyne and Mullaloo Seawall (multi-year project)	Multiple Suburbs	\$812,213	\$654,930	CERMP MUNI

Sub-Total

2024/25 Foreshore & Natural Areas Management Program - Projects : 7

\$1,197,213

\$904,930

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2058	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	\$20,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
FNM2098	Beaumaris Park Bushland Path	Construction of new pathway from Beaumaris Park through to the school	Ocean Reef	\$95,000	\$0	MUNI
FNM2100	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach	Sorrento	\$100,000	\$100,000	RES-ASSETRR
FNM2104	Coastal Protection Infrastructure Program	To maintain, improve and install coastal protection infrastructure	Multiple Suburbs	\$100,000	\$0	MUNI

Sub-Total

2025/26 Foreshore & Natural Areas Management Program - Projects : 5

\$345,000

\$130,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2058	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	\$20,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2104	Coastal Protection Infrastructure Program	To maintain, improve and install coastal protection infrastructure	Multiple Suburbs	\$250,000	\$0	MUNI
FNM2105	Porteous Park Pathway Installation	Formalisation of walking trails through Porteous Park and around natural area from Parnell Avenue to Elfreda Avenue	Sorrento	\$5,000	\$0	MUNI

Sub-Total

2026/27 Foreshore & Natural Areas Management Program - Projects : 4

\$305,000

\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2104	Coastal Protection Infrastructure Program	To maintain, improve and install coastal protection infrastructure	Multiple Suburbs	\$250,000	\$0	MUNI
FNM2105	Porteous Park Pathway Installation	Formalisation of walking trails through Porteous Park and around natural area from Parnell Avenue to Elfreda Avenue	Sorrento	\$20,000	\$0	MUNI

Sub-Total

2027/28 Foreshore & Natural Areas Management Program - Projects : 2

\$270,000

\$0

Five Year Capital Works Program - 2023/24 to 2027/28

Foreshore & Natural Areas Management Program

GRAND TOTAL

Five Year Foreshore & Natural Areas Management Program - Projects : 25

\$3,123,263

\$1,663,697

Five Year Capital Works Program - 2023/24 to 2027/28

Parks Equipment Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2075	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2625	Glenmere Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Warwick	\$10,000	\$10,000	RES-ASSETRR
PEP2626	Naturaliste Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Iluka	\$101,650	\$15,000	MUNI RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2708	Annato Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	\$8,000	\$0	MUNI
PEP2761	Balanus Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	\$8,000	\$8,000	RES-ASSETRR
PEP2762	Oleaster Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Greenwood	\$101,650	\$25,000	MUNI RES-ASSETRR
PEP2763	Kanangra Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	\$37,000	\$37,000	RES-ASSETRR
PEP2766	Emerald Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Edgewater	\$8,000	\$8,000	RES-ASSETRR
PEP2776	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2796	Gerda Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	\$10,000	\$10,000	RES-ASSETRR
PEP2801	Cliff Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Marmion	\$10,000	\$10,000	RES-ASSETRR
PEP2805	Legana Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kingsley	\$138,150	\$36,000	MUNI RES-ASSETRR
PEP2806	Glenbank Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kallaroo	\$101,650	\$20,000	MUNI RES-ASSETRR
PEP2814	Poseidon Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Heathridge	\$148,150	\$40,000	MUNI RES-ASSETRR
PEP2815	Baltusrol Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Connolly	\$148,150	\$70,000	MUNI RES-ASSETRR
PEP2844	Brisbane Park Playspace Renewal	Renewal of existing play equipment with all-wheels track, bench seating and shade trees	Padbury	\$10,000	\$10,000	RES-ASSETRR
PEP2845	Gleddon Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$8,000	\$8,000	RES-ASSETRR
PEP2848	Water Tower Park Playspace Renewal	Renewal of existing play equipment inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees	Joondalup	\$149,250	\$25,000	MUNI RES-ASSETRR
PEP2849	Barridale Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kingsley	\$148,150	\$95,000	MUNI RES-ASSETRR
PEP2850	Bridgewater Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Kallaroo	\$107,250	\$60,000	MUNI RES-ASSETRR
PEP2851	Admiral Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	\$112,250	\$55,000	MUNI RES-ASSETRR
PEP2852	Hillarys Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Hillarys	\$112,250	\$85,000	MUNI RES-ASSETRR
PEP2854	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2855	Nanika Park Playspace Installation	Installation of new playspace in Nanika Park	Joondalup	\$143,500	\$0	MUNI
PEP2866	Mawson Park West Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$15,000	\$15,000	RES-ASSETRR
PEP2867	James Cook Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$7,000	\$0	MUNI
PEP2870	MacNaughton Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Kinross	\$8,000	\$8,000	RES-ASSETRR
PEP2873	Clare Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Sorrento	\$8,000	\$8,000	RES-ASSETRR
PEP2874	Trappers Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Woodvale	\$8,000	\$8,000	RES-ASSETRR

Sub-Total

2023/24 Parks Equipment Program - Projects : 35

\$2,127,050

\$1,021,000

Five Year Capital Works Program - 2023/24 to 2027/28

Parks Equipment Program

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$72,000	\$17,000	MUNI RES-ASSETRR
PEP2075	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2529	Picnic Cove Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Edgewater	\$10,000	\$0	MUNI
PEP2619	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2708	Annato Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	\$142,000	\$0	MUNI
PEP2761	Balanus Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	\$142,000	\$0	MUNI
PEP2766	Emerald Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Edgewater	\$142,000	\$0	MUNI
PEP2776	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2844	Brisbane Park Playspace Renewal	Renewal of existing play equipment with all-wheels track, bench seating and shade trees	Padbury	\$148,150	\$22,000	MUNI RES-ASSETRR
PEP2845	Gleddon Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$92,000	\$22,000	MUNI RES-ASSETRR
PEP2854	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2866	Mawson Park West Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$285,000	\$100,000	MUNI RES-ASSETRR
PEP2867	James Cook Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$105,000	\$72,000	MUNI RES-ASSETRR
PEP2870	MacNaughton Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Kinross	\$142,000	\$52,000	MUNI RES-ASSETRR
PEP2871	Neil Hawkins Playspace Minor Renewals	Minor renewal works at Neil Hawkins Playspace	Joondalup	\$8,000	\$8,000	RES-ASSETRR
PEP2873	Clare Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Sorrento	\$100,650	\$0	MUNI
PEP2874	Trappers Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Woodvale	\$142,000	\$19,000	MUNI RES-ASSETRR
Sub-Total			2024/25 Parks Equipment Program - Projects : 22	\$1,990,800	\$667,000	

Five Year Capital Works Program - 2023/24 to 2027/28

Parks Equipment Program

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$17,000	MUNI RES-ASSETRR
PEP2043	Playspace Renewal Program	Renewal of existing playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees	Multiple Suburbs	\$1,030,000	\$500,000	MUNI RES-ASSETRR
PEP2075	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2529	Picnic Cove Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Edgewater	\$300,000	\$0	MUNI
PEP2619	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2776	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2854	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2871	Neil Hawkins Playspace Minor Renewals	Minor renewal works at Neil Hawkins Playspace	Joondalup	\$142,000	\$142,000	RES-ASSETRR
PEP2872	Dampier Park Drinking Fountain	Installation of a new drinking fountain with dog bowl at Dampier Park	Kallaroo	\$15,000	\$0	MUNI

Sub-Total

2025/26 Parks Equipment Program - Projects : 14

\$2,037,000

\$1,014,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2043	Playspace Renewal Program	Renewal of existing playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees	Multiple Suburbs	\$1,330,000	\$500,000	MUNI RES-ASSETRR
PEP2075	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2776	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2854	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI

Sub-Total

2026/27 Parks Equipment Program - Projects : 11

\$1,880,000

\$855,000

Five Year Capital Works Program - 2023/24 to 2027/28

Parks Equipment Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2043	Playspace Renewal Program	Renewal of existing playspaces, inclusive of equipment, sofffall, retaining walls, fencing, bench seating, connecting pathways and shade trees	Multiple Suburbs	\$1,330,000	\$500,000	MUNI RES-ASSETRR
PEP2075	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR

Sub-Total

2027/28 Parks Equipment Program - Projects : 8

\$1,750,000

\$830,000

GRAND TOTAL

Five Year Parks Equipment Program - Projects : 90

\$9,784,850

\$4,387,000

Five Year Capital Works Program - 2023/24 to 2027/28

Streetscape Enhancement Program

2023/24

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$50,000	\$50,000	RES-ASSETRR
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$450,000	\$250,000	MUNI RES-ASSETRR
SSE2061	Whitfords - Marmion to Belrose Median Upgrade	Landscaping upgrades to road medians along Whitfords Avenue between Marmion Avenue and Belrose Entrance including roundabouts	Multiple Suburbs	\$10,000	\$0	MUNI

Sub-Total **2023/24 Streetscape Enhancement Program - Projects : 4** **\$1,010,000** **\$300,000**

2024/25

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$350,000	\$150,000	MUNI RES-ASSETRR
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$50,000	\$50,000	RES-ASSETRR
SSE2061	Whitfords - Marmion to Belrose Median Upgrade	Landscaping upgrades to road medians along Whitfords Avenue between Marmion Avenue and Belrose Entrance including roundabouts	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total **2024/25 Streetscape Enhancement Program - Projects : 4** **\$1,100,000** **\$200,000**

2025/26

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2011	Arterial Roads Streetscape Upgrades	Landscaping upgrades of road medians in various suburbs	Multiple Suburbs	\$10,000	\$0	MUNI
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$50,000	\$50,000	RES-ASSETRR
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$400,000	\$200,000	MUNI RES-ASSETRR

Sub-Total **2025/26 Streetscape Enhancement Program - Projects : 4** **\$960,000** **\$250,000**

2026/27

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2011	Arterial Roads Streetscape Upgrades	Landscaping upgrades of road medians in various suburbs	Multiple Suburbs	\$200,000	\$0	MUNI
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$400,000	\$200,000	MUNI RES-ASSETRR
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$50,000	\$50,000	RES-ASSETRR

Sub-Total **2026/27 Streetscape Enhancement Program - Projects : 4** **\$1,150,000** **\$250,000**

2027/28

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2011	Arterial Roads Streetscape Upgrades	Landscaping upgrades of road medians in various suburbs	Multiple Suburbs	\$10,000	\$0	MUNI
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$50,000	\$50,000	RES-ASSETRR
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$400,000	\$200,000	MUNI RES-ASSETRR

Sub-Total **2027/28 Streetscape Enhancement Program - Projects : 4** **\$960,000** **\$250,000**

Five Year Capital Works Program - 2023/24 to 2027/28

Streetscape Enhancement Program

GRAND TOTAL

Five Year Streetscape Enhancement Program - Projects : 20

\$5,180,000

\$1,250,000

TRAFFIC MANAGEMENT PROGRAMS

LOCAL TRAFFIC MANAGEMENT PROGRAM

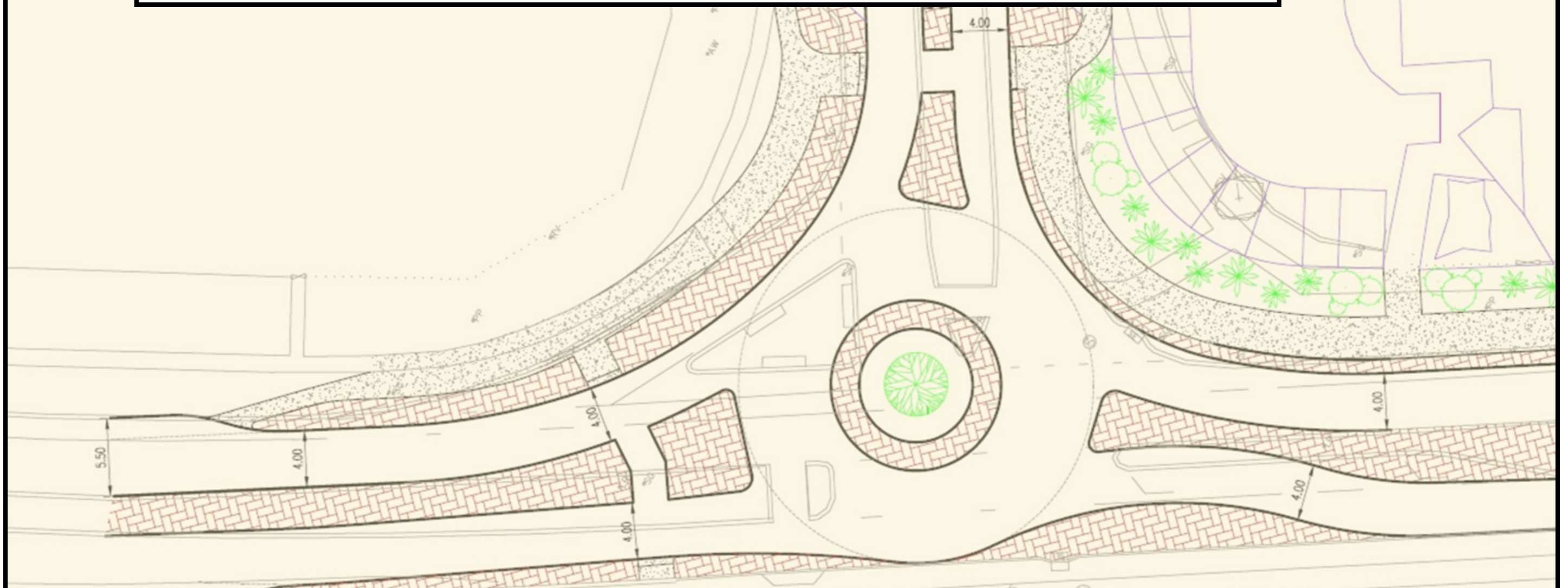
The Local Traffic Management Program facilitates improvements to the road network for vehicle, cyclist and pedestrian safety and accessibility, through cost effective traffic calming and urban enhancement techniques.

BLACKSPOT PROGRAM

The Blackspot Program aims to provide cost effective safety improvements to intersections and roads with a history of crashes. This program is largely grant funded from State and Federal Governments Black Spot (SBS and FBS) Programs.

PARKING FACILITIES PROGRAM

The Parking Facilities Program aims to provide and improve parking facilities at City public opens spaces and facilities, and contributes to improvements surrounding schools when financially supported by the associated school.



Five Year Capital Works Program - 2023/24 to 2027/28

Local Road Traffic Management

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$48,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$24,000	\$0	MUNI
LTM2207	Woodvale Drive LTM Scheme	Install local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	\$20,000	\$0	MUNI
LTM2208	Kinross Primary School Crossing Improv.	Upgrade angled opening in refuge island of two existing children's crossings at Kinross Primary School. Location 1: Kinross Drive north of Edinburgh Avenue and Location 2: Edinburgh Avenue west of Kinross Drive	Kinross	\$30,000	\$0	MUNI
LTM2209	Readshaw Road LTM Scheme	Install local traffic management scheme between Marmion Avenue and Barker Drive. Scheme to include pedestrian crossing adjacent to school main entry (subject to PTA approval)	Duncraig	\$10,000	\$0	MUNI
LTM2210	Honeybush Drive LTM Scheme	Install Local Traffic Management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock	Joondalup	\$10,000	\$0	MUNI
LTM2213	Woodvale Primary School Crossing Improv.	Upgrade various pedestrian crossings at intersections and construct missing pathway links near school including upgrade of the crossing on Trappers Drive, 80m west of Timbercrest Rise	Woodvale	\$110,000	\$95,000	MUNI RES-ASSETRR
LTM2214	Duncraig Primary School Crossing Improv.	Upgrade various pedestrian crossings at intersections and construct missing pathway links near school including the crossing on Marri Road linking to Marri Park	Duncraig	\$110,000	\$90,000	MUNI RES-ASSETRR

Sub-Total

2023/24 Local Road Traffic Management - Projects : 8

\$362,000

\$185,000

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossings points surrounding school precincts	Multiple Suburbs	\$250,000	\$0	MUNI
LTM2205	Trappers Drive Crossing Improvements	Upgrade existing pedestrian crossing facilities at Trappers Drive between Whitfords Avenue and Woodvale Drive.	Woodvale	\$75,000	\$0	MUNI
LTM2207	Woodvale Drive LTM Scheme	Install local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	\$20,000	\$0	MUNI
LTM2209	Readshaw Road LTM Scheme	Install local traffic management scheme between Marmion Avenue and Barker Drive. Scheme to include pedestrian crossing adjacent to school main entry (subject to PTA approval)	Duncraig	\$100,000	\$0	MUNI
LTM2210	Honeybush Drive LTM Scheme	Install Local Traffic Management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock	Joondalup	\$135,000	\$0	MUNI

Sub-Total

2024/25 Local Road Traffic Management - Projects : 7

\$685,000

\$0

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2198	Hawkins/Hocking Intersection Upgrade	Modify intersection alignment at Hawkins Avenue and Hocking Parade, including pedestrian crossings and splitter island	Sorrento	\$65,000	\$0	MUNI
LTM2199	Keans/Hamersley Intersection Upgrade	Modify intersection alignment at Keans Avenue and Hamersley Road, including pedestrian crossings and splitter island	Sorrento	\$40,000	\$0	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossings points surrounding school precincts	Multiple Suburbs	\$250,000	\$0	MUNI
LTM2207	Woodvale Drive LTM Scheme	Install local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	\$250,000	\$0	MUNI

Sub-Total

2025/26 Local Road Traffic Management - Projects : 6

\$710,000

\$0

Five Year Capital Works Program - 2023/24 to 2027/28

Local Road Traffic Management

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossings points surrounding school precincts	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total

2026/27 Local Road Traffic Management - Projects : 4

\$505,000

\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossings points surrounding school precincts	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total

2027/28 Local Road Traffic Management - Projects : 4

\$505,000

\$0

GRAND TOTAL

Five Year Local Road Traffic Management - Projects : 29

\$2,767,000

\$185,000

Five Year Capital Works Program - 2023/24 to 2027/28

Blackspot Program

2023/24

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2091	Marmion/Coral Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project)	Kallaroo	\$97,240	\$97,240	FBS
SBS2092	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project)	Padbury	\$154,000	\$154,000	STATE_OTHER
SBS2093	Ocean Reef/Gwendoline Intersection Upgrade	Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket on western approach on Ocean Reef Road, new left turn pocket on Gwendoline Drive & upgrade of pedestrian facilities (multi-year project)	Beldon	\$139,000	\$139,000	STATE_OTHER
SBS2094	Joondalup/Lakeside South Traffic Signals	Installation of overhead mast arm traffic signals on northern (Joondalup Drive southbound) and southern (Joondalup Drive northbound) approaches to the Joondalup Drive/Lakeside Drive/Sundew Rise intersection (multi-year project)	Joondalup	\$48,000	\$48,000	FBS
SBS2095	Hepburn/Amalfi Roundabout Improvement	Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities (multi-year project)	Hillarys	\$626,430	\$576,430	FBS MUNI RES-ASSETRR
SBS2096	Hepburn/Karuah Intersection Improvement	Improvements to the Hepburn Avenue / Karuah Way intersection. Works include left and right turn pockets, eastbound shoulder, kerb realignments, crossing relocation and upgrades to lighting, pedestrian and cyclist facilities (multi-year project)	Greenwood	\$821,950	\$774,500	FBS MUNI RES-ASSETRR
SBS2097	Hepburn/Moolanda Roundabout Construction	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)	Multiple Suburbs	\$50,000	\$50,000	FBS

Sub-Total

2023/24 Blackspot Program - Projects : 7

\$1,936,620

\$1,839,170

2024/25

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$300,000	\$200,000	MUNI SBS
SBS2097	Hepburn/Moolanda Roundabout Construction	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)	Multiple Suburbs	\$800,000	\$800,000	FBS

Sub-Total

2024/25 Blackspot Program - Projects : 2

\$1,100,000

\$1,000,000

2025/26

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$600,000	\$400,000	MUNI SBS
SBS2097	Hepburn/Moolanda Roundabout Construction	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)	Multiple Suburbs	\$500,000	\$500,000	FBS

Sub-Total

2025/26 Blackspot Program - Projects : 2

\$1,100,000

\$900,000

2026/27

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$1,350,000	\$900,000	MUNI SBS

Sub-Total

2026/27 Blackspot Program - Projects : 1

\$1,350,000

\$900,000

2027/28

Status: **Approved**

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$1,350,000	\$900,000	MUNI SBS

Sub-Total

2027/28 Blackspot Program - Projects : 1

\$1,350,000

\$900,000

Five Year Capital Works Program - 2023/24 to 2027/28

Blackspot Program

GRAND TOTAL

Five Year Blackspot Program - Projects : 13

\$6,836,620

\$5,539,170

Five Year Capital Works Program - 2023/24 to 2027/28

Parking Facilities Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2066	Pinnaroo Point Parking Improvements	Parking improvements to cater for the new Pinnaroo Point Café	Hillarys	\$248,500	\$0	MUNI
PFP2082	Ocean Reef Park Parking Improvements	Construct ACROD and standard parking bays adjacent to the changerooms on Clinker Road. Works to include new pathways, to appropriate access and inclusion standards, connecting the verge pathway and parking to the changerooms	Ocean Reef	\$260,000	\$0	MUNI
PFP2090	Merrifield Place Parking Improvements	Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb pathway linking to the public access way	Mullaloo	\$100,000	\$0	MUNI
PFP2102	Tom Simpson Nth/Sth Carparks Improvement	Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing	Mullaloo	\$50,000	\$50,000	RES-ASSETRR

Sub-Total

2023/24 Parking Facilities Program - Projects : 4

\$658,500

\$50,000

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2083	Hillarys Park Parking Improvements	Construction of ACROD facilities and standard hardstand bays on the verge of Lymburner Drive, adjacent to the changerooms	Hillarys	\$50,000	\$0	MUNI
PFP2085	Christchurch Park Parking Improvements	Upgrade of ACROD parking facilities in existing car park and relocation of pathway along Christchurch Boulevard, for verge parking options	Currabine	\$125,000	\$0	MUNI
PFP2090	Merrifield Place Parking Improvements	Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb pathway linking to the public access way	Mullaloo	\$300,000	\$0	MUNI
PFP2102	Tom Simpson Nth/Sth Carparks Improvement	Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing	Mullaloo	\$650,000	\$650,000	RES-ASSETRR

Sub-Total

2024/25 Parking Facilities Program - Projects : 5

\$1,225,000

\$700,000

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2008	Carparking on Reserves and Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
PFP2096	Perilya Road On-Street Parking	Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie shopping centre	Craigie	\$66,000	\$36,000	CIL-PARKING MUNI

Sub-Total

2025/26 Parking Facilities Program - Projects : 3

\$316,000

\$86,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2008	Carparking on Reserves and Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI

Sub-Total

2026/27 Parking Facilities Program - Projects : 2

\$250,000

\$50,000

Five Year Capital Works Program - 2023/24 to 2027/28

Parking Facilities Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2008	Carparking on Reserves and Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
Sub-Total			2027/28 Parking Facilities Program - Projects : 2	\$250,000	\$50,000	
GRAND TOTAL			Five Year Parking Facilities Program - Projects : 16	\$2,699,500	\$936,000	

CIVIL CONSTRUCTION PROGRAMS

ROAD CONSTRUCTION PROGRAM

The Road Construction Program provides for the upgrading of major roads and intersections to improve capacity and replacement of bridges and underpasses to ensure connectivity and accessibility across the City. Road works are largely grant funded from the Main Roads WA (MRWA) Metropolitan Regional Road Grant (MRRG) program.

NEW PATHWAYS PROGRAM

The New Pathways Program facilitates the extension of the path network throughout the City, to improve connectivity and accessibility to community facilities and enable more people to walk and cycle.

PATH REPLACEMENT PROGRAM

The Path Replacement Program provides for the renewal of the existing pathway network to achieve a safer and more accessible environment for all users, within road reserves, parks, foreshores, City open spaces and public access ways.

STORMWATER DRAINAGE PROGRAM

The Stormwater Drainage Program aims to resolve drainage issues within the existing drainage network, improve useability and amenity of sump land areas and reduce outfall pollution into lakes and sumps.

LIGHTING PROGRAM

The Lighting Program facilitates the renewal, upgrade and installation of security, decorative, sporting and street lighting throughout the City. Funding is also allocated for modifications to the Western Power street lighting network.

ROAD PRESERVATION AND REHABILITATION PROGRAM

The Road Preservation and Rehabilitation Program maintains the City's road and carpark network through the systematic and timely surface seal resurfacing and pavement rehabilitation works to maintain pavement integrity and minimise future rehabilitation and reconstruction costs.

Five Year Capital Works Program - 2023/24 to 2027/28

Road Construction Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$50,000	\$0	MUNI
RDC2027	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	\$918,970	\$918,970	MRRG
RDC2029	Joondalup / Lakeside (N) Roundabout	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)	Joondalup	\$423,000	\$282,000	MRRG MUNI
RDC2031	Hepburn Ave - Lilburne to Walter Padbury	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)	Multiple Suburbs	\$300,000	\$300,000	STATE_OTHER
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	\$61,343	\$40,895	MRRG MUNI

Sub-Total

2023/24 Road Construction Program - Projects : 6

\$1,778,313

\$1,541,865

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$300,000	\$225,000	MRRG MUNI RES-ASSETRR
RDC2027	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	\$2,166,550	\$1,860,950	MRRG MUNI
RDC2029	Joondalup / Lakeside (N) Roundabout	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)	Joondalup	\$2,427,000	\$1,618,000	MRRG MUNI
RDC2031	Hepburn Ave - Lilburne to Walter Padbury	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)	Multiple Suburbs	\$2,650,000	\$2,650,000	STATE_OTHER
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	\$450,000	\$300,000	MRRG MUNI

Sub-Total

2024/25 Road Construction Program - Projects : 6

\$8,018,550

\$6,653,950

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$1,172,693	\$931,795	MRRG MUNI RES-ASSETRR
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	\$1,527,307	\$1,018,205	MRRG MUNI

Sub-Total

2025/26 Road Construction Program - Projects : 3

\$2,725,000

\$1,950,000

Five Year Capital Works Program - 2023/24 to 2027/28

Road Construction Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$2,700,000	\$1,950,000	MRRG MUNI RES-ASSETRR

Sub-Total

2026/27 Road Construction Program - Projects : 2

\$2,725,000

\$1,950,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$2,700,000	\$1,950,000	MRRG MUNI RES-ASSETRR

Sub-Total

2027/28 Road Construction Program - Projects : 2

\$2,725,000

\$1,950,000

GRAND TOTAL

Five Year Road Construction Program - Projects : 19

\$17,971,863

\$14,045,815

Five Year Capital Works Program - 2023/24 to 2027/28

New Pathways Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$20,000	\$0	MUNI
FPN2294	Kenny Drive	New pathway on northern verge, from Readshaw Road to 27 Kenny Drive, and additional links through to Marmion Avenue pathways	Dun Craig	\$53,000	\$0	MUNI
FPN2296	Monkton Place	New pathway on eastern verge from Stonehaven Parade to Thornton Park	Kinross	\$16,000	\$0	MUNI
FPN2298	Eddystone Avenue Shared Path Upgrade	Upgrade of existing pathway along Eddystone Avenue to 2.5m wide asphalt, from Whitfords Avenue to Craigie Drive (1.8km). Second stage to extend to Ocean Reef Road (multi-year project)	Craigie	\$130,000	\$65,000	MUNI WABN
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue to Whitfords Avenue (multi-year project)	Multiple Suburbs	\$2,050,000	\$2,050,000	STATE_OTHER

Sub-Total

2023/24 New Pathways Program - Projects : 5

\$2,269,000

\$2,115,000

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$20,000	\$0	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI WABN
FPN2205	Bracadale Avenue	Construction of school connection pathway on eastern verge of Bracadale Avenue, from Glengarry Drive to Lennoxton Road	Dun Craig	\$45,000	\$0	MUNI
FPN2268	Methuen Way	Construction of school connection pathway on southern verge of Methuen Way, from Strathyre Drive to Dual Use Path, connecting to the train station	Dun Craig	\$30,000	\$0	MUNI
FPN2287	Telopia Drive	Construction of school connection pathway on eastern verge of Telopia Drive, from Nicholli Street to Granadilla Street	Dun Craig	\$44,000	\$0	MUNI
FPN2290	Woodlake Retreat	Construction of pathway on eastern verge of Woodlake Retreat, from Wanneroo Road to Kingsley Lakeside Village	Kingsley	\$30,000	\$0	MUNI
FPN2297	Northshore Drv to Mullaloo to St Ives	New pathway on the eastern verge, between Mullaloo Drive and St Ives Loop	Kallaroo	\$100,000	\$0	MUNI
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue to Whitfords Avenue (multi-year project)	Multiple Suburbs	\$4,514,000	\$4,514,000	STATE_OTHER
FPN2301	Birch Place and Carew Place School Links	Construction of school connection pathways from Birch Park along Birch Place and Carew Place, including pedestrian crossings from each cul-de-sac to Merivale Way	Greenwood	\$35,000	\$0	MUNI
FPN2304	Plumdale Way	Construction of pathway on Plumdale Way, connecting Plumdale Park to Monterey Drive	Woodvale	\$55,000	\$0	MUNI

Sub-Total

2024/25 New Pathways Program - Projects : 10

\$5,273,000

\$4,714,000

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$20,000	\$0	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI WABN
FPN2301	Birch Place and Carew Place School Links	Construction of school connection pathways from Birch Park along Birch Place and Carew Place, including pedestrian crossings from each cul-de-sac to Merivale Way	Greenwood	\$35,000	\$0	MUNI
FPN2306	Fenellia Crescent	New path on western verge from Camberwarra Drive (east) connecting to existing path network and Otago Park	Craigie	\$90,000	\$0	MUNI
FPN2308	Camberwarra Drive	Installation of new 1.8m kerbside pathway, from #3 to #89 Camberwarra Drive	Craigie	\$200,000	\$0	MUNI
FPN2309	Kelvin Park and Surrounding Roads	New path along Trenton Way, Champion Street, Yagoona Street and Kelvin Drive, connecting to the existing path network within Kelvin Park	Dun Craig	\$115,000	\$0	MUNI

Sub-Total

2025/26 New Pathways Program - Projects : 6

\$860,000

\$200,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI WABN

Sub-Total

2026/27 New Pathways Program - Projects : 2

\$575,000

\$200,000

Five Year Capital Works Program - 2023/24 to 2027/28

New Pathways Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI WABN

Sub-Total

2027/28 New Pathways Program - Projects : 2

\$575,000

\$200,000

GRAND TOTAL

Five Year New Pathways Program - Projects : 25

\$9,552,000

\$7,429,000

Five Year Capital Works Program - 2023/24 to 2027/28

Path Replacement Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
FPR2269	Shenton Avenue - Delamere to Connolly	Replace existing red asphalt pathway along northern verge of Shenton Avenue, from Delamere Avenue to Connolly Drive, to a 3.0m wide shared pathway standard with flushed kerb and redesign of Delamere Avenue crossing points	Currambine	\$285,000	\$285,000	RES-ASSETRR
FPR2278	Marmion Ave - Burns Beach to Caledonia	Replace existing shared pathway, to a 3.0m wide shared path standard with flushed kerb, located on the eastern verge of Marmion Avenue, from Burns Beach Road to Caledonia Avenue, including Langley Mews public accessway	Currambine	\$165,000	\$165,000	RES-ASSETRR
FPR2279	Joondalup Drive - Collier to Cord	Replace existing red asphalt pathway on eastern verge of Joondalup Drive, from Collier Pass to Cord Street	Joondalup	\$120,000	\$120,000	RES-ASSETRR
FPR2280	Lakeside Drive - Chancellor to Grassbird	Replace existing red asphalt pathway on western verge of Lakeside Drive, from Chancellor Pass to Grassbird Ave	Joondalup	\$122,000	\$122,000	RES-ASSETRR

Sub-Total

2023/24 Path Replacement Program - Projects : 5

\$722,000

\$722,000

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
FPR2305	Burns Beach Foreshore Pathway	Replace existing red asphalt pathway within Burns Beach Foreshore, between Beachside Park and Burns Beach Foreshore Park	Burns Beach	\$176,000	\$176,000	RES-ASSETRR
FPR2307	Ocean Gate Parade	Replacement of existing pathway with red concrete on Ocean Gate Parade from Naturaliste Boulevard to Bethany Park	Iluka	\$50,000	\$50,000	RES-ASSETRR
FPR2308	Rodgers Park	Replacement of existing asphalt pathway with concrete, on Rodgers Park from Cobine Way to Warwick Road including new Warwick Road pedestrian crossing	Greenwood	\$40,000	\$40,000	RES-ASSETRR

Sub-Total

2024/25 Path Replacement Program - Projects : 4

\$296,000

\$296,000

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR
FPR2282	Picnic Cove Park	Replace existing red asphalt pathway at southern end of Picnic Cove Park	Edgewater	\$70,000	\$70,000	RES-ASSETRR
FPR2306	Delamere Avenue	Replacement of existing asphalt pathway and edge kerbing on Delamere Avenue between Marmion Avenue and Nashville Loop	Currambine	\$143,000	\$143,000	RES-ASSETRR
FPR2309	Shenton Ave - Delgado to Constellation	Replacement of existing pathway along the northern verge of Shenton Avenue between #444 to #486 Shenton Avenue, (west of Delgado Parade to east of Constellation Drive)	Iluka	\$99,000	\$99,000	RES-ASSETRR

Sub-Total

2025/26 Path Replacement Program - Projects : 4

\$412,000

\$412,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

Sub-Total

2026/27 Path Replacement Program - Projects : 1

\$350,000

\$350,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

Sub-Total

2027/28 Path Replacement Program - Projects : 1

\$350,000

\$350,000

GRAND TOTAL

Five Year Path Replacement Program - Projects : 15

\$2,130,000

\$2,130,000

Five Year Capital Works Program - 2023/24 to 2027/28

Stormwater Drainage Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$60,000	\$0	MUNI
SWD2152	Mirror Park West Sump Beautification	Convert existing fenced sump at Mirror Park West into underground storage and surface swale	Ocean Reef	\$10,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$25,000	\$25,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI
SWD2233	Noal Gannon Park Sump Beautification	Convert existing fenced sump at Noal Gannon Park into underground storage and surface swale	Duncraig	\$100,000	\$25,000	MUNI RES-ASSETRR
SWD2234	Brazier Park Sump Beautification	Convert existing fenced sump at Brazier Park Sump into underground storage and surface swale	Padbury	\$100,000	\$27,500	MUNI RES-ASSETRR
SWD2236	Florian Place Drainage Upgrade	Improve drainage in Florian Place, Ludwig Place and Casilda Road	Duncraig	\$50,000	\$0	MUNI
SWD2237	Murray Drive Drainage Upgrade	Improve drainage in Murray Drive via additional storage and/or gully pits	Hillarys	\$30,000	\$0	MUNI
SWD2238	Arbery Avenue Drainage Upgrade	Upgrade drainage in Arbery Avenue to improve surface water capture	Sorrento	\$30,000	\$0	MUNI
SWD2239	Whitfords Nodes Car Park	Adjust pathway and install soakwell to cul-de-sac	Hillarys	\$30,000	\$0	MUNI
SWD2241	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale	Hillarys	\$5,000	\$0	MUNI

Sub-Total

2023/24 Stormwater Drainage Program - Projects : 11

\$490,000

\$77,500

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$140,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$25,000	\$0	MUNI
SWD2152	Mirror Park West Sump Beautification	Convert existing fenced sump at Mirror Park West into underground storage and surface swale	Ocean Reef	\$100,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI
SWD2236	Florian Place Drainage Upgrade	Improve drainage in Florian Place, Ludwig Place and Casilda Road	Duncraig	\$10,000	\$0	MUNI
SWD2240	Marjorie Street Drainage Upgrade	Add storage and soakage capacity	Mullaloo	\$30,000	\$0	MUNI
SWD2241	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale	Hillarys	\$175,000	\$0	MUNI

Sub-Total

2024/25 Stormwater Drainage Program - Projects : 8

\$605,000

\$75,000

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$275,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2025/26 Stormwater Drainage Program - Projects : 4

\$600,000

\$75,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$275,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2026/27 Stormwater Drainage Program - Projects : 4

\$600,000

\$75,000

Five Year Capital Works Program - 2023/24 to 2027/28

Stormwater Drainage Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$275,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR

Sub-Total

2027/28 Stormwater Drainage Program - Projects : 3

\$550,000

\$75,000

GRAND TOTAL

Five Year Stormwater Drainage Program - Projects : 30

\$2,845,000

\$377,500

Five Year Capital Works Program - 2023/24 to 2027/28

Lighting Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$250,000	\$250,000	RES-STRATAR
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$25,000	\$25,000	RES-ASSETRR
STL2121	Forrest Park Sports Lighting Upgrade	Installation of 4 new poles and sports lights to illuminate the sports ground to the required standards for large ball sports	Padbury	\$450,000	\$215,323	MUNI RES-ASSETRR STATE_OTHER
STL2127	Elcar Park Pathway Lighting	Installation of 2 new 8m light poles with LED luminaires within Elcar Park dog exercise area	Joondalup	\$10,000	\$0	MUNI
STL2130	Albion Park PAW Lighting Improvements	Replacement of existing lighting and installation of additional lighting within the Albion Park, Camberwarra to Marmion public access way and Culwalla Park, including energy efficient LED luminaires	Craigie	\$35,000	\$0	MUNI
STL2132	Wandina Park & PAWs Lighting Improvements	Installation of additional lighting including LED luminaires within Wandina Park and Marri Park to Iolanthe Drive public access way	Duncraig	\$75,000	\$0	MUNI
STL2135	Scott Place PAWs Lighting	Installation of lighting within public access ways, from Scott Place to Armytage Way and from Scott Place to Flinders Avenue	Hillarys	\$5,000	\$0	MUNI
STL2140	Relighting Dampier Avenue, Mullaloo	Conversion of existing light poles owned by Western Power to LED luminaires, along Mullaloo section of Dampier Avenue (20 poles).	Mullaloo	\$5,000	\$0	MUNI
STL2142	Relighting of Venturi Drive	Conversion of existing light poles owned by Western Power to LED luminaires, along Venturi Drive.	Ocean Reef	\$5,000	\$0	MUNI
STL2143	Kingsley Park Tennis Lighting Renewals	Replace existing luminaires at the Kingsley Park tennis courts with LED luminaires.	Kingsley	\$25,000	\$25,000	RES-ASSETRR
STL2144	Naturaliste Park Lighting Renewals	Replace existing bollard/pathway lighting with 3.5m pathway poles, LED luminaires and smart lighting controls.	Iluka	\$45,000	\$45,000	RES-ASSETRR
STL2145	MacNaughton Skate Park Lighting Renewals	Replace existing poles and luminaires with LED luminaires and smart lighting controls.	Kinross	\$60,000	\$60,000	RES-ASSETRR
STL2146	Bengello Park Lighting Renewals	Replace existing luminaires with LED luminaires and smart lighting controls.	Burns Beach	\$15,000	\$15,000	RES-ASSETRR

Sub-Total

2023/24 Lighting Program - Projects : 14

\$1,035,000

\$635,323

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2122	Santiago Park Sports Lighting Upgrade	Installation of 4 new poles and sports lights to illuminate park to the required standards for large ball sports	Ocean Reef	\$320,000	\$106,667	CSRFF MUNI
STL2128	Newham Park Security Lighting	Installation of pathway lighting through Newham Park	Kingsley	\$15,000	\$0	MUNI
STL2135	Scott Place PAWs Lighting	Installation of lighting within public access ways, from Scott Place to Armytage Way and from Scott Place to Flinders Avenue	Hillarys	\$55,000	\$0	MUNI
STL2140	Relighting Dampier Avenue, Mullaloo	Conversion of existing light poles owned by Western Power to LED luminaires, along Mullaloo section of Dampier Avenue (20 poles).	Mullaloo	\$35,000	\$0	MUNI
STL2142	Relighting of Venturi Drive	Conversion of existing light poles owned by Western Power to LED luminaires, along Venturi Drive.	Ocean Reef	\$70,000	\$0	MUNI
STL2147	Birch Park Pathway Lighting	Installation of pathway lighting through Birch Park incorporating public access ways.	Greenwood	\$30,000	\$0	MUNI
STL2148	Doveridge to Ripley PAW Lighting	Installation of lighting along public access way between Doveridge Drive and Ripley Way.	Duncraig	\$20,000	\$0	MUNI
STL2149	Glengarry to Ripley PAW Lighting	Installation of lighting along public access way between Glengarry Drive and Ripley Way.	Duncraig	\$20,000	\$0	MUNI
STL2150	Doveridge to Elderslie PAW Lighting	Installation of lighting along public access way between Doveridge Drive and Elderslie Way.	Duncraig	\$20,000	\$0	MUNI
STL2151	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating bus stop on Marmion Avenue.	Kallaroo	\$45,000	\$0	MUNI

Sub-Total

2024/25 Lighting Program - Projects : 12

\$790,000

\$236,667

Five Year Capital Works Program - 2023/24 to 2027/28

Lighting Program

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$130,000	\$0	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2118	Hillarys Lighting Infrastructure Improvements	Upgrade existing City owned lighting within Hillarys (Harbour Rise area) to energy efficient LED luminaires and associated infrastructure works	Hillarys	\$180,000	\$180,000	RES-ASSETRR
STL2131	Caledonia Park Sports Lighting Upgrade	Installation of 4 new poles and sports lights to illuminate park to the required standards for large ball sports	Ocean Reef	\$550,000	\$183,333	CSRFF MUNI
STL2139	Manapouri Park Lighting Improvement	Installation of pathway lighting through Manapouri park.	Joondalup	\$20,000	\$0	MUNI

Sub-Total

2025/26 Lighting Program - Projects : 6

\$1,160,000

\$493,333

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2154	Callander Park Sports Lighting Upgrade	Installation of 4 new poles and sports lights to illuminate park to the required standards for large ball sports.	Kinross	\$450,000	\$150,000	CSRFF MUNI

Sub-Total

2026/27 Lighting Program - Projects : 4

\$880,000

\$280,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2136	Ocean Reef Road Street Lighting	Renewal and improvement to City-owned street lighting along Ocean Reef Road, between Hodges Drive and Shenton Avenue	Ocean Reef	\$750,000	\$0	MUNI
STL2155	James Cook Park Sport Lighting Upgrade	Installation of 4 new poles and sports lights to illuminate park to the required standards for large ball sports	Hillarys	\$450,000	\$150,000	CSRFF MUNI

Sub-Total

2027/28 Lighting Program - Projects : 5

\$1,630,000

\$280,000

GRAND TOTAL

Five Year Lighting Program - Projects : 41

\$5,495,000

\$1,925,323

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$195,000	\$195,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade car parks and street parking	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
RPR3053	Seaflower Crescent	Mildura Road to Mildura Road. Resurfacing and rehabilitation works to local access road	Craigie	\$237,000	\$237,000	RES-ASSETRR
RPR3267	Morrell Court	Coolibah Drive to cul-de-sac, including cul-de-sac head improvement. Resurfacing and rehabilitation works to local access road	Greenwood	\$75,000	\$30,000	MUNI RES-ASSETRR
RPR3271	Allenswood (SB) - Blackall to Merivale	Southbound Carriageway, Blackall Drive to Merivale Way, excluding roundabout. Resurfacing and rehabilitation works to local distributor road	Greenwood	\$210,000	\$210,000	RTR
RPR3272	Allenswood (SB) - Merivale to Warwick	Southbound Carriageway, Merivale Way to Warwick Road, excluding roundabout. Resurfacing and rehabilitation works to local distributor road	Greenwood	\$161,000	\$161,000	RES-ASSETRR RTR
RPR3278	Elias Court	Coolibah Drive to cul-de-sac, including cul-de-sac head improvements. Resurfacing and rehabilitation works to local access road	Greenwood	\$80,000	\$35,000	MUNI RES-ASSETRR
RPR3279	Oleaster Way	Blackall Drive to Wirilda Crescent, including cul-de-sac and cul-de-sac head improvements. Resurfacing and rehabilitation works to local access road	Greenwood	\$140,000	\$94,000	MUNI RES-ASSETRR
RPR3310	Camberwarra Dr / Eagle St Intersection	Camberwarra Drive and Eagle Street Intersection. Resurfacing and rehabilitation works to local distributor road, including new paths from intersection north-west corner to existing tennis courts path and on western verge from Mayhill Place to Eagle Street	Craigie	\$66,000	\$66,000	RTR
RPR3311	Eddystone Av - Eagle St to Allambie Dr	Eagle Street to Allambie Drive, including both intersections. Resurfacing to local distributor road	Craigie	\$272,000	\$257,000	MUNI RES-ASSETRR RTR
RPR3312	Corwin Lane	Clermont Gardens to Emila Close. Resurfacing and rehabilitation works to local access road	Currambine	\$17,000	\$17,000	RES-ASSETRR
RPR3313	Pinmore Lane	Columbus Mews to Pilgrim Place. Resurfacing and rehabilitation works to local access road	Currambine	\$31,050	\$31,050	RES-ASSETRR
RPR3314	Cooba Place	Currajong Road to cul-de-sac, including cul-de-sac head improvement and new pathway from public access way to Currajong Road. Resurfacing and rehabilitation works to local access road	Duncraig	\$146,500	\$75,000	MUNI RES-ASSETRR
RPR3316	Bernedale Wy - Nicholli to Langholm	Nicholli Street to Langholm Place, including Nicholli Street intersection. Resurfacing to local access road	Duncraig	\$161,000	\$161,000	MRDG RES-ASSETRR
RPR3319	Dauntless Way	Gilbert Road to Sullivan Road. Resurfacing and rehabilitation works to local access road	Duncraig	\$102,000	\$102,000	RES-ASSETRR
RPR3320	Glengarry (NB) - Arnisdale to Carbridge	Northbound Carriageway, Arnisdale Road to Carbridge Way, including Portree Way intersection. Resurfacing and rehabilitation works to local distributor road	Duncraig	\$80,000	\$80,000	RES-ASSETRR RTR
RPR3321	Glengarry (NB) - Carbridge to Carlyle	Northbound Carriageway, Carbridge Way to Carlyle Crescent, including Carbridge Way intersection and Lennoxton Road intersection. Resurfacing and rehabilitation works to local distributor road	Duncraig	\$73,000	\$73,000	RES-ASSETRR
RPR3322	Glengarry (NB) - Carlyle to Doveridge	Northbound Carriageway, Carlyle Crescent to Doveridge Drive. Resurfacing and rehabilitation works to local distributor road	Duncraig	\$70,000	\$70,000	RTR
RPR3324	Blackall Dr - Hartley Ct to Filbert St	Hartley Court to Filbert Street. Resurfacing and rehabilitation works to local distributor road	Greenwood	\$182,000	\$182,000	RTR
RPR3328	Christmas / King Edward Intersection	Christmas Avenue and King Edward Drive intersection. Resurfacing and rehabilitation works to local access road	Heathridge	\$25,000	\$25,000	RES-ASSETRR
RPR3329	Flotilla Road	Peninsula Avenue to Channel Drive. Resurfacing and rehabilitation works to local access road	Heathridge	\$148,000	\$148,000	RES-ASSETRR
RPR3330	David Cr - Mawson (N) to Mackay (N)	Mawson Crescent (North) to Mackay Way (North). Resurfacing and rehabilitation works to local access road	Hillarys	\$114,000	\$114,000	RES-ASSETRR
RPR3332	Burns Beach / Whitehaven Roundabout	Burns Beach Road and Whitehaven Avenue Roundabout, including installation of new pedestrian crossings on the eastern and western legs of the roundabout. Resurfacing and rehabilitation works to District A distributor road	Iluka	\$90,000	\$90,000	RES-ASSETRR
RPR3335	Barnet Place	Dalmain Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$62,000	\$59,000	MUNI RES-ASSETRR
RPR3337	Erith Close	Sheen Court to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$35,000	\$35,000	RES-ASSETRR
RPR3338	Sheen Court	Maldon Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$80,000	\$80,000	RES-ASSETRR
RPR3341	Chauncey Court	Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$54,000	\$54,000	RES-ASSETRR
RPR3343	Bargate Way	Moolanda Boulevard to Harness Street. Resurfacing and rehabilitation works to local access road	Kingsley	\$180,000	\$180,000	MRDG RES-ASSETRR
RPR3345	Willesden Avenue	Wimbledon Avenue to Wimbledon Avenue. Resurfacing and rehabilitation works to local access road	Kingsley	\$170,000	\$170,000	RES-ASSETRR
RPR3349	Mullaloo Dr - Koorana Rd to Centaur St	Koorana Road Roundabout to Centaur Street, including roundabout, median traffic treatment and pedestrian crossings. Resurfacing and rehabilitation works to local distributor road	Mullaloo	\$194,000	\$194,000	RTR
RPR3350	Mullaloo Dr - Centaur St to Stanford Rd	Centaur Street to Stanford Road. Resurfacing and rehabilitation works to local distributor road	Mullaloo	\$153,000	\$153,000	RES-ASSETRR
RPR3351	Mullaloo Drv - Dampier Ave to Balga Way	Dampier Avenue to Balga Way. Resurfacing and rehabilitation works to local distributor road	Mullaloo	\$163,000	\$163,000	RES-ASSETRR RTR
RPR3354	Mead Cove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	\$51,000	\$51,000	RES-ASSETRR

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3356	Jason Place	Macquarie Avenue to cul-de-sac including eyebrow. Resurfacing and rehabilitation works to local access road	Padbury	\$119,000	\$108,000	MUNI RES-ASSETRR
RPR3358	Fraser Way	Gregory Avenue to Fraser Way. Resurfacing and rehabilitation works to local access road	Padbury	\$183,000	\$183,000	MRDG RES-ASSETRR
RPR3360	Cape Court	Sandpiper Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	\$55,000	\$55,000	RES-ASSETRR
RPR3361	St Patricks Rd - Arbery Ave to Lane Two	Arbery Avenue to Lane Two. Resurfacing and rehabilitation works to local access road	Sorrento	\$62,000	\$62,000	RES-ASSETRR
RPR3363	Hovea Avenue	Floribunda Avenue to Warwick Road. Resurfacing and rehabilitation works to local access road	Sorrento	\$81,000	\$81,000	RES-ASSETRR
RPR3364	Templetonia Avenue	Floribunda Avenue to Warwick Road. Resurfacing and rehabilitation works to local access road	Sorrento	\$117,000	\$101,000	MUNI RES-ASSETRR
RPR3366	Clontarf St - Freeman to St Patricks	Freeman Way to St Patricks Road. Resurfacing and rehabilitation works to local access road	Sorrento	\$186,000	\$186,000	RES-ASSETRR
RPR3367	Catherine Close	Trappers Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	\$77,000	\$70,000	MUNI RES-ASSETRR
RPR3368	Penny Lane	Trappers Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	\$74,000	\$68,000	MUNI RES-ASSETRR
RPR3369	Leanne Close	Penny Lane to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	\$75,500	\$72,000	MUNI RES-ASSETRR
RPR3370	Appletree Place	Trailwood Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	\$65,000	\$65,000	RES-ASSETRR
RPR3371	Tracy Turn	Trailwood Drive to cul-de-sac, including Trailwood Drive intersection. Resurfacing and rehabilitation works to local access road	Woodvale	\$62,000	\$62,000	RES-ASSETRR
RPR3372	Castlegate Way	Trappers Drive to Timberlane Drive. Resurfacing and rehabilitation works to local access road	Woodvale	\$205,000	\$205,000	RES-ASSETRR
RPR3379	Mildura Road	Camberwarra Drive to Seaflower Crescent (South). Resurfacing and rehabilitation works to local access road.	Craigie	\$57,000	\$57,000	RES-ASSETRR
RPR3382	Paragon/Santa Anna Intersection	Paragon Rise and Santa Anna Mews intersection. Resurfacing and rehabilitation works to local access road.	Currumbine	\$17,000	\$17,000	RES-ASSETRR
RPR3384	Banff Court	Langholm Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$43,000	\$43,000	RES-ASSETRR
RPR3385	Bracadale Avenue	Lennoxtown Road to Glengarry Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	\$132,000	\$132,000	MRDG
RPR3386	Culloden Road	Kinloch Place to Glengarry Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	\$137,000	\$137,000	RES-ASSETRR
RPR3387	Huntly Court	Macaulay Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$24,000	\$24,000	RES-ASSETRR
RPR3395	Hartley Court	Blackall Drive to both cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Greenwood	\$92,000	\$92,000	RES-ASSETRR
RPR3396	Hepburn Ave (WB) - Karuah to Kingsley	Westbound Carriageway, Karuah Way to Kingsley Drive. Resurfacing and rehabilitation works to District A Distributor.	Greenwood	\$209,012	\$209,012	MRRG RES-ASSETRR
RPR3398	Cormorant Court	Poseidon Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	\$86,000	\$86,000	RES-ASSETRR
RPR3399	Rudder Court	Siren Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	\$103,000	\$103,000	RES-ASSETRR
RPR3404	Gore Place	Monkhouse Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	\$45,000	\$45,000	RES-ASSETRR
RPR3405	Hicks Way	Green Road to Green Road. Resurfacing and rehabilitation works to local access road.	Hillarys	\$97,000	\$97,000	RES-ASSETRR
RPR3406	Monkhouse Way	Solander Road to Solander Road. Resurfacing and rehabilitation works to local access road.	Hillarys	\$150,000	\$150,000	RES-ASSETRR
RPR3407	Nash Street	Green Road to Solander Road. Resurfacing and rehabilitation works to local access road.	Hillarys	\$46,000	\$46,000	RES-ASSETRR
RPR3408	Sporing Way	Green Road to Nash Street. Resurfacing and rehabilitation works to local access road.	Hillarys	\$162,000	\$162,000	RES-ASSETRR
RPR3411	Whitfords Ave (WB) - SC RDB to Dampier	Westbound Carriageway, Shopping Centre Roundabout to Dampier Avenue. Resurfacing and rehabilitation works to District A Distributor.	Hillarys	\$254,933	\$254,933	MRRG RES-ASSETRR
RPR3412	Grand Blvd (NB) - Kendrew to Collier	Northbound Carriageway, Kendrew Crescent to Collier Pass. Resurfacing and rehabilitation works to District A Distributor.	Joondalup	\$90,093	\$90,093	MRRG RES-ASSETRR
RPR3413	Joondalup Dr (SB) - Aston to Clarke	Southbound Carriageway, Aston Street to Clarke Crescent. Resurfacing and rehabilitation works to District A Distributor.	Joondalup	\$93,714	\$93,714	MRRG RES-ASSETRR
RPR3414	Joondalup Dr (SB) - Clarke to Grand Blvd	Southbound Carriageway, Clarke Crescent to Grand Boulevard. Resurfacing and rehabilitation works to District A Distributor.	Joondalup	\$59,241	\$59,241	MRRG RES-ASSETRR
RPR3415	Joondalup Dr (SB) - Lakeside(N) to Moore	Southbound Carriageway, Lakeside Drive (North) to Moore Drive. Resurfacing and rehabilitation works to District A Distributor.	Joondalup	\$78,488	\$78,488	MRRG RES-ASSETRR
RPR3416	Lakeside Dr - Deakin to Chancellor	Deakin Gate to Chancellor Pass. Resurfacing and rehabilitation works to District B Distributor.	Joondalup	\$539,073	\$539,073	MRRG RES-ASSETRR
RPR3428	Blaxland Way	Macquarie Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road.	Padbury	\$207,000	\$207,000	RES-ASSETRR
RPR3431	Hacking Place	Giles Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$78,000	\$78,000	RES-ASSETRR
RPR3433	Livingstone Way	Gibson Avenue to Gibson Avenue. Resurfacing and rehabilitation works to local access road.	Padbury	\$142,000	\$137,000	MUNI RES-ASSETRR

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3435	Nile Court	Livingstone Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$34,000	\$34,000	RES-ASSETRR
RPR3436	Stanley Place	Livingstone Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$50,000	\$50,000	RES-ASSETRR
Sub-Total		2023/24 Road Preservation & Rehabilitation Program - Projects : 72		\$8,405,603	\$8,131,603	

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$183,000	\$183,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade car parks and street parking	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to Civil Infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$235,000	\$235,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$100,000	\$100,000	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$575,000	\$575,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	MRRG
RPR2837	Pollock Court	Matisse Way to Cul-De-Sac. Resurfacing works to Local Access Road	Kingsley	\$33,000	\$33,000	RES-ASSETRR
RPR2838	Matisse Way	Bargate Way to Bargate Way. Resurfacing works to Local Access Road	Kingsley	\$118,000	\$118,000	RES-ASSETRR
RPR2936	Mermaid Way	Marmion Avenue to Poseidon Road. Resurfacing and rehabilitation works to local access road.	Heathridge	\$260,000	\$250,000	MUNI RTR
RPR3000	Warbler Close	Whistler Close to Cul-De-Sac. Resurfacing and rehabilitation works to local access road	Edgewater	\$22,000	\$22,000	RES-ASSETRR
RPR3305	Craigie Dr - Ocean Reef to Sandalford	Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road	Beldon	\$110,000	\$110,000	RES-ASSETRR RTR
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road	Beldon	\$138,000	\$138,000	RES-ASSETRR RTR
RPR3317	Ayton Way	Lilburne Road to Lilburne Road. Resurfacing and rehabilitation works to local access road	Duncraig	\$125,000	\$105,000	MUNI RES-ASSETRR
RPR3318	Marri Park Carpark (N)	Ayton Way to Marri Park Carpark North, including ACROD bay upgrade. Resurfacing and rehabilitation works to carpark	Duncraig	\$40,000	\$40,000	RES-ASSETRR
RPR3334	Awhina Place	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	\$70,000	\$70,000	RES-ASSETRR
RPR3346	Woods Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$70,000	\$70,000	RES-ASSETRR
RPR3357	Stawell Way	Macquarie Avenue to Macquarie Avenue, including eyebrow. Resurfacing and rehabilitation works to local access road	Padbury	\$85,000	\$85,000	RES-ASSETRR
RPR3359	Sandpiper Street	Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road	Sorrento	\$157,000	\$157,000	RES-ASSETRR
RPR3377	Elwood Court	Warrantdyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Craigie	\$73,000	\$73,000	RES-ASSETRR
RPR3378	Macedon Place	Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Craigie	\$165,000	\$161,000	MUNI RES-ASSETRR
RPR3380	Blythe Lane	Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road.	Currambine	\$34,000	\$34,000	RES-ASSETRR
RPR3381	Guardian Loop	Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road.	Currambine	\$140,000	\$140,000	RES-ASSETRR
RPR3383	Taroona Lane	Santa Anna Mews to cul-de-sac and #10 to Grecian Lane. Resurfacing and rehabilitation works to local access road.	Currambine	\$52,000	\$52,000	RES-ASSETRR
RPR3388	Tomatin Court	Kincraig Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$29,000	\$29,000	RES-ASSETRR
RPR3389	Opal Drive	Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road.	Edgewater	\$117,000	\$117,000	RES-ASSETRR
RPR3390	Topaz Gardens	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Edgewater	\$25,000	\$25,000	RES-ASSETRR
RPR3391	Whistler Close	Edgewater Drive to both cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Edgewater	\$146,000	\$146,000	RES-ASSETRR
RPR3392	Blackthorn Road	Blackall Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Greenwood	\$245,000	\$245,000	RES-ASSETRR
RPR3393	Dericote Way	Leschenaultia Street (W) to Leschenaultia Street (E). Resurfacing and rehabilitation works to local access road.	Greenwood	\$193,000	\$193,000	RES-ASSETRR
RPR3394	Filbert Street	Blackall Drive to Blackthorn Road. Resurfacing and rehabilitation works to local access road.	Greenwood	\$90,000	\$90,000	RES-ASSETRR
RPR3397	Norbury Way	Penistone Street to Penistone Street. Resurfacing and rehabilitation works to local access road.	Greenwood	\$118,000	\$118,000	RES-ASSETRR
RPR3400	Steamer Road	Sail Terrace to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	\$110,000	\$110,000	RES-ASSETRR
RPR3401	Voyage Road	Poseidon Road to Mermaid Way. Resurfacing and rehabilitation works to local access road.	Heathridge	\$100,000	\$100,000	RES-ASSETRR
RPR3402	Cotton Place	David Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	\$55,000	\$55,000	RES-ASSETRR
RPR3403	Gleddon Way	Meharry Road to Gleddon Way. Resurfacing and rehabilitation works to local access road.	Hillarys	\$176,000	\$176,000	RES-ASSETRR
RPR3409	Waterford Drv - Waraker to Lymburner	Waraker Road to Lymburner Drive excluding Waraker Road roundabout and Lymburner Drive intersection. Resurfacing and rehabilitation works to local distributor road.	Hillarys	\$166,000	\$156,000	MUNI RTR
RPR3410	Waterston Gardens	Broadbeach Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	\$100,000	\$95,000	MUNI RES-ASSETRR
RPR3420	Durban Crescent	Claygate Way to Fontley Road. Resurfacing and rehabilitation works to local access road.	Kingsley	\$133,000	\$133,000	RES-ASSETRR

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3421	Harrow Weald Way	Twickenham Drive to Stockwell Way. Resurfacing and rehabilitation works to local access road.	Kingsley	\$63,000	\$63,000	RES-ASSETRR
RPR3422	Kidbrooke Way	Creaney Drive to Shepherds Bush Drive. Resurfacing and rehabilitation works to local access road.	Kingsley	\$57,000	\$57,000	RES-ASSETRR
RPR3423	Moolanda Blvd - Benbullen to Legana	Benbullen Boulevard to Legana Avenue including Benbullen, Cadogan and Legana intersections. Resurfacing and rehabilitation works to local distributor road.	Kingsley	\$160,000	\$160,000	RTR
RPR3424	Moolanda Blvd - Hallidon to McDowell	South of Halidon Street (opposite #94) to McDowell Crescent excluding McDowell intersection. Resurfacing and rehabilitation works to local distributor road.	Kingsley	\$150,000	\$150,000	RTR
RPR3425	Moolanda Blvd - McDowell to Benbullen	McDowell Crescent to Benbullen Boulevard including McDowell and Boloka intersections and excludes Benbullen intersection. Resurfacing and rehabilitation works to local distributor road.	Kingsley	\$157,000	\$157,000	RTR
RPR3426	Stockwell Way	Twickenham Drive to Twickenham Drive. Resurfacing and rehabilitation works to local access road.	Kingsley	\$134,000	\$134,000	RES-ASSETRR
RPR3427	Cliverton Court	Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Marmion	\$142,000	\$142,000	RES-ASSETRR
RPR3429	Breen Place	Warburton Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$50,000	\$50,000	RES-ASSETRR
RPR3430	Evans Place	MacArthur Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$46,000	\$46,000	RES-ASSETRR
RPR3432	Irwin Place	Warner Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$28,000	\$28,000	RES-ASSETRR
RPR3434	Macarthur Avenue	Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road.	Padbury	\$318,000	\$318,000	RES-ASSETRR
RPR3437	Warner Drive	Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road.	Padbury	\$250,000	\$250,000	RES-ASSETRR
RPR3438	Hakea Place	Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Sorrento	\$54,000	\$54,000	RES-ASSETRR
RPR3440	Ackworth Crescent	Ballantine Drive to Ellersdale Avenue. Resurfacing and rehabilitation works to local access road.	Warwick	\$160,000	\$160,000	MRDG
RPR3441	Badrick Street	Dorchester Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Warwick	\$167,000	\$167,000	RES-ASSETRR
RPR3442	Springvale Drive	Willow Road (N) to Beach Road. Resurfacing and rehabilitation works to local distributor road.	Warwick	\$276,000	\$276,000	RES-ASSETRR RTR
RPR3443	Willow Road	Springvale Drive (N) to Springvale Drive (S). Resurfacing and rehabilitation works to local access road.	Warwick	\$203,000	\$203,000	MRDG RES-ASSETRR

Sub-Total

2024/25 Road Preservation & Rehabilitation Program - Projects : 56

\$8,353,000

\$8,304,000

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$144,000	\$144,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$2,549,000	\$2,549,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade car parks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to Civil Infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$1,400,000	\$1,400,000	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$575,000	\$575,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	MRRG
RPR3307	Richards Crescent	Adelaide Circle to Adelaide Circle. Resurfacing and rehabilitation works to local access road	Craigie	\$155,000	\$155,000	RES-ASSETRR
RPR3309	Loch View	Coyle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	\$60,000	\$60,000	RES-ASSETRR
RPR3327	Plankton Place	Flotilla Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	\$122,000	\$122,000	RES-ASSETRR
RPR3331	Mertz Court	Wild Place to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	\$81,500	\$75,000	MUNI RES-ASSETRR
RPR3333	Royce Court	Winton Road to Winton Road. Resurfacing and rehabilitation works to local access road	Joondalup	\$252,000	\$240,000	MUNI RES-ASSETRR
RPR3339	Burnside Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$88,500	\$85,000	MUNI RES-ASSETRR
RPR3340	Handcock Way	Glenfield Road to Glenfield Road. Resurfacing and rehabilitation works to local access road	Kingsley	\$100,000	\$100,000	RES-ASSETRR
RPR3342	Sears Place	Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$53,000	\$53,000	RES-ASSETRR
RPR3344	McDowell Crescent	Moolanda Boulevard to Cadogan Street. Resurfacing and rehabilitation works to local access road	Kingsley	\$206,000	\$206,000	MRDG RES-ASSETRR
RPR3347	Egret Heights	Spoonbill Grove to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$55,000	\$55,000	RES-ASSETRR
RPR3348	Spoonbill Grove	Lakeway Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$70,000	\$70,000	RES-ASSETRR
RPR3352	Lunar Court	Meridian Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$69,000	\$69,000	RES-ASSETRR
RPR3353	Watson Place	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	\$75,000	\$75,000	RES-ASSETRR
RPR3355	Gemini Rise	Tiller Road to both cul-de-sacs. Resurfacing and rehabilitation works to local access road	Ocean Reef	\$81,000	\$81,000	RES-ASSETRR
RPR3365	Trevally Way	Albacore Drive to Albacore Drive. Resurfacing and rehabilitation works to local access road	Sorrento	\$80,000	\$80,000	RES-ASSETRR
RPR3439	Hocking Parade	Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road.	Sorrento	\$196,000	\$196,000	MRDG

Sub-Total

2025/26 Road Preservation & Rehabilitation Program - Projects : 23

\$7,812,000

\$7,790,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$540,000	\$540,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$3,875,000	\$3,875,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade car parks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to Civil Infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$1,400,000	\$1,400,000	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$575,000	\$575,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	MRRG

Sub-Total

2026/27 Road Preservation & Rehabilitation Program - Projects : 7

\$7,790,000

\$7,790,000

Five Year Capital Works Program - 2023/24 to 2027/28

Road Preservation & Rehabilitation Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$540,000	\$540,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$3,875,000	\$3,875,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade car parks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to Civil Infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$1,400,000	\$1,400,000	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$575,000	\$575,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	MRRG

Sub-Total

2027/28 Road Preservation & Rehabilitation Program - Projects : 7

\$7,790,000

\$7,790,000

GRAND TOTAL

Five Year Road Preservation & Rehabilitation Program - Projects : 165

\$40,150,603

\$39,805,603

FACILITIES PROGRAMS

BUILDING CONSTRUCTION WORKS PROGRAM

The Building Construction Works Program provides for the upgrade and renewal of City buildings to continue delivering the required level of service and ensure useability, accessibility and long term functionality of the buildings for all users.

MAJOR PROJECTS PROGRAM

The Major Projects Program provides for the construction of new, or significant upgrade of existing, buildings and community facilities. These projects have significant impact on the City's business planning and operational processes and are aligned with the Strategic Community Plan and the 20 Year Strategic Financial Plan.



Five Year Capital Works Program - 2023/24 to 2027/28

Building Construction Works Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$120,000	\$120,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2028	Sir James McCusker Park Toilets	Installation of universal access toilet facilities at Sir James McCusker Park (multi-year project)	Iluka	\$10,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
BCW2595	Christchurch Park Changerooms Refurbishment	Refurbishment of toilet / changerooms including construction of additional storage facilities (multi-year project)	Currambine	\$400,000	\$100,000	MUNI RES-ASSETRR
BCW2596	Prince Regent Park Facility Refurbishment	Refurbishment of toilets and changerooms and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)	Heathridge	\$40,000	\$0	MUNI
BCW2620	Civic Centre Slab Waterproofing	Waterproofing of the suspended roof slabs and drainage improvements in the Civic Centre and Library undercroft parking areas	Joondalup	\$950,000	\$950,000	RES-ASSETRR
BCW2634	Duffy House Restoration	Restoration of Duffy House including widening of access road, new fencing and pathway.	Woodvale	\$75,000	\$0	MUNI
BCW2669	Greenwood Scout Hall Refurbishment	Refurbishment works at Greenwood Scout Hall and minor works at Calectasia Hall (multi-year project)	Greenwood	\$560,000	\$560,000	STATE_OTHER
BCW2674	Grove Child Care UAT	Installation of new universal access toilet at the Grove Child Care Facility (multi-year project)	Warwick	\$5,000	\$0	MUNI
BCW2676	Joondalup Admin Roof Balustrades	Replacement of rooftop height safety balustrades and footing walls	Joondalup	\$1,000,000	\$1,000,000	RES-ASSETRR

Sub-Total

2023/24 Building Construction Works Program - Projects : 12

\$3,460,000

\$2,880,000

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$120,000	\$120,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2028	Sir James McCusker Park Toilets	Installation of universal access toilet facilities at Sir James McCusker Park (multi-year project)	Iluka	\$235,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$250,000	\$250,000	RES-ASSETRR
BCW2596	Prince Regent Park Facility Refurbishment	Refurbishment of toilets and changerooms and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)	Heathridge	\$750,000	\$0	MUNI
BCW2640	Percy Doyle Football / Tee Ball Clubroom	Upgrade of changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling & alarm systems, flooring and walls rendering as required (multi-year project)	Duncraig	\$800,000	\$100,000	MUNI RES-ASSETRR
BCW2644	Mullaloo SLSC Changerooms Refurbishment	Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club (multi-year project)	Mullaloo	\$40,000	\$0	MUNI
BCW2674	Grove Child Care UAT	Installation of new universal access toilet at the Grove Child Care Facility (multi-year project)	Warwick	\$70,000	\$0	MUNI

Sub-Total

2024/25 Building Construction Works Program - Projects : 9

\$2,415,000

\$470,000

Five Year Capital Works Program - 2023/24 to 2027/28

Building Construction Works Program

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$120,000	\$120,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2563	MacNaughton Park Facility Refurbishment	Refurbishment of kitchen, changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling & alarm systems and flooring assets as required (multi-year project)	Kinross	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2644	Mullaloo SLSC Changerooms Refurbishment	Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club (multi-year project)	Mullaloo	\$800,000	\$400,000	MUNI RES-ASSETRR
BCW2645	Iluka Sports Complex Changerooms	Refurbishment of changerooms (multi-year project)	Iluka	\$40,000	\$0	MUNI
BCW2652	Moolanda Park Facility Extension	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project)	Kingsley	\$40,000	\$0	MUNI
BCW2675	Woodvale Library Meeting Space	Installation of meeting space within Woodvale Library	Woodvale	\$55,000	\$0	MUNI

Sub-Total

2025/26 Building Construction Works Program - Projects : 9

\$1,505,000

\$720,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2563	MacNaughton Park Facility Refurbishment	Refurbishment of kitchen, changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling & alarm systems and flooring assets as required (multi-year project)	Kinross	\$750,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$250,000	\$250,000	RES-ASSETRR
BCW2618	Santiago Park Toilet Facilities	Refurbishment of toilet and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)	Ocean Reef	\$30,000	\$0	MUNI
BCW2628	Padbury Community Hall	Construction of additional storage facilities. Works include renewal of heating, cooling & alarm systems and removal of sheds (multi-year project)	Padbury	\$40,000	\$20,000	MUNI RES-ASSETRR
BCW2645	Iluka Sports Complex Changerooms	Refurbishment of changerooms (multi-year project)	Iluka	\$200,000	\$0	MUNI
BCW2652	Moolanda Park Facility Extension	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project)	Kingsley	\$500,000	\$0	MUNI
BCW2653	Caledonia Park Toilets and Changerooms	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project)	Currambine	\$40,000	\$0	MUNI

Sub-Total

2026/27 Building Construction Works Program - Projects : 10

\$2,110,000

\$420,000

Five Year Capital Works Program - 2023/24 to 2027/28

Building Construction Works Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2473	Charonia Park Changerooms	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project)	Mullaloo	\$40,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$175,000	\$175,000	RES-ASSETRR
BCW2618	Santiago Park Toilet Facilities	Refurbishment of toilet and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)	Ocean Reef	\$330,000	\$120,000	MUNI RES-ASSETRR
BCW2628	Padbury Community Hall	Construction of additional storage facilities. Works include renewal of heating, cooling & alarm systems and removal of sheds (multi-year project)	Padbury	\$160,000	\$0	MUNI
BCW2633	Chichester Park North Toilets	New toilet block including services	Woodvale	\$40,000	\$0	MUNI
BCW2653	Caledonia Park Toilets and Changerooms	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project)	Currambine	\$800,000	\$0	MUNI
BCW2656	Windermere Park Kitchen and toilets	Refurbishment of kitchen and internal toilets, upgrade of changerooms for unisex usage and construction of additional storage facilities (multi-year project)	Joondalup	\$40,000	\$0	MUNI
BCW2657	Kingsley Memorial Clubrooms	Renewal of flooring in clubroom and acoustic ceiling panels	Kingsley	\$190,000	\$0	MUNI
BCW2659	Seacrest Community Facility	Construction of changerooms for unisex usage and additional storage facilities (multi-year project)	Hillarys	\$40,000	\$0	MUNI

Sub-Total

2027/28 Building Construction Works Program - Projects : 12

\$2,115,000

\$445,000

GRAND TOTAL

Five Year Building Construction Works Program - Projects : 52

\$11,605,000

\$4,935,000

Five Year Capital Works Program - 2023/24 to 2027/28

Major Projects Program

2023/24

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2006	Pinnaroo Point - Cafe/Kiosk/Restaurant	Construction of a Cafe/Kiosk/Restaurant at Pinnaroo Point	Hillarys	\$563,000	\$563,000	RES-STRATAR
MPP2050	Craigie Leisure Centre Upgrades Stage 1	Sports courts, gym and car park. Refurbishment of general rooms, fitting, fixtures and dry side. Extension to gym, group fitness and creche area and upgrades to car park area	Craigie	\$6,850	\$6,850	RES-STRATAR
MPP2058	Chichester Park Clubrooms Redevelopment	Chichester Park Clubrooms redevelopment	Woodvale	\$4,100	\$4,100	RES-STRATAR
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	\$732,880	\$732,880	RES-STRATAR
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	\$120,000	\$120,000	RES-STRATAR
MPP2080	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$50,000	\$50,000	RES-STRATAR
MPP2081	Percy Doyle Outdoor Youth Facilities	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve	Duncraig	\$713,050	\$713,050	RES-STRATAR
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	\$565,000	\$565,000	RES-STRATAR

Sub-Total

2023/24 Major Projects Program - Projects : 8

\$2,754,880

\$2,754,880

2024/25

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	\$394,000	\$394,000	RES-STRATAR
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	\$2,500,000	\$2,500,000	RES-STRATAR
MPP2080	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$1,347,000	\$1,347,000	RES-STRATAR
MPP2081	Percy Doyle Outdoor Youth Facilities	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve	Duncraig	\$4,986,950	\$4,986,950	RES-STRATAR STATE_OTHER
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	\$525,000	\$525,000	RES-STRATAR

Sub-Total

2024/25 Major Projects Program - Projects : 5

\$9,752,950

\$9,752,950

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	\$8,361,000	\$8,361,000	RES-STRATAR STATE_OTHER
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	\$1,300,000	\$1,300,000	RES-STRATAR
MPP2080	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$2,509,550	\$2,509,550	RES-STRATAR
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	\$550,000	\$550,000	RES-STRATAR

Sub-Total

2025/26 Major Projects Program - Projects : 4

\$12,720,550

\$12,720,550

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	\$4,503,000	\$4,503,000	RES-STRATAR STATE_OTHER

Sub-Total

2026/27 Major Projects Program - Projects : 1

\$4,503,000

\$4,503,000

GRAND TOTAL

Five Year Major Projects Program - Projects : 18

\$29,731,380

\$29,731,380

