



Mayor and Councillors

<ul style="list-style-type: none">• Albert Jacob, JP	Mayor
<ul style="list-style-type: none">• Kerry Hollywood• Tom McLean, JP	North Ward
<ul style="list-style-type: none">• Nige Jones• Philippa Taylor	North-Central Ward
<ul style="list-style-type: none">• Christopher May• Russell Poliwka	Central Ward
<ul style="list-style-type: none">• Christine Hamilton-Prime• Michael Norman	South-West Ward
<ul style="list-style-type: none">• John Chester• John Logan	South-East Ward
<ul style="list-style-type: none">• Russ Fishwick, JP• Sophie Dwyer	South Ward

Executive Staff

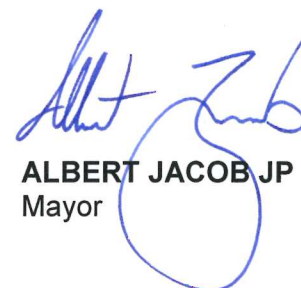
Chief Executive Officer – Garry Hunt
Director Corporate Services – Mike Tidy
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Dale Page
Director Governance and Strategy – Jamie Parry

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 25 June 2019 adopted the 2019-20 Budget for the City of Joondalup.



GARRY HUNT PSM
Chief Executive Officer



ALBERT JACOB JP
Mayor

CITY OF JOONDALUP

2019-20 BUDGET SUMMARY

EXECUTIVE REPORT

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1) **Executive Summary**

For a number of years, the City of Joondalup has been able to deliver modest rate increases while still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management. However, one of the key measures of financial sustainability, the City's operating position, has suffered. Although the City has consistently maintained a cash operating surplus it has been running an overall operating deficit for a number of years. This is not a sustainable position.

While the economic environment remains at a relatively low ebb with sustained low growth, low inflation and low interest rates the City needs to start addressing its operating deficit position to maintain its long-term financial sustainability. It is in this context that the City of Joondalup's 2019-20 Budget proposes an overall rate and refuse increase for a residential improved property on the average gross rental value (GRV) of \$23,409 and a standard refuse service of 1.77%. This is made up of a differential rate in the dollar increase for 2019-20 of 2.25% and a 0% increase in the refuse charge for the fifth consecutive year.

As part of the budget process the City explores all opportunities for alternative sources of revenue and has been particularly successful in sourcing grants and contributions. At the same time expenditure is constantly reviewed for opportunities for the more efficient and effective delivery of services, facilities, works and projects. Making further substantial savings in refuse collection and disposal costs enabling a fifth year of no increase in refuse charges is an outstanding example of the success of this endeavour.

The City has also taken other initiatives in the 2019-20 Budget to reduce expenditure and reduce some programs and, in some cases, enhance revenue streams. These and further initiatives will need to continue into the 2020-21 Budget and future budgets to continue to improve the operating budget surplus position.

The City's *Strategic Community Plan, Joondalup 2022*, has been reviewed and the City's 2019-20 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's *20 Year Strategic Financial Plan* guides the development of the 2019-20 Budget.

By way of comparison to other local governments the City's rates and charges are at the lower end of the scale. The table below compares the City of Joondalup's current 2018-19 rates and charges to the Cities of Stirling, Melville, Wanneroo and Swan, firstly comparing based on the City of Joondalup Average GRV and secondly comparing those properties on the minimum payment.

Current 2018-19	Joondalup	1	2	3	4*
Residential Rate \$	0.054656	0.04967	0.064963	0.074124	0.06437
City of Joondalup Average Gross Rental Value (GRV)	\$23,363	\$23,363	\$23,363	\$23,363	\$23,363

Average Residential Rate					
Rates	\$1,276.93	\$1,160.44	\$1,517.73	\$1,731.76	\$1,503.88
Refuse	\$346	\$345	\$410	\$418	\$0
Security Charge (if applicable)	\$0	\$30	\$0	\$0	\$55
Total Local Government Charge (excl ESL)	\$1,623	\$1,535	\$1,928	\$2,150	\$1,559
Rank Lowest to Highest	3	1	4	5	2

**CITY OF JOONDALUP
2019-20 Annual Budget**

Current 2018-19	Joondalup	1	2	3	4*
Minimum Residential Payment					
Minimum	\$889.00	\$845.00	\$971.00	\$880.00	\$1,269.47
Refuse	\$346.00	\$345.00	\$410.00	\$418.00	\$0.00
Security Charge (if applicable)	\$0.00	\$30.00	\$0.00	\$0.00	\$56.40
Total Local Government Charge (excl ESL)	\$1,235.00	\$1,220.00	\$1,381.00	\$1,298.00	\$1,325.87
Rank Lowest to Highest	2	1	5	3	4

*Refuse charge is included in the rates ie no separate refuse charge.

On the first comparison the City of Joondalup ranks third lowest with the range from lowest to third lowest being only \$88. Fourth and fifth are in excess of \$300 more than the three lowest ranked.

On the second comparison the City is the second lowest only \$11 more than the lowest ranked.

As has been the case since the 2008-09 financial year differential rating will be applied for 2019-20. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread rate increases across the community.

The 2019-20 Budget general rate revenue will be \$103.4 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2019-20 expenditure program includes a number of significant projects and programs including:

- \$2.5million to progress Kiosks/Restaurants for Burns Beach and Pinnaroo Point
- \$2.4 million to progress Stage 1 upgrades at the Craigie Leisure Centre
- \$4 million for Street Lighting which includes \$3.2 million for the Joondalup City Centre Lighting project
- \$1.8 million to undertaken various upgrade and refurbishment works at Percy Doyle reserve including
 - Mildenhall Refurbishment
 - Floodlighting Upgrades for Pitches and Oval
 - Sorrento Bowling Clubrooms Extension
 - Percy Doyle Utilities Upgrade
 - Duncraig Community Centre Refurbishment
- \$5 million for parks equipment, playground equipment, shelters, barbecues and parks irrigation refurbishments in accordance with landscape master plans or asset preservation plans
- \$1.3 million to undertake streetscape enhancement and landscaping works including the Leafy City program
- \$3.3 million to undertake refurbishment and upgrade works at City owned buildings
- \$13 million for various road construction, drainage and other infrastructure including:
 - Blackspot projects at Ocean Reef Road and Hepburn Avenue
 - Warwick Road and Erindale Road intersection upgrade

- Road preservation and resurfacing, local traffic treatments, stormwater drainage, and other infrastructure
- New footpaths, shared use paths and slab path replacements
- Bridges and Parking facilities
- \$797,775 on maintenance and capital for natural areas, landscaping and conservation including fencing, paths and firebreaks and management of dedicated bushland areas, bushland in developed parks and foreshores

2) Introduction

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Parks and Wildlife, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The 2019-20 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document are:

- Statement of Comprehensive Income by Nature or Type – Attachment 1a
- Statement of Comprehensive Income by Program – Attachment 1b
- Statement of Cash Flows – Attachment 2
- Rate Setting Statement – Attachment 3
- Rating Information Statement – Attachment 4

Additional supporting information is provided in Attachments 5 to 9.

In summary:

- Statement of Comprehensive Income shows a net surplus resulting from operations (inclusive of capital revenue) of \$5.7 million
- Capital Expenditure on projects, works and motor vehicle replacements amount to \$40.8 million
- Net transfer to reserves during the budget year 2019-20 will be \$1.4 million

4) Expenditure

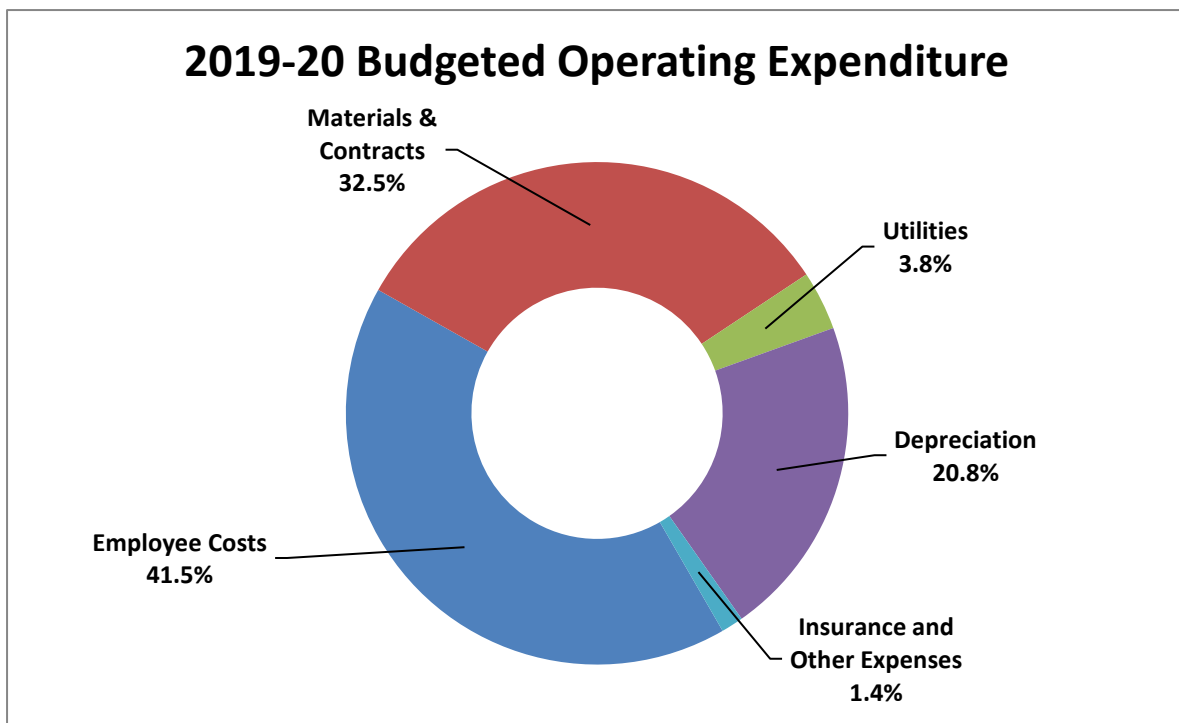
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals \$157.1 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2022.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

Operating Expenditure	2018-19 Estimated \$	2019-20 Budget \$
Employee Costs	64,563,885	65,187,584
Materials & Contracts	51,997,469	51,053,002
Utilities	5,753,868	5,978,544
Depreciation, Impairments and Write offs	30,432,336	32,590,981
Insurance and Other Expenses	6,316,694	2,244,561
Total Operating Expenditure	159,064,252	157,054,672

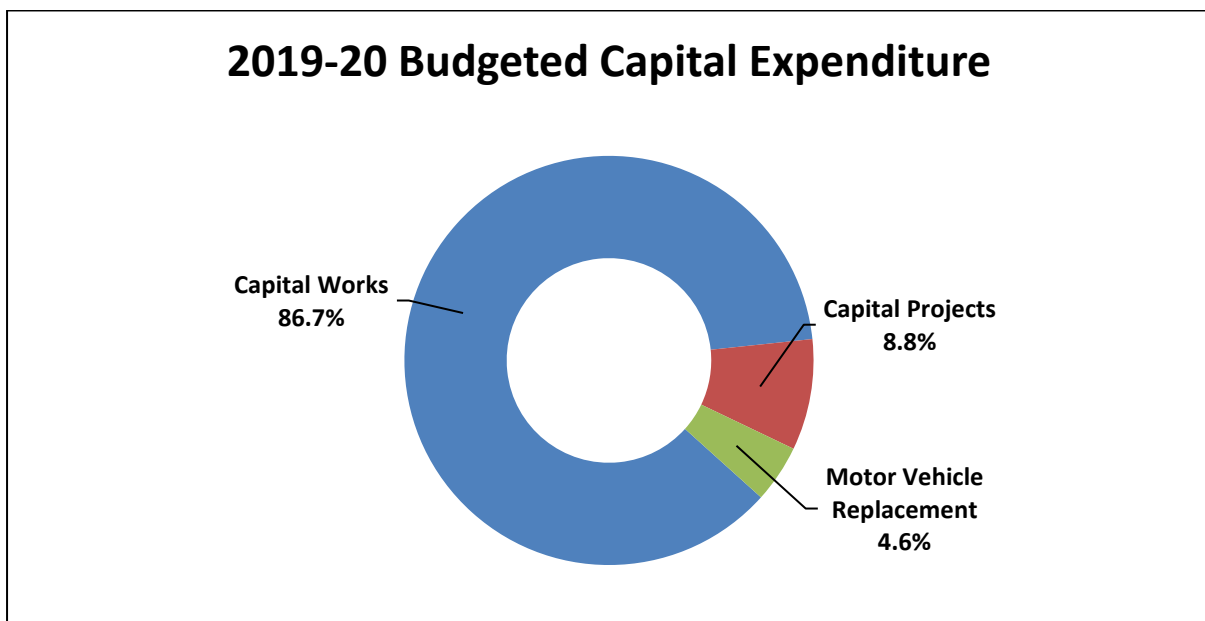


Capital Expenditure

Capital expenditure totals \$40.8 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	2019-20 Budget \$
Capital Projects (refer more detailed break down below)	3,576,568
Capital Works (refer more detailed break down below)	35,335,429
Motor Vehicle Replacement	1,860,000
Total Capital Expenditure	40,771,997



The 2019-20 Capital Works budget forms part of the Five Year Capital Works Program.

A breakdown of the 2019-20 Capital Works program is as follows:

Capital Works Program	Budget 2019-20 \$
Parks Development	1,900,105
Foreshore & Natural Areas Management	797,775
Parking Facilities	528,802
Parks Equipment	3,135,700
Streetscape Enhancement	1,300,000
Local Traffic Management and Blackspot Projects	1,387,666

Capital Works Program	Budget 2019-20 \$
Major Road Construction	2,328,000
Paths & Bicycle Networks	3,431,000
Stormwater Drainage	1,025,000
Street Lighting	4,018,000
Road Preservation & Resurfacing	6,022,386
Bridges	25,000
Major Building Works & Projects	9,435,995
Total Capital Works Program	35,335,429

A breakdown of the 2019-20 Capital Projects is as follows:

Capital Projects	Budget 2019-20 \$
Cafes/Restaurants/Kiosks	1,351,313
Information Technology Projects	611,000
Council Chamber Audio Visual System Upgrade	300,000
Artworks and Art Programs	299,628
Account Payable Automation System Implementation	267,480
Joondalup Performing Arts and Cultural Facility	190,479
Joondalup City Centre Development	149,390
Aquatic Equipment Replacement	135,000
Community Safety CCTV Equipment	116,000
Ocean Reef Marina Development	93,142
Display Screens Customer Service / Libraries	27,000
Aquatic Compound Security Upgrade	20,000
Microfiche Reader	16,136
Total Capital Projects - Other	3,576,568

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$157.4 million as shown below. Key elements include:

- Rates income including a 2.25% rate in dollar and minimum payments increase
- No increase in refuse collection charges for the 2019-20 financial year
- Other fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

**CITY OF JOONDALUP
2019-20 Annual Budget**

Operating Revenue	2018-19 Estimated \$	2019-20 Budget \$
Rates Including SAR's	101,393,162	104,109,458
Government Grants & Subsidies	1,982,108	5,813,788
Contributions, Reimbursements & Donations	1,254,768	1,013,160
Fees & Charges	41,385,564	42,165,954
Interest	4,412,061	3,668,336
Profit on Asset Disposal	504,297	88,946
Other Revenue	1,086,973	535,856
Total Operating Revenue	152,018,933	157,395,498

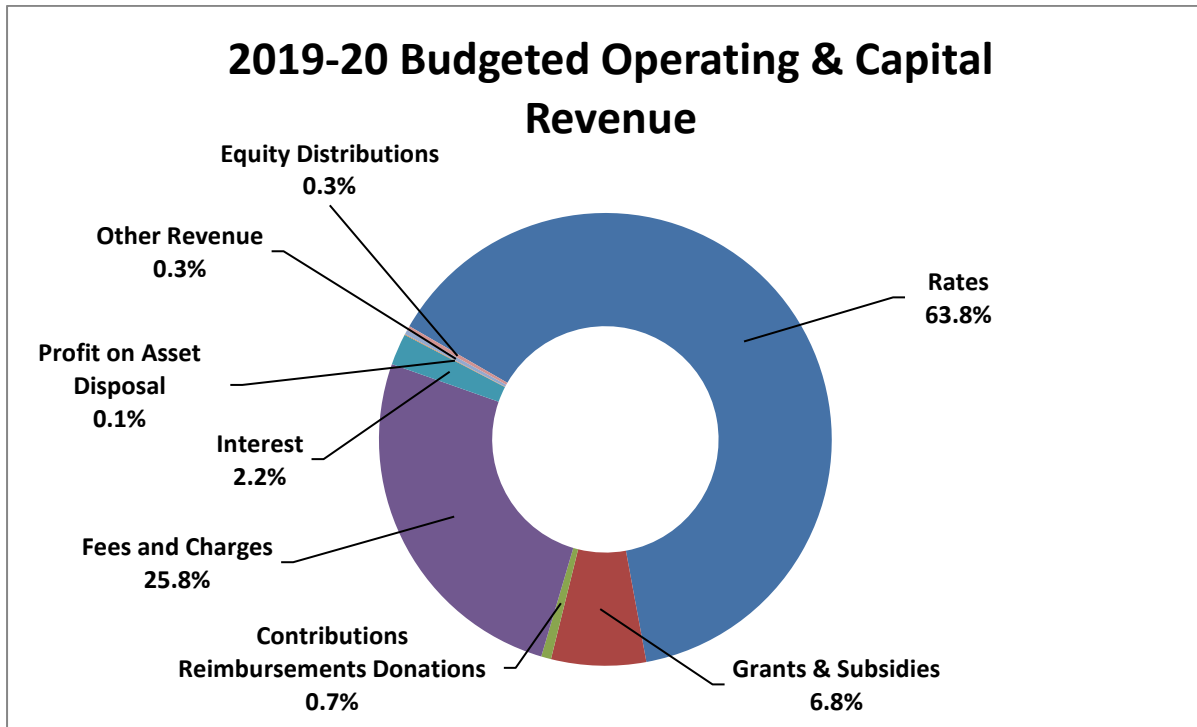
Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals \$5.9 million as shown below.

Key elements include:

- \$1,889,865 for Road Preservation and Resurfacing
- \$500,000 Equity Distribution from Tamala Park Regional Council
- \$708,000 for Better Bins-Implementation of a Three Bin System
- \$675,000 for Joondalup City Centre Lighting
- \$500,000 for Whitfords Nodes Health & Wellbeing Hub
- \$392,000 Whitfords Avenue / Northshore Drive Roundabout
- \$360,000 Warwick Rd - Erindale Rd Intersection Upgrade
- \$192,000 for Burns Beach Rd/Joondalup Drive Roundabout
- \$175,000 Beach Road WABN Shared Path
- \$112,747 for Ellersdale Park Floodlighting Upgrade
- \$109,000 for Blackspot Projects
- \$100,000 Hillarys Animal Beach Shared Path
- \$100,000 Upgrades Kingsley Community Vision
- \$61,466 Other

Capital Revenue	2018-19 Estimated \$	2019-20 Budget \$
Capital Grants & Subsidies for the Development of Assets	6,465,483	5,234,345
Capital Contributions	340,580	140,733
Equity Distributions and Other Capital Contributions	700,455	500,000
Total Capital Revenue	7,506,518	5,875,078



6) Expenditure and Sources of Funds

The 2019-20 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2018-19 Estimated \$	2019-20 Budget \$
Expenditure		
Operating Expenditure	159,064,252	157,054,672
Less Depreciation	(30,432,336)	(32,590,981)
Less Loss on Disposal of Assets	(4,433,250)	(280,841)
Plus/Less Non-Current Movements	280,000	100,000
Plus Capital Expenditure	33,839,060	40,771,997
Plus Loan Repayment – Principal	3,201,863	3,324,328
Total Expenditure	161,519,589	168,179,175
Sources of Funds		
Carry Forward Surplus from Previous Year	4,428,425	1,573,190
Rates	101,393,162	104,109,458
Government Grants & Subsidies	8,447,591	11,048,133
Contributions Reimbursements Donations	1,595,348	1,153,893
Fees & Charges	41,385,564	42,165,954
Interest and Other Revenue	5,499,034	4,204,192
Proceeds on Asset Disposal	2,422,737	3,178,800
Net Transfers (to)/from Reserves	(2,706,809)	(1,408,501)
Net Transfer (to)/from Trust	(72,728)	2,002,728
Equity Distribution	700,455	500,000
Total Sources of Funds	163,092,779	168,527,847
Net Surplus Carried Forward	1,573,190	348,672

For further details refer 2019-20 Statement of Cash Flows (Attachment 2), 2019-20 Rate Setting Statement (Attachment 3) and the Notes to and Forming Part of the Budget (Attachment 5).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2019-20 financial year the City will transfer:

- \$14.5 million into various reserve accounts of which \$1.7 million represents investment earnings as well as \$5.3 million into the Asset Renewal Reserve, \$2.8 million into the Strategic Asset Reserve, \$2.1 million into the Waste Management Reserve, \$2.1 million into the Parking Facility Reserve, \$0.5 million into the Tamala Park Land Sales Reserve and \$100,000 into the Long Service Leave Reserve.
- \$13.1 million will be drawn from reserves of which the major amounts are \$5.3 million from the Strategic Asset Reserve, \$5.3 million for capital works in various stages of progress that will be carried forward from 2018-19 and \$1.0 million from the Parking Facility Reserve. Details of reserves are described in the Notes to and Forming Part of the Budget (Attachment 5).

8) Borrowings

The City is not proposing any new borrowings during the 2019-20 financial year.

Existing and new borrowings will require principal and interest repayments of \$3,324,328 and \$302,332 respectively. Loan principal outstanding is expected to decrease from \$10.4 million at 30 June 2019 to \$7.1 million at 30 June 2020 of which \$4.6 million is for the Reid Promenade Multi Storey Car Park and is fully paid for from paid parking revenue.

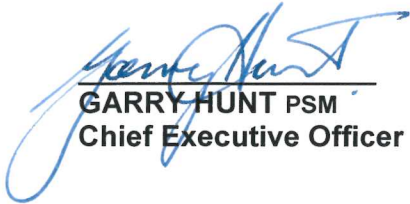
9) Conclusion

The 2019-20 Budget has been very challenging with the prevailing economic conditions and, at the same time, the need to address the City's historical operating deficit position and ongoing capital requirements. It is in this context that for 2019-20 the overall rate and refuse increase for a residential improved property on the average gross rental value (GRV) of \$23,409 and with a standard refuse service is 1.77%. This is made up of a differential rate in the dollar and minimum increase for 2019-20 of 2.25% and a 0% increase in the refuse charge for the fifth consecutive year.

This budget has delivered a significant improvement to the operating position with the City budgeting a modest operating surplus for the first in many years. This has been achieved by initiatives over the last several years and in the 2019-20 Budget to reduce expenditure through efficiencies and program changes and considering revenue opportunities other than rates.

These and further initiatives will need to continue into the 2020-21 Budget future budgets until the desired operating budget surplus ratio target of 2% is achieved.

The City will strive to achieve this whilst maintaining alignment to the City's Strategic Community Plan, Joondalup 2022, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's 20 Year Strategic Financial Plan.



GARRY HUNT PSM
Chief Executive Officer



MIKE TIDY
Director Corporate Services

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE YEAR ENDING 30 JUNE 2020

	Notes	Budget 2018-19 \$	Estimate 2018-19 \$	Budget 2019-20 \$
Operating Revenues				
General Rates	3	100,296,743	100,825,114	103,410,513
Specified Area Rates	3	561,099	568,048	698,945
Grants and Subsidies		3,526,604	1,982,108	5,813,788
Contributions Reimbursements and Donations	4	1,100,753	1,254,768	1,013,160
Profit on Asset Disposals	7	41,225	504,297	88,946
Fees and Charges	5	41,337,134	41,385,564	42,165,954
Interest Earnings	9	3,446,921	4,412,061	3,668,336
Other Revenue/Income		213,466	1,086,973	535,856
Total Operating Revenue		150,523,945	152,018,933	157,395,498
Operating Expenses				
Employee Costs		(65,529,623)	(64,563,885)	(65,187,584)
Materials and Contracts		(52,554,318)	(51,997,469)	(51,053,002)
Utilities (gas, electricity, water etc.)		(5,613,600)	(5,753,868)	(5,978,544)
Depreciation of Non-Current Assets	6	(30,819,322)	(30,432,336)	(32,590,981)
Loss on Asset Disposal	7	(212,295)	(4,433,250)	(280,841)
Interest Expenses	13,19	(476,596)	(478,506)	(558,311)
Insurance Expenses		(1,383,322)	(1,404,937)	(1,405,410)
Total Operating Expenses		(156,589,076)	(159,064,252)	(157,054,672)
Net Operating Surplus/(Deficit)	11	(6,065,131)	(7,045,318)	340,826
Capital Grants and Contributions				
Grants for the Development of Assets		8,904,948	6,465,483	5,234,345
Other Capital Contributions	4	450,000	340,580	140,733
Total Capital Grants and Contributions		9,354,948	6,806,063	5,375,078
Net Surplus Resulting from Operations		3,289,817	(239,255)	5,715,904

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE YEAR ENDING 30 JUNE 2020

	Notes	Budget 2018-19 \$	Estimate 2018-19 \$	Budget 2019-20 \$
Operating Revenues				
Governance		271,158	301,611	33,674
General Purpose Funding		108,152,244	108,558,629	111,776,481
Law, Order and Public Safety		874,160	744,827	881,878
Health		455,000	510,500	531,500
Education and Welfare		245,984	223,447	222,127
Community Amenities		22,426,010	23,063,540	22,614,608
Recreation and Culture		11,124,462	11,399,303	11,509,876
Transport		5,035,049	5,046,708	7,724,413
Economic Services		1,077,773	1,081,266	1,066,468
Other Property & Services		862,105	1,089,102	1,034,473
Total Operating Revenue		150,523,945	152,018,933	157,395,498
Operating Expenses				
Governance		(6,715,007)	(6,289,843)	(6,313,756)
General Purpose Funding		(3,499,973)	(3,542,707)	(3,388,199)
Law, Order and Public Safety		(4,729,891)	(4,749,329)	(4,376,614)
Health		(1,687,919)	(1,710,102)	(1,739,837)
Education and Welfare		(2,174,581)	(2,498,061)	(2,327,112)
Community Amenities		(27,329,751)	(27,126,217)	(26,379,666)
Recreation and Culture		(43,411,568)	(46,417,395)	(47,026,400)
Transport		(33,096,029)	(33,270,300)	(34,165,204)
Economic Services		(2,288,092)	(2,066,559)	(2,229,771)
Other Property & Services		(31,656,264)	(31,393,740)	(29,108,113)
Total Operating Expenses		(156,589,076)	(159,064,252)	(157,054,672)
Net Operating Surplus/(Deficit)	11	(6,065,131)	(7,045,318)	340,826
Capital Grants and Contributions				
Grants for the Development of Assets		8,904,948	6,465,483	5,234,345
Other Capital Contributions		450,000	340,580	140,733
Total Capital Grants and Contributions		9,354,948	6,806,063	5,375,078
Net Surplus Resulting from Operations		3,289,817	(239,255)	5,715,904

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDING 30 JUNE 2020

	Notes	Budget 2018-19 \$	Estimate 2018-19 \$	Budget 2019-20 \$
Cash Flows from Operating Activities				
Receipts				
General and Specified Area Rates		100,899,386	101,444,035	104,144,015
Operating Grants & Subsidies		3,526,604	1,982,108	5,813,788
Contributions, Reimbursements & Donations		1,100,753	1,254,768	1,013,160
Fees & Charges		41,313,360	41,308,967	42,104,759
Interest Earnings		3,577,598	4,299,502	3,943,907
Other Receipts		213,466	1,086,973	535,856
Total Receipts		150,631,168	151,376,353	157,555,485
Payments				
Employee Costs		(65,208,695)	(62,348,276)	(64,602,464)
Materials & Contracts		(52,308,140)	(52,823,571)	(50,784,406)
Utilities (Gas, Electricity, Water etc)		(5,586,770)	(5,659,878)	(5,946,504)
Interest Expenses		(486,849)	(478,506)	(579,721)
Insurance Expenses		(1,383,322)	(1,404,937)	(1,405,410)
Total Payments		(124,973,776)	(122,715,168)	(123,318,505)
Net Cash Provided by Operating Activities	11	25,657,392	28,661,184	34,236,980
Cash Flows from Investing Activities				
Receipts				
Non-Operating Grants, Subsidies & Contributions		9,354,948	6,806,063	5,375,078
Equity Distribution		1,166,667	666,667	500,000
Transfer From Trust Fund		1,930,000	200,000	2,002,728
Proceeds from Asset Sales		1,969,790	2,422,737	3,178,800
Total Receipts		14,421,405	10,095,467	11,056,606
Payments				
Land and Buildings		(7,523,057)	(6,335,991)	(3,576,568)
Furniture & Equipment		(438,752)	(153,754)	(611,000)
Vehicles & Plant		(2,574,000)	(25,281,862)	(1,860,000)
Construction of Infrastructure Assets		(29,734,882)	(2,067,454)	(33,332,701)
Transfer to Trust Fund		-	(272,728)	-
Total Payments		(40,270,691)	(34,111,789)	(39,380,269)
Net Cash Used In Investing Activities		(25,849,286)	(24,016,322)	(28,323,663)
Cash Flows from Financing Activities				
Proceeds from borrowings		-	-	-
Repayment of borrowings		(3,201,862)	(3,201,863)	(3,324,328)
Net Cash From Financing Activities		(3,201,862)	(3,201,863)	(3,324,328)
Net Increase/(Decrease) in Cash Held		(3,393,757)	1,442,999	2,588,989
Cash at the Beginning of the Year		94,115,241	100,085,669	101,528,668
Cash at the End of the Year (including Restricted Cash)	15	90,721,484	101,528,668	104,117,657

CITY OF JOONDALUP
RATE SETTING STATEMENT
FOR THE YEAR ENDING 30 JUNE 2020

	Notes	Budget 2018-19 \$	Estimate 2018-19 \$	Budget 2019-20 \$
Operating Revenue				
Specified Area Rates		561,099	568,048	698,945
Grants and Subsidies		3,526,604	1,982,108	5,813,788
Contributions Reimbursements and Donations	4	1,100,753	1,254,768	1,013,160
Profit on Asset Disposals	7	41,225	504,297	88,946
Fees and Charges	5	41,337,134	41,385,564	42,165,954
Interest Earnings	9	3,446,921	4,412,061	3,668,336
Other Revenue/Income		213,466	1,086,973	535,856
Total Operating Revenue		<u>50,227,203</u>	<u>51,193,819</u>	<u>53,984,985</u>
Operating Expenses				
Employee Costs		(65,529,623)	(64,563,885)	(65,187,584)
Materials and Contracts		(52,554,318)	(51,997,469)	(51,053,002)
Utilities (gas, electricity, water etc.)		(5,613,600)	(5,753,868)	(5,978,544)
Depreciation of Non-Current Assets	6	(30,819,322)	(30,432,336)	(32,590,981)
Loss on Asset Disposal	7	(212,295)	(4,433,250)	(280,841)
Interest Expenses	13	(476,596)	(478,506)	(558,311)
Insurance Expenses		(1,383,322)	(1,404,937)	(1,405,410)
Total Operating Expenses		<u>(156,589,076)</u>	<u>(159,064,252)</u>	<u>(157,054,672)</u>
Surplus/(Deficit) from Operations		<u>(106,361,874)</u>	<u>(107,870,433)</u>	<u>(103,069,687)</u>
Adjustments for Non-Cash Movements				
Depreciation on Assets		30,819,322	30,432,336	32,590,981
Loss on Disposals		212,295	4,433,250	280,841
Profit on Disposals		(41,225)	(504,297)	(88,946)
Other Non-Current Items		100,000	(280,000)	100,000
Cash Surplus/(Deficit) from Operations		<u>(75,271,482)</u>	<u>(73,789,144)</u>	<u>(70,186,811)</u>
Non-Operating Revenue				
Non-operating Capital Grants and Subsidies		8,904,948	6,465,483	5,234,345
Non-operating Capital Contributions	4	450,000	340,580	140,733
Equity Distribution		1,166,667	666,667	500,000
Equity Investment		-	33,788	-
Total Non-Operating Revenue		<u>10,521,615</u>	<u>7,506,518</u>	<u>5,875,078</u>
Capital Expenditure				
Capital Projects		(7,961,809)	(6,489,745)	(3,576,568)
Capital Works		(29,734,882)	(25,281,862)	(35,335,429)
Motor Vehicle Replacements		(2,574,000)	(2,067,453)	(1,860,000)
Total Capital Expenditure	12	<u>(40,270,691)</u>	<u>(33,839,060)</u>	<u>(40,771,997)</u>
Capital Surplus/(Deficit)		<u>(29,749,076)</u>	<u>(26,332,543)</u>	<u>(34,896,919)</u>
Surplus/(Deficit) from Operations and Capital		<u>(105,020,558)</u>	<u>(100,121,687)</u>	<u>(105,083,730)</u>
Funding				
Proceeds from Disposals	7	1,969,790	2,422,737	3,178,800
Surplus Carried Forward		534,903	4,428,425	1,573,189
Loans - Repayment of Principal	13	(3,201,862)	(3,201,863)	(3,324,328)
Transfer to Trust Fund	14		(272,728)	-
Transfer from Trust Fund	14	1,930,000	200,000	2,002,729
Transfer from Reserves	10	11,444,145	17,897,915	13,139,643
Transfer to Reserves	10	(7,802,777)	(20,604,724)	(14,548,144)
Amount to be made-up from General Rates		<u>100,296,743</u>	<u>100,825,114</u>	<u>103,410,513</u>
Surplus/(Deficit)	15	<u>150,385</u>	<u>1,573,189</u>	<u>348,672</u>

CITY OF JOONDALUP
RATING INFORMATION STATEMENT
FOR THE YEAR ENDING 30 JUNE 2020

Attachment 4

	General Rates				Minimum Payments				Interim Rates	Total		
	Rateable Value \$	No of Properties	Rate Cents in \$	Rate Yield \$	Rateable Value \$	No of Properties	Minimum Payment \$	Rate Yield \$		Rateable Value \$	No of Properties	Rate Yield \$
General Rate - GRV												
Residential Improved	1,310,981,934	53,754	5.5886	73,265,524	92,158,288	6,185	909	5,622,165	250,000	1,403,140,222	59,939	79,137,689
Residential Vacant	18,104,140	947	11.1772	2,023,536	1,498,390	212	929	196,948		19,602,530	1,159	2,220,484
Commercial Improved	292,891,424	945	6.8854	20,166,746	367,547	38	929	35,302		293,258,971	983	20,202,048
Commercial Vacant	1,103,000	21	11.1772	123,285	0	0	929	0		1,103,000	21	123,285
Industrial Improved	29,047,610	385	5.8666	1,704,107	41,528	3	929	2,787		29,089,138	388	1,706,894
Industrial Vacant	250,000	4	11.1772	27,943	0	0	929	0		250,000	4	27,943
Total GRV	1,652,378,108	56,056		97,311,141	94,065,753	6,438		5,857,202	250,000	1,746,443,861	62,494	103,418,343
General Rate - UV												
Residential	1,580,000	1	1.0349	16,351	0	0	909	0		1,580,000	1	16,351
Rural	1,730,000	2	1.0300	17,819	0	0	909	0		1,730,000	2	17,819
Total UV	3,310,000	3		34,170	0	0		0		3,310,000	3	34,170
Total Rate Levy	1,655,688,108	56,059		97,345,311	94,065,753	6,438		5,857,202		1,749,753,861	62,497	103,452,513
Early Payment Prize												(42,000)
Total General Rates												103,410,513
Specified Area Rate												
Harbour Rise	20,842,180	518	0.67236	140,135						20,842,180	518	140,135
Iluka	60,388,230	1,898	0.67544	407,889						60,388,230	1,898	407,889
Burns Beach	41,875,370	1,273	0.33550	140,492						41,875,370	1,273	140,492
Woodvale Waters	4,087,720	138	0.25513	10,429						4,087,720	138	10,429
Total Specified Area Rate	123,105,780	3,689		698,945						127,193,500	3,827	698,945

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Integrated Planning Framework

The City's Integrated Planning Framework guides the organisation to deliver accountable and measurable linkages between community aspirations, financial capacity and practical service delivery. The City's Strategic Community Plan outlines the vision, objectives and priorities of the City and its community, while the Corporate Business Plan translates the City's strategic direction and priorities into an operational delivery program. Several key strategies, including the 20 Year Strategic Financial Plan, also feed into this planning approach to inform the resourcing requirements of the City.

The annual budget has been informed by this strategic planning process.

1 Significant Accounting Policies

The significant accounting policies which have been adopted in the preparation of the financial statements forming part of this budget are:

a) Basis of Preparation

The City's financial report and budget constitute general purpose financial reports and have been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), the Local Government Act 1995 (as amended) and the Local Government (Financial Management) Regulations 1996 (as amended).

Except for cash flow and rate setting information, the budget has been prepared on the accrual basis under the convention of historical cost accounting modified, where applicable, by the measurement at fair value of certain classes of non-current assets, financial assets and liabilities.

b) The Local Government Reporting Entity

The City's financial statements incorporate the Municipal Fund and the Reserve Fund under the control of the City.

In the process of reporting on the Local Government as a single entity, monies held by the City in the Trust Fund, of which the City has legal custody but is unable to deploy for its own purposes, are excluded from the consolidated financial statements and the cash position at the reporting date.

c) Rounding off of Figures

All figures shown in the budget, other than a rate in the dollar, are rounded to the nearest dollar.

d) Acquisition of Assets

Assets acquired during the year are recorded at the cost of acquisition, being the purchase consideration determined as at the date of acquisition plus costs incidental to the acquisition, subject to a capitalisation threshold applied to specific classes of assets as follows:

Furniture	\$ 5,000
Office Equipment	\$ 5,000
Motor Vehicles	\$ 5,000
Plant and Equipment	\$ 5,000
Computer Equipment	\$ 5,000
Computer Software	\$20,000

All other classes of assets are capitalised regardless of the initial cost of acquisition. Infrastructure Assets are capitalised through the capital works program. The capital works program does not incorporate assets acquisition or construction for values below \$5,000.

In the event that settlement of all or part of the cash consideration given in the acquisition of an asset is deferred, the fair value of the purchase consideration is determined by discounting the amounts payable in the future to their present value as at the date of acquisition.

e) Property, Plant and Equipment

Recognition

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework prescribed by the Local Government (Financial Management) Regulations 1996. Property, plant and equipment are carried at fair value. Additions since the date of valuation are shown at cost and depreciated and it is considered that for those additions, cost less accumulated depreciation approximates their fair value. Items of property, plant and equipment, including buildings but excluding freehold land and artworks are depreciated over their estimated useful lives on a straight-line basis. Depreciation has been charged to the Statement of Comprehensive Income. The estimated useful lives, residual values and depreciation method are reviewed at the end of each annual reporting period.

Revaluation

All asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are revalued with sufficient regularity to ensure that the carrying amount does not differ significantly from that determined using fair value at the reporting date. The Local Government (Financial Management) Regulations 1996 mandating the use of Fair Value impose a further minimum requirement that an asset carried at a revalued amount will be revalued at intervals not exceeding five years.

f) Infrastructure Assets**Recognition**

Reserves and Engineering infrastructure assets acquired prior to 30 June 1997 were brought to account as non-current assets at their estimated depreciated replacement cost at that time (deemed cost). Additions subsequent to 30 June 1997 are recorded at cost. All infrastructure assets are revalued in accordance with the mandatory measurement framework prescribed by the Local Government (Financial Management) Regulations 1996 and are carried at their fair value. Infrastructure assets acquired by the City from contributions by developers are recorded as additions to assets and the income recorded in the Statement of Comprehensive Income.

Infrastructure assets acquired and constructed during the year are depreciated over their estimated useful lives on a straight-line basis from the commencement of the following financial year. Depreciation has been charged to the Statement of Comprehensive Income.

Revaluation

All infrastructure asset classes are revalued on a regular basis such that the carrying values are not materially different from their fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits. All additions after the date of valuation are shown at cost less accumulated depreciation, where applicable, and it is considered that in those cases their carrying costs approximates the fair value. Depreciation has been charged to the Statement of Comprehensive Income.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are revalued with sufficient regularity to ensure the carrying amount does not differ significantly from fair value at the reporting date. The Local Government (Financial Management) Regulations 1996 mandating the use of Fair Value impose a further minimum requirement that an asset carried at a revalued amount will be revalued intervals not exceeding five years.

Land under Roads

Council has elected not to recognise the value of land under roads acquired before 1 July 2008 in accordance with AASB 1051. In addition, the City of Joondalup is required by Regulation 16 of the Local Government (Financial Management) Regulations 1996 not to recognise a value for land under roads.

g) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Depreciation rates are:

Property, Plant and Equipment

Freehold Land	Nil	Artworks	Nil
Light Vehicles	7.50%	Buildings	1.0% - 10.0%
Heavy Vehicles	10.0%	Mobile Plant	12.50%
Computer Equipment	33.33% - 66.68%	Furniture & Office Equipment	10.0% – 20.0%
Other Equipment	10.0%	Computer Software (>\$20,000)	33.33%

Property, plant and equipment are depreciated on a straight line basis from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and ready for use.

Infrastructure Assets

Certain infrastructure assets comprise various components with each component depreciated separately based on its estimated useful economic life to the entity. Specific depreciation rates adopted for Infrastructure assets are:

Infrastructure Assets Parks & Reserves

Fencing	1.67% - 2.5%
Furniture and Amenities	1.43% - 6.67%
Hard Landscaping	1.4% - 10.0%
Irrigation	2.5% - 4.0%
Marine	1.04% - 5.0%
Park and POS Signage	2.5% - 5.0%
Playspace	4.0% - 10.0%
POS Structure	5.0%
Hard Landscaping	1.43% - 10.0%
Sporting Infrastructure	1.67% - 5.0%
Waste	4.0% - 10.0%

Engineering

Roads/Traffic Management	2.0% - 5.0%
Footpaths	1.43% - 10.0%
Drainage	1.0% - 5.0%
Car parking	1.0% - 3.33%
Bridges and Underpasses	1.0% - 1.43%
Lighting	2.86% - 4.0%
Other Infrastructure Assets	1.0% - 10.0%

Infrastructure assets are depreciated over their estimated useful lives on a straight line basis effective from the known installation date or the commencement date of the next financial year following the year of acquisition / construction.

h) Inventories**General**

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories comprise consumables held for the City's operations.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of the land during its development. Interest and other holding charges incurred after development is complete are recognised immediately as expenses.

Revenue arising from the sale of property (if applicable) is recognised in the Statement of Comprehensive Income as at the time of signing a binding contract of sale.

i) Crown Land

In accordance with Regulation 16 of the Local Government (Financial Management) Regulations 1996 and current accounting standards Crown land set aside as a public road reserve or other public thoroughfare or under the control of a local government under Section 3.53 of the Local Government Act 1995 or vested Crown land under the control of a local government by virtue of the operation of the Land Act or the Town Planning and Development Act has not been brought to account as an asset of the City. Improvements or structures placed upon such land have been accounted for as assets of the City.

j) Estimation of Fair Value

The fair value of financial assets and financial liabilities is estimated for recognition and measurement. The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair value. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the City for similar financial instruments.

k) Impairment

In accordance with Australian Accounting Standards the City's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired. Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

Impairment losses are recognised in the Statement of Comprehensive Income whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. For non-cash-generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

l) Provisions

Provisions are recognised when the City has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations may be small.

m) Rates

The rating and reporting periods coincide. All rates levied for the year are recognised as revenues. All outstanding rates are fully collectable and therefore no allowance has been made for doubtful debts.

All eligible pensioners and seniors registered under the Rates and Charges (Rebates and Deferments) Act 1992 may obtain a rebate from the WA State Government or defer their rates for full payment upon their property being sold or vacated. Pensioners/seniors who hold either a WA Seniors Card, with or without a Commonwealth Seniors Health Card, Pensioner Concession Card or State Concession Card can apply to be eligible for this State scheme. There is no cost to the City under this scheme as interest is received from the State Government for pensioner deferred rates.

n) Grants, Donations and Other Contributions

All grants, donations and other contributions in respect of which the City is not required to make a reciprocal transfer of economic benefits are recognised as revenue when the City obtains control over the assets comprising the contribution.

After being recognised as revenue, conditional grants and contributions are recognised as an expense and liability when the City fails to meet the specific conditions attached to a grant or contribution and becomes liable for its re-payment or refund.

Capital grants unspent are treated as restricted assets and are deducted from the available funds in the determination of the Opening and Closing Funds for the purpose of the Rate Setting Statement incorporated in the City's budget.

o) Employee Benefits

Provision is made for benefits accruing to employees in respect of annual leave and long service leave when it is probable that settlement will be required and are capable of being measured reliably.

Provisions made in respect of annual leave and long service leave, to be settled within twelve months, are measured at their nominal values.

Provisions made in respect of long service leave which are not expected to be settled within 12 months are measured at their present value of the estimated future cash outflows to be made by the City in respect of services provided by employees up to the reporting date.

p) Borrowing Costs

Borrowing costs are recognised as an expense in the period in which they are incurred. Where the purpose of borrowings is to fund the acquisition or construction of assets, borrowing costs may be capitalised as part of the cost of the assets involved, offset by any interest earned on the borrowed fund before being spent. In accordance with the treatment permitted by Australian Accounting Standards, the City generally expenses borrowings costs as they are incurred, regardless of the purpose of the borrowing.

q) Investments

Investments in managed funds are marked to market and the resultant increase or decrease in value is reflected in the Statement of Comprehensive Income at the reporting date. Interest on money market investments is recognised as revenue when earned. Investments in short term deposits, or which are otherwise readily convertible to known amounts of cash, are treated as part of cash and cash equivalents.

r) Superannuation

The City of Joondalup makes statutory contributions to the WA Local Government Superannuation Plan and other Funds as nominated by its employees. The expense related to these contributions is recognised in the Statement of Comprehensive Income.

s) Works in Progress

Major buildings, reserves, infrastructure and other assets that have not been completed at the reporting date will be reflected as works in progress.

t) Trade and Other Payables

Trade and other payables are recognised when the City becomes obliged to make future payments resulting from the purchase of goods and services. The amounts are unsecured and are generally settled within 30 days of recognition.

u) Trade and Other Receivables

Trade and other receivables are recognised initially at fair value and subsequently measured at amortised cost for material uncollectible amounts using the effective interest rate method, less any allowance. Receivables expected to be collected within 12 months at the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they may not be collectible.

v) Goods and Services Tax

Revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the Balance Sheet are stated inclusive of applicable GST.

The net amount of GST recoverable from, or payable to, the Australian Taxation Office is included as part of current assets and current liabilities. Cash flows are included in the statement of cash flows on a gross basis. The GST component of cash flows arising from investing or financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flow.

w) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank, cash on hand and other short term deposits which are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in values.

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of cash and cash equivalents as defined above, including bank overdrafts, which form an integral part of the City's cash management and are repayable on demand.

x) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

y) Current and Non-Current Classifications

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

z) Leases

Until the 2018-19 financial year, leases of assets where the City was the lessee were classified as either finance or operating leases. Payments made under operating leases were charged to profit or loss on a straight-line basis over the period of the lease.

Effective 1 July 2019, the lease of an asset for an underlying value exceeding \$5,000 and for a lease term in excess of 12 months results in a right-of-use asset being recognised with a corresponding liability at the date at which the leased asset is available for use by the City. Lease payments are allocated between the liability and interest expense. The interest expense is charged to the statement of comprehensive income over the lease period so as to produce a constant periodic rate of interest on the remaining balance of the liability for each period. The right-of-use asset is depreciated over the shorter of the asset's useful life and the lease term on a straight-line basis.

Assets and liabilities arising from leases are measured initially on a present value basis. Lease payments are discounted using the interest rate implicit in the lease. If this rate cannot be determined, the discount factor applied will be the City's incremental borrowing rate for terms similar to those within the lease.

A lease liability includes the net present value of the following:

- Fixed payments, less any lease incentives receivable;
- Variable lease payments based on an index or rate;
- Any amounts payable under a residual guarantee;
- Exercise price of a purchase option if the City is likely to exercise this option;

- Any penalty payments for termination of the lease, if the City is likely to take this course.

A right-of-use asset is measured at cost, which comprises:

- The amount of the initial measurement of lease liability;
- Any lease payments made at or before the commencement date less any lease incentives received;
- Any initial direct costs; and
- Any restoration costs

Lease payments associated with short-term leases (lease term 12 months or less, including extension options) and leases of assets with values of \$5,000 or less are charged to profit or loss on a straight-line basis over the period of the lease.

2 Program Activities

Statements of Comprehensive Income have been provided by program and by nature. Broad definitions of each program are as follows:

a) Governance

Governance relates to elected members costs and other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services.

b) General Purpose Funding

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

c) Law, Order and Public Safety

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety.

d) Health

Prevention and treatment of human illnesses, including inspection of premises / food control, immunisation and child health services.

e) Education and Welfare

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

f) Housing

Provision of housing and leased accommodation where the City acts as landlord.

g) Community Amenities

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

h) Recreation and Culture

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

i) Transport

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

j) Economic Services

Rural services, pest control, implementation of building controls and tourism and area promotion.

k) Other Property and Services

Public works overheads, plant / vehicle operations, sundry and other outlays that cannot be assigned to one of the preceding programs.

3 Rating and Valuations

The following table summarises the Gross Rental Values and Unimproved Values used in calculating the rates revenue to be raised.

	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Gross Rental Values			
Residential Improved	1,393,958,086	1,393,958,086	1,403,140,222
Residential Vacant	19,115,320	19,115,320	19,602,530
Commercial Improved	289,200,547	289,200,547	293,258,971
Commercial Vacant	1,140,500	1,140,500	1,103,000
Industrial Improved	28,815,090	28,815,090	29,089,138
Industrial Vacant	313,500	313,500	250,000
Total	1,732,542,953	1,732,542,953	1,746,443,861
Unimproved Values			
Residential	1,580,000	1,580,000	1,580,000
Rural	1,730,000	1,730,000	1,730,000
Total	3,310,000	3,310,000	3,310,000

a) **Gross Rental Values**

The Valuer General at Landgate conducts a Triennial Revaluation which provides the City with both Gross Rental Values (GRV) and Unimproved Values (UV) for the purpose of calculating Rates. The values supplied are effective from 1 July 2017 and will continue for three years from that date.

b) **Differential Rates**

The City of Joondalup has applied differential rates as empowered under Section 6.33 of the Local Government Act 1995. The differential rates are levied on all rateable land within the City according to the predominant purpose for which the land is held or used. Should the predominant land use forming the basis for the imposition of the differential rates change during the year, the City is not required to amend the assessment of rates payable on that land on account of that change.

The proposed new rates are set at differential levels that provide, as far as is practically possible, a fair and equitable distribution of the rate burden to each category of land having regard to its demands on the City's services.

None of the differential rates are more than twice the lowest differential rate as applied in this budget.

A Rating Information Statement giving details of each respective category and their rates in the dollar, respective valuation totals and rates revenue raised is provided in Attachment 4 to the budget.

The objects and reasons for the imposition of each differential rate are:

Object

The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2019-20 Financial Year after taking into account all non-rate sources of income.

Reason – Gross Rental Value Based Differential Rates

Residential Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.

Residential Vacant – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Commercial Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.

Commercial Vacant – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Industrial Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.

Industrial Vacant – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Reason – Unimproved Value Based Differential Rates

Residential – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.

Rural – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

c) Minimum payments

A minimum payment of \$909 is applied to Gross Rental Valued residential improved and a minimum payment of \$909 is applied to Unimproved Valued residential and rural rate categories in recognition that every property receives some minimum level of benefit from works and services provided by the City.

A minimum payment of \$929 is applied to Gross Rental Valued commercial and industrial improved rate categories and Gross Rental Valued residential, commercial and industrial

vacant rate categories in recognition that every property receives some minimum level of benefit from works and services provided.

The same minimum payments apply to interim valuations as and when they take effect.

d) Concessions, waivers

No concessions are provided for in this financial year.

e) Rates Early Payment Incentive Scheme

In accordance with the provisions of Section 6.46 of the Local Government Act 1995, a Local Government is empowered to offer a discount or other incentive for the early payment of rates.

The City will purchase two vehicles to offer as an incentive prize for early payment of rates in addition to commercially sponsored prizes being offered. An allowance of \$42,000 for the purchase of the vehicles is included in the Annual Budget.

The City offers the early rate payment incentive prizes where: -

Full payment of all current and arrears of rates, (including specified area rates), emergency services levy, domestic refuse charge and private swimming pool inspection fee is received **within 28 days** of the issue date of the annual rate notice.

A computerised random selection process, the integrity of which has been authenticated by the City's internal auditor, will choose the prize winners. The winners will be invited to attend a prize draw function during which the prizes will be allocated in a secondary draw process.

f) Rates Payment Options

The City in accordance with the provisions of section 6.45 of the Local Government Act 1995 offers the following payment options for the payment of rates (including specified area rates), emergency services levy, domestic refuse charges and private swimming pool inspection fees.

- **One Instalment**

Payment in full (including all arrears) within 28 days of the issue date of the annual rate notice due on **16 August 2019** and be eligible to enter the rate incentive scheme for prizes.

Payment in full within 35 days of the issue date of the annual rate notice due on **23 August 2019**.

- **Two Instalments**

The first instalment of 50% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees, instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice and due on **23 August 2019**.

The second instalment of 50% of the total of the current rates, emergency services levy, domestic refuse charge, private swimming pool inspection fees and instalment charge, payable 63 days after due date of first instalment due on **25 October 2019**.

- **Four Instalments**

The first instalment of 25% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees, instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice on **23 August 2019**.

The second, third and fourth instalments, each of 25% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees, and instalment charge payable as follows:

- 2nd instalment – 63 days after due date of 1st instalment on **25 October 2019**
- 3rd instalment – 63 days after due date of 2nd instalment on **27 December 2019**
- 4th instalment – 63 days after due date of 3rd instalment on **28 February 2020**.

g) Instalment Charges and Calculation of Interest

The instalment options are subject to an administration fee for each instalment, together with simple interest on the unpaid balance, as described below. A total of \$360,900 is anticipated as interest revenue on instalment payments, which is calculated as follows:

- **Two Instalments**

An administration fee of \$12 for instalment two, together with an interest charge of 5.5% per annum, calculated on a simple interest basis on 50% of the total current general rate (including specified area rates) calculated from the due date of the first instalment for 63 days until the due date of the second and final instalment.

- **Four Instalments**

An administration fee of \$12 for each of the second, third and fourth instalments, together with an interest charge of 5.5% per annum, calculated on a simple interest basis on:

75% of the total current general rate (including specified area rate) calculated from the due date of the first instalment for 63 days until the due date of the second instalment.

50% of the total current general rate (including specified area rate) calculated from the due date of the second instalment to the due date of the third instalment; and

25% of the total current general rate (including specified area rate) calculated from the due date of the third instalment to the due date of the fourth instalment.

h) Special Payment Arrangements

Special weekly, fortnightly, monthly or bimonthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of \$34 if paid by Direct Debit (bank account only) or, \$52 if paid by another method, is charged on each special payment arrangement and interest of 11.00% per annum is applied to the outstanding balance effective from **24 August 2019** until the account is paid in full.

i) Late Payment Interest

The Council, in accordance with the provisions of Section 6.13 and Section 6.51 of the Local Government Act 1995 imposes interest on all current and arrears of rates (including specified area rate), current and arrears of domestic refuse charges and current and arrears of private swimming pool inspection fees at a rate of 11.00% per annum based on simple interest, calculated on arrears amounts that remain unpaid and current amounts that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the outstanding amount payable is fully paid. Interest is calculated daily and is debited monthly in arrears.

Deferred rates, instalment amounts not due under the two or four-payment options, registered pensioner portions and current government pensioner rebate amounts are excluded from late payment interest calculation. Deferred rates earn interest at stipulated rates, which is paid over to the City by the State Government.

The 2019-20 Budget includes an amount of \$366,500 to be generated from interest earned on outstanding rates and \$45,000 from deferred rates.

j) Domestic Refuse Charges

In accordance with the provisions of the Waste Avoidance and Resource Recovery Act 2007 the City imposes the following domestic refuse charges for the 2019-20 financial year,

which includes a charge for a recycling service to be provided to all ratepayers during the budget year.

- \$346 per service
- Establishment and delivery \$105

k) Private Swimming Pool Inspection Fee

Council, in accordance with the provisions of the Building Act 2011, imposes for the 2019-20 financial year, a private swimming pool inspection fee of \$36.40 on those properties owning a private swimming pool.

l) Specified Area Rating

Harbour Rise

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2019-20 financial year, a specified area rate of 0.67236 cents in the dollar (based on the gross rental value of each property) for the **Harbour Rise** specified area for the purposes of maintaining enhanced landscaping services during 2019-20.

	Rate Cents in \$	Basis of Rate GRV	2018-19 Estimated Revenue	Budget Applied to Costs	2019-20 Budgeted Revenue
Harbour Rise	0.67236	20,842,180	\$116,392	\$146,390	\$140,135

The balance of the Specified Area Rating – Harbour Rise Reserve unused at the end of 2018-19 is expected to be applied in 2019-20, the transfers to the reserve represent interest and the unspent portion of rates levied. (Refer to note 10.1 i).

Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;

North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;

Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;

Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche.

Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;

Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2019-20 financial year, a specified area rate of 0.67544 cents in the dollar (based on the gross rental value of each property) for the **Iluka** specified area for the purposes of maintaining enhanced landscaping services during 2019-20.

	Rate Cents in \$	Basis of Rate GRV	2018-19 Estimated Revenue	Budget Applied to Costs	2019-20 Budgeted Revenue
Iluka	0.67544	60,388,230	\$293,300	\$408,030	\$407,889

The balance of the Specified Area Rating – Iluka Reserve unused at the end of 2018-19 is expected to be applied in 2019-20, the transfers to the reserve represent interest and the unspent portion of rates levied. (Refer to note 10.1 j).

Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2019-20 financial year, a specified area rate of 0.25513 cents in the dollar (based on the gross rental value of each property) for the **Woodvale Waters** specified area for the purposes of maintaining enhanced landscaping services during 2019-20.

	Rate Cents in \$	Basis of Rate GRV	2018-19 Estimated Revenue	Budget Applied to Costs	2019-20 Budgeted Revenue
Woodvale Waters	0.25513	4,087,720	\$23,769	\$23,923	\$10,429

The balance of the Specified Area Rating – Woodvale Waters Reserve unused at the end of 2018-19 is expected to be applied in 2019-20, the transfers to the reserve represent interest and the unspent portion of rates levied. (Refer to note 10.1 k).

Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Parade and Lot 12240 Phillips-Fox Terrace.

Burns Beach

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2019-20 financial year, a specified area rate of 0.33550 cents in the dollar (based on the gross rental value of each property) for the **Burns Beach** specified area for the purposes of maintaining enhanced landscaping services during 2019-20.

	Rate Cents in \$	Basis of Rate GRV	2018-19 Estimated Revenue	Budget Applied to Costs	2019-20 Budgeted Revenue
Burns Beach	0.33550	41,875,370	\$134,587	\$143,674	\$140,492

The balance of the Specified Area Rating – Burns Beach Reserve unused at the end of 2018-19 is expected to be applied in 2019-20, the transfers to the reserve represent interest and the unspent portion of rates levied. (Refer to note 10.1 I).

Burns Beach Specified Rate area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

m) Emergency Services Levy

In accordance with the provisions of Sections 36B and 36L of the Fire and Emergency Services Authority of Western Australia Act 1998, the 2019-20 Emergency Services Levy Rates with Minimum and Maximum Payments on Residential, Vacant Land, Commercial, Industrial and Miscellaneous lots as follows:

ESL Category 1	ESL Rate Cents in \$	Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE			
		Residential and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
2019-20	1.4839	\$84	\$441	\$84	\$251,000

n) **Emergency Services Levy Interest Charge**

In accordance with the provisions of Section 36S of the Fire and Emergency Services Authority of Western Australia Act 1998, the interest rate for all current and arrears amounts of emergency services levy is 11.00% per annum, calculated on a simple interest basis and charged monthly on amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid. Excluded are instalment current amounts not yet due under the two or four-payment option, registered pensioner portions and current government pensioner rebate amounts.

o) **Emergency Services Remittance Option B**

The City has elected to remit the 2019-20 Emergency Services Levy to the Fire and Emergency Services Legislation under Option B. Under this option the City is required to remit 30% of the ESL levy collected, estimated at \$24.4m in 2019-20, to FESA quarterly in September, December and March with the last 10% payment made in June 2020.

The City invests the ESL levy received as part of its municipal funds investments and the expected interest earning on this investment forms part of the budgeted interest income reported in the Statement of Comprehensive Income and is reflected in the budgeted cash inflow reported in the 2019-20 Statement of Cash Flows.

4 **Contributions, Reimbursements and Donations**

The City receives Contributions, including infrastructure assets from developers comprising parks, roads and drainage, details of which are as follow:

Contributions, Reimbursements and Donations	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Contributions- Operating Activities	1,100,753	1,254,768	1,013,160
Non-Operating Contributions			
Other Contributions- Non Operating Activities	450,000	340,580	140,733
Sub-Total	450,000	340,580	140,733
Total	1,550,753	1,595,348	1,153,893

5 **Fees and Charges**

An estimate of the fees and charges expected to be received during the budget year is shown in the following table:

The **Schedule of Fees and Charges** is provided separately in (Attachment 8).

Fees and Charges	Budget 2018-19	Estimate 2018-19	Budget 2019-20
Classified by Nature	\$	\$	\$
Rubbish Collection Fees	20,563,818	20,563,819	20,599,457
Membership Fees	2,690,000	2,982,617	2,850,000
Learn to Swim Program Fees	2,480,282	2,445,952	2,416,332
User Entry Fees	1,972,669	1,986,792	2,026,325
Off Street Parking Fees	1,288,000	1,253,919	1,410,000
On Street Parking Fee	1,120,000	1,085,919	1,224,000
Parking Infringements	1,193,380	1,038,420	1,250,000
Inspection Fees	1,008,332	1,004,332	1,017,389
Development Application Fees	850,000	899,259	850,000
Facilities Hire	945,962	1,011,261	1,036,986
Other Miscellaneous Charges	1,025,865	956,578	1,043,164
Building Licence Fees	685,000	654,196	680,000
Property Rental	876,325	834,381	864,700
Court Sport Revenue	644,223	615,119	633,243
Rates Instalments Administration Fee	652,000	643,913	657,000
Fines Enforcement	610,000	610,000	610,000
Dog Registration Fees	407,040	451,040	420,491
Term Program Activities Fees	237,725	232,859	258,860
Merchandise Sales and Other Sales	258,173	293,772	270,780
Private Property Agreements	160,000	160,000	118,500
Land Purchase Enquiries Fees	219,500	219,174	220,000
Multi Storey Car Park Parking Fees	535,800	563,000	789,050
Other Building & Development Charges	120,000	140,000	130,000
Commission	149,420	149,337	147,920
Credit Card Surcharge	138,214	143,938	145,418
Immunisation Fees	88,000	131,000	114,000
Library Fines and Penalties	86,000	61,447	79,800
Personal Training	134,284	92,090	112,539
Park Hire	124,000	88,308	90,000
Cat Registration Fee	73,122	73,122	100,000
Total	41,337,134	41,385,564	42,165,954
Classified by Program			
General Purpose Funding	992,534	988,000	1,005,488
Law, Order and Public Safety	847,192	871,369	855,216
Health	447,000	486,504	524,000
Education and Welfare	204,055	172,799	178,104
Community Amenities	22,362,943	22,450,780	22,466,891
Recreation and Culture	10,046,472	10,284,877	10,260,636
Transport	4,960,180	4,747,464	5,435,550
Economic Services	1,074,500	1,047,189	1,062,500
Other Property and Services	402,258	336,582	377,569
Total	41,337,134	41,385,564	42,165,954

6 **Depreciation**

	Budget 2018-19	Estimate 2018-19	Budget 2019-20
Depreciation by Nature	\$	\$	\$
Buildings	5,272,457	5,136,863	5,221,390
Computer and Communications Equipment	356,556	628,120	563,754
Furniture and Equipment	18,489	27,390	25,997
Heavy Vehicles	242,040	240,240	240,238
Light Vehicles	563,321	576,979	579,513
Plant and Equipment	787,144	1,014,389	1,003,179
Reserves Infrastructure	4,492,272	3,486,976	3,591,852
Roads Infrastructure	10,239,248	10,208,976	10,330,494
Footpaths Infrastructure	2,138,316	2,144,093	2,147,126
Drainage Infrastructure	4,596,025	4,603,622	4,614,649
Car Parking Infrastructure	341,516	337,535	345,102
Bridges, Overpass and Underpass Infrastructure	551,420	550,855	551,298
Other Engineering Infrastructure	1,189,298	1,259,449	1,235,763
Leases	-	-	470,664
Impairment/Write Off of Assets	31,220	216,849	1,669,961
Total	30,819,322	30,432,336	32,590,981
Depreciation by Program			
Governance	1,436	1,436	1,436
Law, Order and Public Safety	59,065	263,322	239,354
Health	-	19,552	19,974
Education & Welfare	-	164,297	177,632
Community Amenities	73,104	172,476	178,708
Recreation and Culture	4,556,208	7,483,966	8,300,218
Transport	19,199,643	19,725,597	20,110,777
Other Property and Services	6,929,868	2,601,690	3,562,882
Total	30,819,322	30,432,336	32,590,981

7 Profit / (Loss) on Disposals of Assets

Budget 2019-20	Selling Price	Written-Down Value	Profit / (Loss) on Disposal
Profit on Disposal	\$	\$	\$
Land	-	-	-
Heavy Vehicles	160,000	75,554	84,446
Light Vehicles	-	-	-
Plant	4,500	-	4,500
	164,500	75,554	88,946
Loss on Disposal			
Land	2,793,000	2,940,000	(147,000)
Heavy Vehicles	150,000	194,114	(44,114)
Light Vehicles	16,300	31,748	(15,448)
Plant	55,000	129,279	(74,279)
	3,014,300	3,295,141	(280,841)
Classified by Program			
Profit on Disposal			
Other Property and Services	164,500	75,554	88,946
	164,500	75,554	88,946
Loss on Disposal			
Other Property and Services	3,014,300	3,295,141	(280,841)
	3,014,300	3,295,141	(280,841)
Total Disposals	3,178,800	3,370,695	(191,895)

8 Members' Fees and Allowances

The following allowances, fees and expenses are paid to the Mayor and Elected Members in accordance with sections 5.98 and 5.99 of the Local Government Act 1995.

	Budget 2018-19	Estimate 2018-19	Budget 2019-20
Mayor	\$	\$	\$
Mayoral Allowance	88,864	88,864	89,753
Mayoral Meeting Fee	47,046	47,046	47,516
Information Technology Allowance	3,500	3,500	3,500
	139,410	139,410	140,769
Deputy Mayor			
Deputy Mayoral Allowance	22,216	22,216	22,438
Deputy Mayoral Meeting Fee	31,364	31,364	31,678
Information Technology Allowance	3,500	3,500	3,500
	57,080	57,080	57,616
Elected Members			
Meeting Fees	345,004	345,004	348,458
Information Technology Allowance	38,500	38,500	38,500
	383,504	383,504	386,958
Other Elected Members' Expenses			
Conferences, Presentation Items and Training	124,100	70,627	128,100
Reimbursement for Travel and Child Care	29,000	22,000	32,000
Reimbursement for other Specified Expenses	16,080	10,455	16,210
	169,180	103,082	176,310
Total Elected Members' Expense	749,174	683,076	761,653

9 Interest Earnings

The 2019-20 budget includes estimated interest earnings on the City's investment portfolio, comprising both the Municipal Fund and Reserves. Interest earnings of specific reserve accounts are included in the transfers from accumulated surplus and are shown in Note 10.

Interest Earnings	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Municipal Fund	1,106,368	1,938,297	1,221,687
Reserves	1,605,453	1,723,764	1,674,249
Interest on Investments	2,711,821	3,662,061	2,895,936
Interest on Outstanding Rates and Other Interest	735,100	750,000	772,400
Total Interest Earnings	3,446,921	4,412,061	3,668,336

10 Restricted Reserve Accounts

a) Carried Forward Budget Reserve

Created in 2006-07 to enable the carrying forward to a future financial period of budget expenditure for which funds are being held and where the expenditure will not be spent or fully spent in the initial financial year in which it was budgeted.

The transfer to accumulated surplus reflects the amount required to carry out previously funded projects being progressed during the budget year.

Capital Works Carried Forward Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	6,067,194	11,685,278	6,168,668
Transfer from Accumulated Surplus	-	5,195,874	-
Transfer to Accumulated Surplus	(6,067,194)	(10,712,484)	(6,168,668)
Closing Balance	-	6,168,668	-

b) Cash in Lieu of Parking Reserve

Created in 1993-94 with funds previously held in the Trust Fund. Represents funds received from developers in lieu of providing car parking. Funds transferred from the reserve will be utilised to fund future/current car parking requirements.

The transfer from accumulated surplus in 2019-20 represents interest.

Cash in Lieu of Parking Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	1,307,307	1,308,910	1,212,444
Transfer from Accumulated Surplus	31,196	33,534	28,079
Transfer to Accumulated Surplus	(130,000)	(130,000)	(11,345)
Closing Balance	1,208,503	1,212,444	1,229,178

c) Joondalup Performing Arts and Cultural Facility Reserve

Created in 2000-01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005-06 and again in 2009-10 to more appropriately reflect its intent.

The transfer from accumulated surplus in 2019-20 represents interest. The transfer to accumulated surplus in 2019-20 is for the rescoping of the project and the Jinan Gardens Construction.

Joondalup Performing Arts and Cultural Facility Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	19,678,254	16,246,677	16,597,770
Transfer from Accumulated Surplus	491,240	436,831	380,949
Transfer to Accumulated Surplus	(231,581)	(85,738)	(450,479)
Closing Balance	19,937,913	16,597,770	16,528,240

d) Marmion Car Park Reserve

Created in 2013-14 to receive the State Government's contribution and the unspent portion of City of Joondalup funds applied to the future construction of a car park next to the Marmion Angling and Aquatic Club.

Marmion Car Park Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	183,105	183,105	183,105
Transfer from Accumulated Surplus	4,598	-	-
Transfer to Accumulated Surplus	-	-	-
Closing Balance	187,703	183,105	183,105

e) Ocean Reef Marina Reserve

Created in 1998-99. The City renamed this reserve in 2008-09 and updated its purpose to the planning, development and management of the Ocean Reef Marina Project.

The balance of this reserve was fully utilised in 2015-16.

Ocean Reef Marina Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	-	-	-
Transfer from Accumulated Surplus	-	-	-
Transfer to Accumulated Surplus	-	-	-
Closing Balance	-	-	-

f) Parking Facility Reserve

Created in 2008-09 to hold the surpluses from paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non-parking, in the Joondalup City Centre.

The transfer from accumulated surplus in 2019-20 represents the parking operating surplus and interest. The transfer to accumulated surplus in 2019-20 represents repayments on the \$8,500,000 loan taken out in 2014-15 to construct the Reid Promenade Multi Storey Car Park.

Parking Facility Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	1,466,808	1,555,114	1,922,496
Transfer from Accumulated Surplus	1,606,531	1,382,262	2,122,100
Transfer to Accumulated Surplus	(1,014,880)	(1,014,880)	(1,009,451)
Closing Balance	2,058,459	1,922,496	3,035,145

g) Public Art Reserve

Created in 2012-13 for the purpose of providing for the commissioning and purchase of public art works.

The transfer to accumulated surplus in 2019-20 is to fund the permanent installation of public artwork in the City Centre. Transfer from accumulated surplus in 2019-20 represents interest.

Public Art Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	167,049	167,049	217,159
Transfer from Accumulated Surplus	-	55,110	2,788
Transfer to Accumulated Surplus	(149,628)	(5,000)	(194,628)
Closing Balance	17,421	217,159	25,319

h) Section 20A Land Reserve (Restricted)

Created in 1993-94 by the former City of Wanneroo to comply with the Department of Land Administration guidelines on the sale of unwanted Section 20A "Public Recreation" reserve land that requires that the proceeds be applied to capital improvements on other recreation reserves in the general locality.

Section 20A Land Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	676	-	-
Transfer from Accumulated Surplus	17	-	-
Transfer to Accumulated Surplus	-	-	-
Closing Balance	693	-	-

i) Specified Area Rating – Harbour Rise Reserve

This reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area. - Refer to note 3 (l).

The transfer from accumulated surplus in 2019-20 represents interest. The transfer to accumulated surplus in 2019-20 represents funds applied to agreed projects within the Specified Area.

Specified Area Rating Harbour Rise Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	28,188	33,556	6,779
Transfer from Accumulated Surplus	362	536	89
Transfer to Accumulated Surplus	(27,544)	(27,313)	(5,898)
Closing Balance	1,006	6,779	970

j) Specified Area Rating – Iluka Reserve

This reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area. - Refer to note 3 (l).

The transfer from accumulated surplus in 2019-20 represents interest. The transfer to accumulated surplus in 2019-20 represents funds applied to agreed projects within the Specified Area.

Specified Area Rating Iluka Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	25,932	10,518	141
Transfer from Accumulated Surplus	388	142	2
Transfer to Accumulated Surplus	(20,983)	(10,519)	(141)
Closing Balance	5,337	141	2

k) Specified Area Rating – Woodvale Waters Reserve

The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale Waters specified area. – Refer to note 3 (l).

The transfer from accumulated surplus in 2019-20 represents interest. The transfer to accumulated surplus in 2019-20 represents funds applied to agreed projects within the Specified Area.

Specified Area Rating Woodvale Waters Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	7,572	13,140	13,494
Transfer from Accumulated Surplus	184	354	157
Transfer to Accumulated Surplus	(500)	-	(13,494)
Closing Balance	7,256	13,494	157

l) Specified Area Rating – Burns Beach Reserve

The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. – Refer to note 3 (l).

The transfer from accumulated surplus in 2019-20 represents interest. The transfer to accumulated surplus in 2019-20 represents funds applied to agreed projects within the Specified Area.

Specified Area Rating Woodvale Waters Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	1,859	1,898	5,901
Transfer from Accumulated Surplus	24	4,003	96
Transfer to Accumulated Surplus	(1,836)	-	(3,539)
Closing Balance	47	5,901	2,458

m) Strategic Asset Reserve

In 2019 Council endorsed renaming of the Strategic Asset Management Reserve to the Strategic Asset Reserve (CJ65-05/19 refers) and the change in purpose to the following: The Strategic Asset Reserve is used for the purposes of new or upgrade capital expenditure on major projects or other projects as determined by Council. The reserve is not to be used for asset renewal expenditure.

The transfer from accumulated surplus in 2018-19 represents funds transferred to the reserve and interest. The transfer to accumulated surplus in 2019-20 is to fund several infrastructure asset projects, as specified in the Capital Expenditure Programs.

Strategic Asset Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	12,791,074	12,770,184	19,604,327
Transfer from Accumulated Surplus	2,877,844	9,455,522	3,220,188
Transfer to Accumulated Surplus	-	(2,621,379)	(5,282,000)
Closing Balance	15,668,918	19,604,327	17,542,515

n) Tamala Park Land Sales Reserve

This reserve was created in 2013-14 to receive the City of Joondalup's share of the dividends from proceeds of the sales of Tamala Park Land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 20 Year Strategic Financial Plan.

The transfer from accumulated surplus in 2019-20 represents dividends received and interest.

Tamala Park Land Sales Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	12,871,478	12,886,007	13,909,048
Transfer from Accumulated Surplus	1,504,536	1,023,041	829,447
Transfer to Accumulated Surplus	-	-	-
Closing Balance	14,376,014	13,909,048	14,738,495

o) Asset Renewal Reserve

In 2019 Council endorsed renaming of the Vehicle, Plant and Equipment Reserve to the Asset Renewal Reserve (CJ65-05/19 refers) with the purpose to fund renewal of existing City Infrastructure, building assets and vehicle, plant and equipment to ensure that the City can continue to utilise these at service levels expected. The Asset Renewal Reserve will not be used to fund upgrades of existing assets or acquisition or construction of new assets.

The transfer from accumulated surplus in 2019-20 represents interest and funding applied to the asset replacement programs.

Asset Renewal Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	4,444,494	4,190,714	5,728,763
Transfer from Accumulated Surplus	610,645	1,538,049	5,521,054
Transfer to Accumulated Surplus	-	-	-
Closing Balance	5,055,139	5,728,763	11,249,817

p) Waste Management Reserve

Renamed in 2009-10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.

The transfer from accumulated surplus in 2019-20 represents the waste management services operating surplus and interest.

Waste Management Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	10,691,538	11,367,670	9,836,535
Transfer from Accumulated Surplus	575,212	1,479,466	2,343,196
Transfer to Accumulated Surplus	(3,800,000)	(3,010,601)	-
Closing Balance	7,466,750	9,836,535	12,179,731

q) Non-Current Long Service Leave Liability Reserve

Created in 2012-13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.

The transfer from accumulated surplus represents the annual movement in the liability to employees falling into this category.

Non-Current Long Service Leave Liability Reserve	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	1,694,618	1,734,800	1,451,800
Transfer from Accumulated Surplus	100,000	-	100,000
Transfer to Accumulated Surplus	-	(280,000)	-
Closing Balance	1,794,618	1,451,800	1,551,800

Total Restricted Reserves

Total Restricted Reserves	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	71,427,146	74,151,621	76,858,430
Transfer from Reserve	(11,444,145)	(17,897,915)	(13,139,643)
Transfer to Reserve	7,802,777	20,604,724	14,548,144
Closing Balance	67,785,778	76,858,430	78,266,932

Summary of Reserve Transfers	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Transfers to Reserves			
Capital Works Carried Forward Reserve	-	5,195,874	-
Cash In Lieu of Parking Reserve	31,196	33,534	28,079
Joondalup Performing Arts and Cultural Facility Reserve	491,240	436,831	380,949
Marmion Car Park Reserve	4,598	-	-
Non-Current Long Service Leave Liability Reserve	100,000	-	100,000
Parking Facility Reserve	1,606,531	1,382,262	2,122,100
Public Art Reserve	-	55,110	2,788
Section 20A Land Reserve (Restricted)	17	-	-
Specified Area Rating - Harbour Rise	362	536	89
Specified Area Rating - Iluka	388	142	2
Specified Area Rating - Woodvale Waters	184	354	157
Specified Area Rating – Burns Beach	24	4,003	96
Strategic Asset Reserve	2,877,844	9,455,522	3,220,188
Tamala Park Land Sales Reserve	1,504,536	1,023,041	829,447
Asset Renewal Reserve	610,645	1,538,049	5,521,054
Waste Management Reserve	575,212	1,479,466	2,343,196
	7,802,777	20,604,724	14,548,144
Transfer from Reserves			
Capital Works Carried Forward Reserve	(6,067,194)	(10,712,483)	(6,168,668)
Cash In Lieu of Parking Reserve	(130,000)	(130,000)	(11,345)
Joondalup Performing Arts and Cultural Facility Reserve	(231,581)	(85,738)	(450,479)
Marmion Car Park Reserve	-	-	-
Non-Current Long Service Leave Liability Reserve	-	(280,000)	-
Ocean Reef Marina Reserve	-	-	-
Parking Facility Reserve	(1,014,880)	(1,014,880)	(1,009,452)
Public Art Reserve	(149,628)	(5,000)	(194,628)
Section 20A Land Reserve (Restricted)	-	-	-
Specified Area Rating - Harbour Rise	(27,544)	(27,313)	(5,898)
Specified Area Rating - Iluka	(20,983)	(10,519)	(141)
Specified Area Rating - Woodvale Waters	(500)	-	(13,494)
Specified Area Rating – Burns Beach	(1,836)	-	(3,539)
Strategic Asset Reserve	-	(2,621,379)	(5,582,000)
Asset Renewal Reserve	-	-	-
Waste Management Reserve	(3,800,000)	(3,010,601)	-
	(11,444,146)	(17,897,914)	(13,139,643)
Net Transfer to /(from) Reserves	(3,641,369)	2,706,809	1,408,501

11 Reconciliation of Cash Provided by Operating Activity

	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Net Operating Surplus/(Deficit)	(6,065,131)	(7,045,318)	340,826
Add			
Depreciation	30,819,322	30,432,336	32,590,981
Loss on Sale of Assets	212,295	4,433,250	280,841
Increase in Payables	135,499	622,969	144,816
Decrease in Accrued Income	130,677		275,571
Increase Income in Advance	66,261	279,807	65,044
Decrease in Inventories	-	23,284	-
Increase in Employee and other Provisions	320,929	39,570	585,120
Increase in Accrued Expenses	150,761	620,855	144,325
Sub-total	25,770,613	29,406,753	34,427,524
Deduct			
Profit on Sale of Assets	(41,225)	(504,297)	(88,946)
Increase in Receivables	(66,996)	(128,713)	(96,598)
Increase in Accrued Income	-	(112,559)	-
Increase in Inventories	(5,000)	-	(5,000)
Sub-total	(113,221)	(745,569)	(190,544)
Cash Provided by Operating Activities	25,557,392	28,661,184	34,236,980

12 Capital Expenditure

	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Classified by Nature			
Land and Buildings	8,805,050	3,932,821	11,220,320
Bridges	50,000	50,000	25,000
Roads and Parking Facilities	10,895,677	13,875,544	14,194,853
Drainage	849,734	935,003	1,025,000
Footpaths	3,695,000	1,199,674	3,431,000
Parks and Reserves	6,820,850	6,220,403	7,223,580
Vehicles	1,896,000	1,255,292	1,400,000
Plant	6,473,000	5,907,737	819,628
Information Technology	548,752	417,031	1,276,616
Others	236,628	45,555	156,000
Total	40,270,691	33,839,060	40,771,997
Classified by Program			
Governance	-	-	316,136
Law, Order and Public Safety	87,000	82,932	116,000
Education and Welfare	270,000	129	272,728
Community Amenities	8,630,164	7,494,240	4,779,313
Recreation and Culture	14,853,680	7,674,625	17,703,955
Transport	13,090,677	16,167,775	15,685,853
Economic Services	258,747	219,125	93,142
Other Property and Services	3,080,423	2,200,234	1,804,870
Total	40,270,691	33,839,060	40,771,997

Capital expenditure includes capital projects, capital works, equity investment movements and vehicle and plant replacement.

13 Borrowings

Borrowings overview	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	13,616,337	13,616,337	10,414,474
New Loans	-	-	-
Repayments of Principal	(3,201,863)	(3,201,863)	(3,324,328)
Closing Balance	10,414,474	10,414,474	7,090,146

a) Borrowings summary

Purpose of Loan	Year Drawn	Original Loan	Balance 30 June 2019	New Loans	Interest Expense	Principal Repaid	Balance 30 June 2020
Aquatic Facilities Upgrade	2009-10	5,800,000	743,442	-	29,151	(743,442)	-
Streetscape Enhancement – West Coast Drive	2009-10	885,000	113,439	-	4,561	(113,439)	-
Seacrest Sports Facility	2010-11	841,320	186,629	-	9,583	(104,194)	82,435
Forrest Park Sports Facility	2010-11	553,500	122,782	-	6,305	(68,549)	54,233
Fleur Frame Pavilion Upgrade	2010-11	1,529,180	339,215	-	17,418	(189,384)	149,831
Multi Storey Car Park	2014-15	8,500,000	5,386,467	-	143,583	(835,234)	4,551,233
Bramston Park Facility	2015-16	1,769,000	731,073	-	16,743	(361,508)	369,564
Warwick Hockey Facility	2016-17	4,545,423	2,791,427	-	74,987	(908,577)	1,882,850
			10,414,474	-	302,332	(3,324,328)	7,090,146

b) Unspent balances

All funds borrowed prior to the budget year are anticipated to be fully expended.

c) Credit Standby Arrangements

An overdraft facility of \$500,000 was established in July 1999 to meet short-term cash shortages. The overdraft was not utilised at the time of preparing the budget.

d) Credit Cards

The City has four corporate credit cards, with a total limit of \$47,000. The credit was not utilised at the time of preparing the budget.

14 Trust Fund**Cash in Lieu of Public Open Space**

This holds funds received from developers in lieu of providing public open space. Funds transferred from the Trust will be utilised to fund future public open space requirements.

The planned construction of a Burns Beach Dual Pathway in 2019-20 and the Duffy House refurbishment will be funded from the Trust.

Cash in Lieu of Public Open Space	Budget 2018-19	Estimate 2018-19	Budget 2019-20
	\$	\$	\$
Opening Balance	1,930,000	1,930,000	2,002,728
Transfer from Trust	(1,930,000)	(200,000)	(2,002,728)
Transfer to Trust	-	272,728	-
Closing Balance	-	2,002,728	-

15 Determination of Opening Funds

	Actual at 30 June 2018	Estimate at 30 June 2019	Estimate at 30 June 2020
Current Assets			
Cash and Investments	100,085,669	101,528,668	104,117,657
Rates & Sundry Debtors and Other Receivables	3,026,090	2,762,025	1,466,894
Accrued Income	1,208,522	1,321,081	1,045,511
Advances and Prepayments	687,023	687,023	687,023
Inventories	188,284	211,568	216,568
Total Current Assets	105,195,588	106,510,366	107,533,653
Current Liabilities			
Trade Creditors	4,522,569	5,071,406	5,198,989
Sundry Creditors and Other Payables	610,874	685,007	702,240
Accrued Expenses	5,116,012	5,736,867	5,881,191
Income in Advance	2,305,685	2,585,492	2,650,536
Borrowings	3,201,862	3,201,863	3,324,328
Provision for Annual Leave	4,497,672	4,429,540	4,771,245
Provision for Long Service Leave	5,855,900	5,943,738	6,032,895
Provision for Workers Compensation Insurance	2,503,467	2,541,019	2,579,135
Provision for Sick Leave / Other	1,203,364	1,085,676	1,101,820
Total Current Liabilities	29,817,405	31,280,609	32,242,378
Net Current Assets	75,378,183	75,229,757	75,291,275
Add back:			
Borrowings	3,201,862	3,201,863	3,324,328
Less:			
Cash Backed Reserves	(74,151,620)	(76,858,430)	(78,266,931)
Surplus/(Deficit)	4,428,425	1,573,190	348,672

16 Major Land Transactions

The City is expecting an equity distribution of \$500,000 in 2019-20 arising from the sale of land at the Catalina Estate managed by the Tamala Park Regional Council, in which the City holds a 1/6th share.

17 Discounts Waivers and Write Offs

Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities. The 2019-20 budget includes subsidies of \$1,471,019 across 88 facilities.

City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries. The 2019-20 budget includes discounts of \$254,121.

The Platinum 50+ Adventure program is an award winning program which aims to attract and engage participants 50+ years of age in a series of high quality social outings within the City of Joondalup and surrounding areas. The 2019-20 subsidy is budgeted at \$73,785.

The total Discounts offered across the City of Joondalup for 2019-20 is \$1,798,925.

18 Trading and Major Trading Undertakings

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2019-20.

19 Interest on Lease Liability

Interest on Leases calculated using the provisions of the new lease accounting standard, *AASB 116 Leases* for 2019-20 is \$224,620. The City Leases relate to the Operation Works Depot, Blender Gallery and Gym Equipment for the Craigie Leisure Centre.

Capital Expenditure 2019/2020

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
220-1	C1001	220	Ocean Reef Marina	93,142	-	-	-	-	-	-	-	93,142
220-2	C1002	220	Joondalup Performing Arts & Cultural Facility	-	190,479	-	-	-	-	-	-	190,479
220-3	C1041	220	Joondalup City Centre Development	149,390	-	-	-	-	-	-	-	149,390
220-4	C1060	220	Cafes/Kiosks/Resturants - Burns Beach	1,264,102	-	-	-	-	-	-	-	1,264,102
220-5	C1060	220	Cafes/Kiosks/Resturants - Pinnaroo Point	87,211	-	-	-	-	-	-	-	87,211
			Corporate Projects	1,593,845	190,479	-	-	-	-	-	-	1,784,324
331-1	C1008	333	Server room Switch replacement	-	-	-	-	-	-	39,000	-	39,000
332-2	C1010	333	Purestorage (SAN) renewal	-	-	-	-	-	-	47,000	-	47,000
333-1	C1008	333	Server room Switch replacement	415,000	-	-	-	-	-	-	-	415,000
333-2	C1010	333	Purestorage (SAN) renewal	85,000	-	-	-	-	-	-	-	85,000
333-3	C1007	333	MFC replacement	16,000	-	-	-	-	-	9,000	-	25,000
			Information Technology Projects	516,000	-	-	-	-	-	95,000	-	611,000
322-1	C1196	322	Automation of Accounts Payable	267,480	-	-	-	-	-	-	-	267,480
342-1	C1185	342	CCTV Mirror Park	50,000	-	-	-	-	-	-	-	50,000
342-2	C1186	342	CCTV Delamere Park	17,000	-	-	-	-	-	-	-	17,000
342-3	C1187	342	State CCTV Strategy Server	19,500	-	-	-	-	-	-	-	19,500
342-4	C1188	342	Antenna-Reid Promenade	29,500	-	-	-	-	-	-	-	29,500
442-1	C1020	442	Acquisitive CIAA	25,000	-	-	-	-	-	-	-	25,000
442-2	C1021	442	Purchase of Artwork	15,000	-	-	-	-	-	-	-	15,000
442-3	C1077	442	Public Art	50,000	194,628	-	-	-	-	-	-	244,628
442-4	C1078	442	Commissioning for the City's Art Collection	15,000	-	-	-	-	-	-	-	15,000
444-2	C1189	444	Aquatic Circulation Pumps Replacement	100,000	-	-	-	-	-	-	-	100,000
444-3	C1190	444	Aquatic Water Controller Upgrade	20,000	-	-	-	-	-	-	-	20,000
444-4	C1191	444	Aquatic Compound Security Upgrade	20,000	-	-	-	-	-	-	-	20,000
444-5	C1192	444	Indoor Inflatable	15,000	-	-	-	-	-	-	-	15,000
523-1	C1193	523	Microfiche Reader - Records Services	16,136	-	-	-	-	-	-	-	16,136
524-1	C1194	524	New Customer Service Display Screens	27,000	-	-	-	-	-	-	-	27,000
526-1	C1195	526	Council Chamber Audio Visual System Upgrade	300,000	-	-	-	-	-	-	-	300,000
			Other Capital Projects	986,616	194,628	-	-	-	-	-	-	1,181,244
			Total Projects	3,096,461	385,107	-	-	-	-	95,000	-	3,576,568

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
Capital Works												
BCW2025	W2609	644	Building Capital Works Various Locations	200,000	-	-	-	-	-	-	-	200,000
BCW2450	W2616	644	Environmental Initiatives	100,000	-	-	-	-	-	-	-	100,000
BCW2560	W3480	644	Septic System Upgrades	70,000	-	-	-	-	-	-	-	70,000
BCW2562	W3666	644	Ellersdale Park Clubrooms Refurbishment	100,000	-	-	-	-	-	-	-	100,000
BCW2573	W3070	644	Short Life Services Replacement Program	200,000	-	-	-	-	-	-	-	200,000
BCW2619	W3667	644	Civic Centre Floor Covering Renewal	60,000	-	-	-	-	-	-	-	60,000
BCW2622	W3662	644	Falkland Park Extension	627,000	-	-	-	-	-	-	-	627,000
BCW2626	W3668	644	Marmion Beach Toilet	100,000	-	-	-	-	-	-	-	100,000
BCW2631	W3490	644	Joondalup Civic Centre BMS Upgrade	40,000	-	-	-	-	-	-	-	40,000
BCW2632	W3669	644	Kingsley Community Vision	100,000	-	-	-	-	100,000	-	-	200,000
BCW2634	W3664	644	Duffy House Restoration	-	-	272,728	-	-	-	-	-	272,728
BCW2635	W3670	644	Joondalup Bowling Club Toilet Construction	733	-	-	20,733	-	40,733	-	-	62,199
			Major Building Capital Works Program	1,597,733	-	272,728	20,733	-	140,733	-	-	2,031,927
BRD2000	W1219	621	Bridge & Underpass Refurbishment Program	25,000	-	-	-	-	-	-	-	25,000
			Bridges Program	25,000	-	-	-	-	-	-	-	25,000
FNM2051	W2622	623	Coastal Fencing Program	100,000	-	-	-	-	-	-	-	100,000
FNM2054	W3280	623	Whitfords Nodes Lookout Stairway	-	-	-	-	-	347,775	-	-	347,775
FNM2058	W3076	623	Conservation Reserves Signage	60,000	-	-	-	-	-	-	-	60,000
FNM2059	W2826	623	Bushland Reserve Fencing Program	100,000	-	-	-	-	-	-	-	100,000
FNM2070	W3298	623	Bushland Reserve Path Program	125,000	-	-	-	-	-	-	-	125,000
FNM2076	W3078	623	Natural Areas Asset Improvement Program	65,000	-	-	-	-	-	-	-	65,000
			Foreshore and Natural Areas Management Program	450,000	-	-	-	-	-	347,775	-	797,775
FPN2130	W3671	621	Wahroonga Way	25,000	-	-	-	-	-	-	-	25,000
FPN2173	W3672	621	Copperhead Avenue	15,000	-	-	-	-	-	-	-	15,000
FPN2200	W3673	621	Stanford Road	12,000	-	-	-	-	-	-	-	12,000
FPN2208	W3674	621	Tallow Ramble	40,000	-	-	-	-	-	-	-	40,000
FPN2211	W3675	621	Tallering Heights	20,000	-	-	-	-	-	-	-	20,000
FPN2229	W3676	621	Bernedale Way (Greenlaw Park)	25,000	-	-	-	-	-	-	-	25,000
FPN2230	W3677	621	Huxleys Trail	15,000	-	-	-	-	-	-	-	15,000
FPN2240	W3472	621	Burns Beach to Mindarie Dual Use Path	100,000	-	1,730,000	-	-	-	350,000	-	2,180,000
FPN2245	W3497	621	Beach Road WA Bike Network Shared Path	100,000	-	-	175,000	10,000	-	95,000	-	380,000
FPN2255	W3663	621	Hillarys Animal Beach Shared Path	35,000	-	-	100,000	-	-	-	-	135,000
			New Paths	387,000	-	1,730,000	275,000	10,000	-	445,000	-	2,847,000

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FPR2156	W2658	621	Shared Pathway Renewal Program	20,000	-	-	-	-	-	-	-	20,000
FPR2157	W3681	621	Kelvin Park	28,000	-	-	-	-	-	-	-	28,000
FPR2163	W3678	621	Caledonia Park	125,000	-	-	-	-	-	-	-	125,000
FPR2209	W3691	621	Ashwood Court to Braybrook Place	10,000	-	-	-	-	-	-	-	10,000
FPR2210	W3695	621	Balanus Way to Veliger Court	9,000	-	-	-	-	-	-	-	9,000
FPR2211	W3702	621	Balanus Way to Wampum Place	5,500	-	-	-	-	-	-	-	5,500
FPR2212	W3696	621	Camm Place to Angove Drive	9,000	-	-	-	-	-	-	-	9,000
FPR2213	W3682	621	Delcomyn Place to Eddystone Avenue	15,000	-	-	-	-	-	-	-	15,000
FPR2214	W3697	621	Dosinia Place to Balanus Way	9,000	-	-	-	-	-	-	-	9,000
FPR2215	W3685	621	Durban Crescent to Edgel Court	11,000	-	-	-	-	-	-	-	11,000
FPR2216	W3698	621	Eddystone Ave to Trafford Court	9,000	-	-	-	-	-	-	-	9,000
FPR2217	W3699	621	Eddystone Ave to Tremont Place	9,000	-	-	-	-	-	-	-	9,000
FPR2218	W3686	621	Euclid Close to Gradient Way	11,000	-	-	-	-	-	-	-	11,000
FPR2219	W3700	621	Glenside Crescent to Kilarra Way	9,000	-	-	-	-	-	-	-	9,000
FPR2220	W3683	621	Glenside Crescent to Braybrook Place	12,000	-	-	-	-	-	-	-	12,000
FPR2221	W3692	621	Littorina Avenue to Noetia Court	10,000	-	-	-	-	-	-	-	10,000
FPR2222	W3684	621	Eddystone Avenue to Mandalay Place	12,000	-	-	-	-	-	-	-	12,000
FPR2223	W3701	621	Jessel Place to Mansel Place	7,000	-	-	-	-	-	-	-	7,000
FPR2224	W3687	621	Mulligan Drive to O'Hara Court	11,000	-	-	-	-	-	-	-	11,000
FPR2225	W3688	621	Mulligan Drive to Warner Place	11,000	-	-	-	-	-	-	-	11,000
FPR2226	W3694	621	Parkland Close to View Court	9,500	-	-	-	-	-	-	-	9,500
FPR2227	W3693	621	Quarry Ramble to Garden Grove	10,000	-	-	-	-	-	-	-	10,000
FPR2228	W3689	621	Trusmore Crescent to Glenside Crescent	11,000	-	-	-	-	-	-	-	11,000
FPR2229	W3690	621	Voyage Road to Penguin Close	11,000	-	-	-	-	-	-	-	11,000
FPR2251	W3679	621	Whitfords Ave - Marsden Wy to Freeway	120,000	-	-	-	-	-	-	-	120,000
FPR2261	W3680	621	Shenton Ave - Marmion Ave to Naturaliste	80,000	-	-	-	-	-	-	-	80,000
			Slab Path Replacement	584,000	-	-	-	-	-	-	-	584,000
LTM2003	W3705	621	Bus Shelter / Stops Program	35,000	-	-	-	-	-	-	-	35,000
LTM2128	W2861	621	Marmion/Edinburgh Pedestrian Crossing Improvements	-	-	-	-	-	-	330,000	-	330,000
LTM2132	W2862	621	Minor Road Safety Improvements	30,000	-	-	-	-	-	-	-	30,000
LTM2148	W3521	621	Readshaw/Marmion Intersection Upgrade	60,000	-	-	-	-	-	-	-	60,000
LTM2153	W3523	621	Boas Avenue Intersections Upgrades	100,000	-	-	-	-	-	45,000	-	145,000
LTM2163	W3525	621	Chessell Drive Road Improvements	190,000	-	-	-	-	-	90,000	-	280,000
LTM2170	W3703	621	Elfreda Avenue entry / exit Treatments	60,000	-	-	-	-	-	-	-	60,000
LTM2171	W3704	621	Trappers Drive-Timberlane Dr Roundabout	50,000	-	-	-	-	-	-	-	50,000
			Local Traffic Management	525,000	-	-	-	-	-	465,000	-	990,000

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
MPP2006	W3527	644	Cafes/Kiosks/Restaurants Pinnaroo Point	-	-	-	-	-	-	613,000	-	613,000
MPP2013	W3709	644	Warwick Sports Centre	132,360	-	-	-	-	-	-	-	132,360
MPP2026	W2160	644	Works Operation Centre Extension	830,000	-	-	-	-	-	-	-	830,000
MPP2034	W3325	644	Joondalup Admin Refurbishment	750,000	-	-	-	-	-	-	-	750,000
MPP2050	W3326	644	Craigie Leisure Centre Upgrade Stage 1	-	2,282,000	-	-	-	-	167,507	-	2,449,507
MPP2053	W3707	644	Jinan Gardens Construction	-	260,000	-	-	-	-	-	-	260,000
MPP2058	W3529	644	Chichester Park Clubrooms Redevelopment	100,000	-	-	-	-	-	-	-	100,000
MPP2065	W3327	644	Percy Doyle - Sorrento Bowling Clubrooms Extension	150,900	-	-	-	-	-	94,414	-	245,314
MPP2067	W3532	644	Percy Doyle - Mildenhall Refurbishment	326,000	-	-	-	-	-	44,000	-	370,000
MPP2068	W3533	644	Percy Doyle - Duncraig Community Centre	205,000	-	-	-	-	-	27,000	-	232,000
MPP2069	W3708	644	Percy Doyle - Floodlighting Upgrades	148,900	-	-	-	-	-	-	-	148,900
MPP2072	W3279	644	Percy Doyle Utilities Upgrade	168,000	-	-	-	-	-	604,988	-	772,988
MPP2077	W3706	644	Cafes/Kiosks/Restaurants Burns Beach	-	500,000	-	-	-	-	-	-	500,000
			Major Projects Program	2,811,160	3,042,000	-	-	-	-	1,550,909	-	7,404,069
PDP2118	W3710	623	Moolanda Park Landscape Master Plan	275,000	-	-	-	-	-	-	-	275,000
PDP2252	W2169	623	Tree Planting Program	150,000	-	-	-	-	-	-	-	150,000
PDP2272	W3337	623	Heritage Precinct Development	100,000	-	-	-	-	-	348,005	-	448,005
PDP2275	W3546	623	Park Amenity Renewal	100,000	-	-	-	-	-	-	-	100,000
PDP2278	W3711	623	Orient Park Irrigation Upgrades	25,000	-	-	-	-	-	-	-	25,000
PDP2280	W3712	623	Bridgewater Park Cabinet Renewal	45,000	-	-	-	-	-	-	-	45,000
PDP2282	W3547	623	Dog Exercise Park Development	-	-	-	-	-	-	130,000	-	130,000
PDP2284	W3713	623	Warwick Open Space Secondary Bore	80,000	-	-	-	-	-	-	-	80,000
PDP2285	W3714	623	Blackall Park Bore Renewal	72,500	-	-	-	-	-	-	-	72,500
PDP2287	W3715	623	Braden Park Irrigation Renewals	82,000	-	-	-	-	-	-	-	82,000
PDP2289	W3716	623	Chichester Park Cabinet Renewals	64,000	-	-	-	-	-	-	-	64,000
PDP2293	W3717	623	Hawker Park Irrigation Renewals	82,000	-	-	-	-	-	-	-	82,000
PDP2294	W3718	623	Huntingdale Park Irrigation Renewals	70,000	-	-	-	-	-	-	-	70,000
PDP2302	W3719	623	Warrigal Park Bore Renewal	42,000	-	-	-	-	-	-	-	42,000
PDP2305	W3720	623	Walter Padbury Bore Renewal	36,000	-	-	-	-	-	-	-	36,000
PDP2311	W3721	623	Seacrest Park Cabinets Renewal	64,000	-	-	-	-	-	-	-	64,000
PDP2316	W3722	623	MacNaughton Park Headworks Renewal	5,000	-	-	-	-	-	-	-	5,000
PDP2318	W3723	623	Dampier Park Irrigation Renewals	28,600	-	-	-	-	-	-	-	28,600
PDP2320	W3724	623	Santiago Park Cabinet Renewal	32,000	-	-	-	-	-	-	-	32,000
PDP2322	W3725	623	McCubbin Park Irrigation Renewals	35,000	-	-	-	-	-	-	-	35,000
PDP2324	W3726	623	Woodvale Library Surrounds Cabinet Renewal	23,500	-	-	-	-	-	-	-	23,500
PDP2333	W3727	623	Flow Meter Replacement Program	10,500	-	-	-	-	-	-	-	10,500

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Parks Development Program	1,422,100	-	-	-	-	-	478,005	-	1,900,105
PEP2010	W3728	623	Playspace Design Program	51,700	-	-	-	-	-	-	-	51,700
PEP2044	W1273	623	Universal Access Paths Program	80,000	-	-	-	-	-	-	-	80,000
PEP2075	W2452	623	Parks Asset Replacement / Renewal	73,000	-	-	-	-	-	-	-	73,000
PEP2517	W2875	623	Tennis Court Resurfacing Program	60,000	-	-	-	-	-	-	-	60,000
PEP2524	W3729	623	Chadstone Park Playspace Renewal	110,000	-	-	-	-	-	-	-	110,000
PEP2616	W3132	623	Barbeque Renewal Program	40,000	-	-	-	-	-	-	-	40,000
PEP2619	W3133	623	Bollard and Fencing Renewal Program	120,000	-	-	-	-	-	-	-	120,000
PEP2629	W2469	623	Cricket Infrastructure Renewal City Wide	55,000	-	-	-	-	-	-	-	55,000
PEP2638	W2471	623	Park Seating Renewal City Wide	65,000	-	-	-	-	-	-	-	65,000
PEP2642	W2354	623	Park Signage Renewal City Wide	55,000	-	-	-	-	-	-	-	55,000
PEP2644	W2476	623	Park Vehicle Entry Renewal City Wide	30,000	-	-	-	-	-	-	-	30,000
PEP2695	W3349	623	Drinking Fountains on Parks	72,000	-	-	-	-	-	-	-	72,000
PEP2707	W3555	623	Whitfords Nodes Health & Wellbeing Hub	-	-	-	500,000	400,000	-	350,000	-	1,250,000
PEP2718	W3730	623	Forrest Park Playspace Renewal	110,000	-	-	-	-	-	-	-	110,000
PEP2719	W3731	623	Gradient Park Playspace Renewal	110,000	-	-	-	-	-	-	-	110,000
PEP2756	W3732	623	Lexcen Park Playspace Renewal	117,000	-	-	-	-	-	-	-	117,000
PEP2765	W3733	623	Whitfords Nodes South Playspace	80,000	-	-	-	-	-	-	-	80,000
PEP2768	W3734	623	Blackboy Park Playspace Renewal	117,000	-	-	-	-	-	-	-	117,000
PEP2770	W3735	623	Scott Park Playspace Renewal	60,000	-	-	-	-	-	-	-	60,000
PEP2776	W1446	623	Shade Sail Program	150,000	-	-	-	-	-	-	-	150,000
PEP2782	W3736	623	Geneff Park Playspace Renewal	110,000	-	-	-	-	-	-	-	110,000
PEP2785	W3737	623	Kelvin Park Playspace Renewal	110,000	-	-	-	-	-	-	-	110,000
PEP2789	W3738	623	Wolinski Park Playspace Renewal	110,000	-	-	-	-	-	-	-	110,000
			Parks Equipment Prog	1,885,700	-	-	500,000	400,000	-	350,000	-	3,135,700
PFP2041	W3739	621	West View Car Park Improvements	135,000	-	-	-	-	-	-	-	135,000
PFP2066	W3354	621	Pinnaroo Point Parking Improvements	-	-	-	-	-	-	143,802	-	143,802
PFP2069	W3740	621	Burns Beach Coastal Parking Construction	250,000	-	-	-	-	-	-	-	250,000
			Parking Facilities Program	385,000	-	-	-	-	-	143,802	-	528,802
RDC2019	W3357	621	Burns Beach Rd/Joondalup Dr Roundabout	-	-	-	192,000	134,000	-	500,000	-	826,000
RDC2020	W3661	621	Warwick Rd - Erindale Rd Intersect Upg	450,000	-	-	360,000	300,000	-	-	-	1,110,000
RDC2021	W3741	621	Whitfords Ave / Northshore Dr Roundabout	-	-	-	392,000	-	-	-	-	392,000
			Major Road Construction Program	450,000	-	-	944,000	434,000	-	500,000	-	2,328,000
RPR2004	W1108	621	Road Preservation and Rehabilitation Program	110,032	11,345	-	-	-	-	-	-	121,377
RPR2219	W1887	621	Telford Street	78,000	-	-	-	-	-	-	-	78,000
RPR2486	W3742	621	Margaret Place	31,000	-	-	-	-	-	-	-	31,000
RPR2760	W3743	621	Estuary Way	93,000	-	-	-	-	-	-	-	93,000

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR2908	W3744	621	Chelsford Road	55,000	-	-	163,000	-	-	-	-	218,000
RPR2909	W3745	621	Mamo Place	113,000	-	-	-	-	-	-	-	113,000
RPR2918	W3746	621	Triton Place	91,000	-	-	-	-	-	-	-	91,000
RPR2919	W3747	621	Ranford Way	11,000	-	-	181,000	-	-	-	-	192,000
RPR2920	W3748	621	Clontarf St / Cliff St Roundabout	-	-	-	63,000	-	-	-	-	63,000
RPR2922	W3749	621	Martin Road	88,000	-	-	-	-	-	-	-	88,000
RPR2924	W3750	621	Clontarf St - Cliff St to St Patricks Rd	-	-	-	69,500	-	-	-	-	69,500
RPR2925	W3751	621	Clontarf St - West Coast Drv to Cliff St	-	-	-	120,000	-	-	-	-	120,000
RPR2927	W3752	621	Tipuana Place	39,000	-	-	-	-	-	-	-	39,000
RPR2928	W3753	621	Magnolia Mews	55,000	-	-	-	-	-	-	-	55,000
RPR2929	W3754	621	Toona Gardens	57,000	-	-	-	-	-	-	-	57,000
RPR2930	W3755	621	Neon Court	35,000	-	-	-	-	-	-	-	35,000
RPR2957	W3628	621	Joondalup Drv - City Boundary Westbound	-	-	-	-	14,177	-	-	-	14,177
RPR2969	W3756	621	Firth Court	29,000	-	-	-	-	-	-	-	29,000
RPR2970	W3757	621	Devon Court	31,000	-	-	-	-	-	-	-	31,000
RPR2971	W3758	621	Fernlea Street	99,000	-	-	-	-	-	-	-	99,000
RPR2972	W3759	621	Yulan Close	57,000	-	-	-	-	-	-	-	57,000
RPR2973	W3760	621	Madrona Crescent	-	-	-	124,000	-	-	-	-	124,000
RPR2974	W3761	621	Redgum Street	59,000	-	-	-	-	-	-	-	59,000
RPR2975	W3762	621	Aspen Close	60,000	-	-	-	-	-	-	-	60,000
RPR2976	W3763	621	Lomond Road	32,000	-	-	-	-	-	-	-	32,000
RPR2977	W3764	621	Callistemon Street	197,000	-	-	-	-	-	-	-	197,000
RPR2978	W3765	621	Camelia Court	27,000	-	-	-	-	-	-	-	27,000
RPR2980	W3766	621	Sheoak Street	28,000	-	-	-	-	-	-	-	28,000
RPR2982	W3767	621	Leith Court	42,000	-	-	-	-	-	-	-	42,000
RPR2983	W3768	621	Pillapai Court	55,000	-	-	-	-	-	-	-	55,000
RPR2987	W3769	621	Coventry Court	48,000	-	-	-	-	-	-	-	48,000
RPR2988	W3770	621	Bage Court	60,000	-	-	-	-	-	-	-	60,000
RPR2989	W3771	621	Ellesmere Heights	81,000	-	-	-	-	-	-	-	81,000
RPR2990	W3772	621	Pierre Place	48,000	-	-	-	-	-	-	-	48,000
RPR2991	W3773	621	Nuytsia Avenue	56,000	-	-	-	-	-	-	-	56,000
RPR2992	W3774	621	Steele Road	152,000	-	-	-	-	-	-	-	152,000
RPR2993	W3775	621	Kempenfeldt Avenue	47,000	-	-	-	-	-	-	-	47,000
RPR2994	W3776	621	Hasper Place	50,000	-	-	-	-	-	-	-	50,000
RPR2995	W3777	621	Amy Loop	152,000	-	-	-	-	-	-	-	152,000
RPR2996	W3778	621	Lina Close	28,000	-	-	-	-	-	-	-	28,000
RPR2997	W3779	621	Acadia Gardens	38,000	-	-	-	-	-	-	-	38,000
RPR2998	W3780	621	Reflection Close	64,000	-	-	-	-	-	-	-	64,000
RPR2999	W3781	621	Quarry Ramble	-	-	-	202,000	-	-	-	-	202,000
RPR3001	W3782	621	Wampum Place	48,000	-	-	-	-	-	-	-	48,000
RPR3002	W3783	621	Montebello Ave - Abrolhos Drv to Rottnest Wy	-	-	-	72,000	-	-	-	-	72,000
RPR3003	W3784	621	Brewis Court	21,000	-	-	-	-	-	-	-	21,000

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3006	W3785	621	Strombus Way	99,000	-	-	-	-	-	-	-	99,000
RPR3007	W3786	621	Corona Court	20,000	-	-	-	-	-	-	-	20,000
RPR3009	W3787	621	Dosinia Place	38,000	-	-	-	-	-	-	-	38,000
RPR3010	W3788	621	Laurel St - Mullaloo Drv to Iluka Ave	-	-	-	113,500	-	-	-	-	113,500
RPR3011	W3789	621	Spinnaker Drive	-	-	-	115,000	-	-	-	-	115,000
RPR3012	W3790	621	Tiller Road - Beam Road to Trapeze Court	84,000	-	-	-	-	-	-	-	84,000
RPR3013	W3791	621	Albury Lane	36,000	-	-	-	-	-	-	-	36,000
RPR3014	W3792	621	Yorkshire Grove	51,000	-	-	-	-	-	-	-	51,000
RPR3015	W3793	621	Redondo Court	35,000	-	-	-	-	-	-	-	35,000
RPR3018	W3794	621	Leo Place	79,000	-	-	-	-	-	-	-	79,000
RPR3019	W3795	621	Grand Boulevard / Kendrew Intersection	-	-	-	40,000	-	-	-	-	40,000
RPR3020	W3796	621	Kinross / Blairgowie Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3021	W3797	621	Kinross / Geoff Russell Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3022	W3798	621	Kinross / Rutherglen Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3023	W3799	621	Kinross / Callander Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3024	W3800	621	Roxburgh / Laidon Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3025	W3801	621	Elfreda Avenue	108,000	-	-	-	-	-	-	-	108,000
RPR3026	W3802	621	Kennedy Way	113,000	-	-	-	-	-	-	-	113,000
RPR3027	W3803	621	Lagoon Place	63,000	-	-	-	-	-	-	-	63,000
RPR3028	W3804	621	Dory Road	31,000	-	-	-	-	-	-	-	31,000
RPR3029	W3805	621	Nina Grove	25,000	-	-	-	-	-	-	-	25,000
RPR3030	W3806	621	Batavia Place	145,000	-	-	-	-	-	-	-	145,000
RPR3031	W3807	621	Adalia Street	31,000	-	-	-	-	-	-	-	31,000
RPR3032	W3808	621	Warwick Rd - Dorchester to Coolibah (Eastbound)	109,633	-	-	137,267	-	-	-	-	246,900
RPR3033	W3809	621	Lilburne Rd - Warwick to Lennoxton	80,066	-	-	100,133	-	-	-	-	180,199
RPR3034	W3810	621	Eddystone / Craigie Roundabout	40,267	-	-	50,533	-	-	-	-	90,800
RPR3037	W3811	621	Raleigh Rd - Kempenfeldt to Frobisher	71,000	-	-	-	-	-	-	-	71,000
RPR3038	W3812	621	Peninsula Ave - Admiral Drv to Sail Tce	78,000	-	-	-	-	-	-	-	78,000
RPR3039	W3813	621	Emden Lane	25,000	-	-	-	-	-	-	-	25,000
RPR3040	W3814	621	Kooringa / Alliance Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3041	W3815	621	Bergalia / Lapwing Roundabout	40,000	-	-	-	-	-	-	-	40,000
RPR3052	W3816	621	Cordova Court	-	-	-	67,000	-	-	-	-	67,000
RPR3081	W3817	621	Fairway Circ - Olympic to St Michaels Av	-	-	-	110,000	-	-	-	-	110,000
RPR3084	W3818	621	Cutter Crescent	-	-	-	161,932	-	-	-	-	161,932
			Road Preservation/Resurfacing Program	4,106,998	11,345	-	1,889,865	14,177	-	-	-	6,022,385
SBS2078	W3445	621	Gilbert Road/Marmion Avenue	-	-	-	-	72,000	-	-	-	72,000
SBS2086	W3819	621	Ocean Reef Rd & Eddystone Ave Upgrade	115,000	-	-	30,000	-	-	-	-	145,000
SBS2087	W3820	621	Hepburn Ave & Cockman Rd Upgrade	35,000	-	-	70,000	-	-	-	-	105,000

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
SBS2089	W3821	621	Hepburn Ave - Mitchell Fwy SB on Ramp	66,666	-	-	9,000	-	-	-	-	75,666
			Blackspot Projects	216,666	-	-	109,000	72,000	-	-	-	397,666
SSE2011	W3013	623	Arterial Roads Streetscape Upgrade Program	200,000	-	-	-	-	-	-	-	200,000
SSE2055	W2785	623	Streetscape Renewal Program	200,000	-	-	-	-	-	-	-	200,000
SSE2056	W3450	623	City Centre Streetscape Renewal Program	400,000	-	-	-	-	-	-	-	400,000
SSE2057	W3014	623	Leafy City Program	500,000	-	-	-	-	-	-	-	500,000
			Streetscape Enhancement Program	1,300,000	-	-	-	-	-	-	-	1,300,000
STL2002	W1330	621	Path and Public Access Way Lighting	18,000	-	-	-	-	-	-	-	18,000
STL2003	W1602	621	Joondalup City Centre Lighting	-	2,500,000	-	675,000	-	-	-	-	3,175,000
STL2005	W1331	621	Arterial and Local Road Street Lighting	25,000	-	-	-	-	-	-	-	25,000
STL2052	W3020	621	Lighting Infrastructure Renewal Program	85,000	-	-	-	-	-	-	-	85,000
STL2073	W3822	621	Ellersdale Park Floodlighting Upgrade	287,253	-	-	112,747	-	-	-	-	400,000
STL2083	W3823	621	Thornton Park Pathway Lighting	50,000	-	-	-	-	-	-	-	50,000
STL2084	W3824	621	Iluka Beach Park	40,000	-	-	-	-	-	-	-	40,000
STL2085	W3825	621	Romano Crescent PAW Lighting	15,000	-	-	-	-	-	-	-	15,000
STL2087	W3826	621	Kallaroo Foreshore Car Park	10,000	-	-	-	-	-	-	-	10,000
STL2088	W3827	621	Tom Simson Park LED Upgrades	80,000	-	-	-	-	-	-	-	80,000
STL2089	W3828	621	Falkland Park Security Lighting	35,000	-	-	-	-	-	-	-	35,000
STL2090	W3829	621	Sorrento Foreshore LED Upgrade	60,000	-	-	-	-	-	-	-	60,000
STL2091	W3830	621	Marmion Foreshore Coastal Path	25,000	-	-	-	-	-	-	-	25,000
			Street Lighting Program	730,253	2,500,000	-	787,747	-	-	-	-	4,018,000
SWD2001	W2340	621	Stormwater Drainage Upgrades	20,000	-	-	-	-	-	-	-	20,000
SWD2181	W3462	621	Princeville Tor Catchments Gross Pollutant Traps	350,000	-	-	-	-	-	30,000	-	380,000
SWD2186	W3831	621	Wanbrow Park Underground Storage	50,000	-	-	-	-	-	-	-	50,000
SWD2199	W3660	621	Simpson Park Sump Beautification	225,000	-	-	-	-	-	18,000	-	243,000
SWD2201	W3832	621	Beachside Drive Drainage Improvements	40,000	-	-	-	-	-	-	-	40,000
SWD2204	W3833	621	Chelsford Road Drainage Upgrade	45,000	-	-	-	-	-	-	-	45,000
SWD2206	W3834	621	Duffy Terrace Catchment Improvements	80,000	-	-	-	-	-	-	-	80,000
SWD2208	W3835	621	Gleddon Way Drainage Upgrade	30,000	-	-	-	-	-	-	-	30,000
SWD2209	W3836	621	Hamersley Road Drainage Upgrade	30,000	-	-	-	-	-	-	-	30,000
SWD2216	W3837	621	Road Work aligned Drainage Upgrades	107,000	-	-	-	-	-	-	-	107,000
			Stormwater Drainage Program	977,000	-	-	-	-	-	48,000	-	1,025,000
			Total Works	17,853,610	5,553,345	2,002,728	4,526,345	930,177	140,733	4,328,491	-	35,335,429
TOTAL PROJECTS & WORKS				20,950,071	5,938,452	2,002,728	4,526,345	930,177	140,733	4,423,491	-	38,911,997

VEHICLE AND PLANT REPLACEMENT PROGRAM 2019/2020

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2491	F95293	TRUCK - NNR200 CREWCAB AMT TIPPER	30/06/2006	70,315	90,000	25,000	65,000	4,991	10.0%
HEAVY	C2492	F95294	TRUCK-ISUZU NQR450 TANK ANDTIPPER	21/02/2012	100,672	130,000	30,000	100,000	3,037	10.0%
HEAVY	C2493	F95306	TRUCK - NNR200 AMT ISUZU	2/02/2012	75,020	95,000	20,000	75,000	3,063	10.0%
HEAVY	C2494	F95308	1DYK749 ISUZU NQR450 CREWCA S/LIFT	13/03/2012	100,905	-	25,000	- 25,000	2,696	10.0%
HEAVY	C2495	F95330	TRUCK-NQR450 CREW 3 WAY TIPPER	5/12/2012	105,681	135,000	22,000	113,000	2,635	10.0%
HEAVY	C2488	F96026	TRUCK-ISUZU FVR1000 AUTO DROPSIDE TIPPER	1/11/2011	163,470	200,000	50,000	150,000	3,058	10.0%
HEAVY	C2489	F96030	TRUCK-ISUZU NQR450 REFUSE	3/10/2012	210,951	285,000	28,000	257,000	2,746	10.0%
HEAVY	C2496	F98266	1DUX026 - MINI EXCAVATOR-PC55MR-3	18/11/2011	112,518	150,000	35,000	115,000	2,999	10.0%
HEAVY	C2510	F98307	CASE JXU 105 4WD TRACTOR	19/12/2013	76,302	105,000	25,000	80,000	2,277	10.0%
HEAVY	C2511	F98308	CASE JXU 105 4WD TRACTOR	19/12/2013	76,302	105,000	25,000	80,000	2,277	10.0%
HEAVY	C2512	F98311	CASE JXU 105 4WD TRACTOR	19/12/2013	76,302	105,000	25,000	80,000	2,277	10.0%
					1,168,438	1,400,000	310,000	1,090,000		
LIGHT	C2513	F98006	TRAILER- 1TKL874 TANDEM BOX TRAILER	25/09/2009	12,608	20,000	2,000	18,000	3,689	7.5%
LIGHT	C2514	F98007	TRAILER- 1TKL875 TANDEM BOX TRAILER	25/09/2009	10,338	18,000	2,000	16,000	3,689	7.5%
LIGHT	C2515	F98066	TRAILER-LOW BED MOWING	28/08/2009	35,801	-	5,000	- 5,000	3,656	7.5%
LIGHT	C2516	F98068	TRAILER-LOW BED MOWING	28/08/2009	35,801	-	5,000	- 5,000	3,656	7.5%
LIGHT	C2517	F98180	TRAILER -2T TANDEM WITH SIDE RAMP -	1/02/2010	14,732	20,000	1,000	19,000	3,652	7.5%
LIGHT	C2518	F98192	TRAILER-DUAL AXLE STORAGE & TIPPER	16/02/2010	10,727	15,000	800	14,200	3,667	7.5%
LIGHT	C2519	F98199	TIPPER TRAILER -TANDEM AXLE	3/06/2010	8,350	12,000	500	11,500	3,665	7.5%
					128,357	85,000	16,300	68,700		
PLANT	C2509	F98212	SPRAYER-9TDE 600 QUIK SPRAY UNIT	17/06/2010	13,940	22,000	2,000	20,000	3,653	12.5%
PLANT	C2497	F98267	FLAIL MULCHER FOR KOMATSU EXCAVATOR 98266	25/11/2011	21,750	25,000	2,500	22,500	2,992	12.5%
PLANT	C2498	F98321	MOWER/SLASHER PEGAUS-WIDE AREA ROLLER	27/05/2014	64,350	70,000	10,000	60,000	1,864	12.5%
PLANT	C2499	F98323	MOWER-TORO 4WD RIDE- ON	28/05/2014	32,400	-	5,000	- 5,000	1,894	12.5%
PLANT	C2500	F98327	98327 MOWER-JARRETT TM232 ROLLER	22/09/2014	12,500	15,000	1,000	14,000	1,907	12.5%
PLANT	C2501	F98328	98328 MOWER-JARRETT TM232 ROLLER	22/06/2014	12,500	15,000	1,000	14,000	1,999	12.5%
PLANT	C2502	F98329	98329 MOWER-JARRETT TM232 ROLLER	22/09/2014	12,500	15,000	1,000	14,000	1,907	12.5%
PLANT	C2490	F98330	AMAZONE VERIMOWER 2100MM WIDE CUT	24/11/2014	49,350	55,000	5,000	50,000	1,895	12.5%
PLANT	C2503	F98332	MOWER-TORO 3280- D RIDE ON INC CATCH	24/02/2014	38,390	44,000	7,000	37,000	2,257	12.5%
PLANT	C2504	F98333	MOWER TORO GROUNDMASTER 3280 D 4WD	9/04/2015	31,428	38,000	5,000	33,000	1,880	12.5%
PLANT	C2505	F98334	MOWER TORO GROUNDMASTER 3280 D 4WD	9/04/2015	31,428	38,000	5,000	33,000	1,880	12.5%
PLANT	C2506	F98335	MOWER- TORO GROUNDMASTER 3280 D 4WD	9/04/2015	31,428	-	5,000	- 5,000	1,880	12.5%
PLANT	C2507	F98336	MOWER- TORO GROUNDMASTER 3280 D 4WD	9/04/2015	31,428	38,000	5,000	33,000	1,880	12.5%
PLANT	C2508	F98337	MOWER- TORO GROUNDMASTER 3280 D 4WD	9/04/2015	31,428	-	5,000	- 5,000	1,880	12.5%
					414,820	375,000	59,500	315,500		
			Total Expenditure		1,711,615	1,860,000	385,800	1,474,200		



Fees and Charges 2019/20

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Credit card payments – rates notices						
Surcharge for rate notice payments by Visa or MasterCard credit cards	% of payment amount	N		0.5% of payment	N/A	0.5% of payment
Rates – Rates information						
Direct debit return/dishonour	Each	Y		\$2.50	\$0.25	\$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.00	\$1.00	\$11.00
Issue of notice of discontinuance	Per notice	Y		\$40.00	\$4.00	\$44.00
Rate ownership searches	Each	N		\$13.00	N/A	\$13.00
Rates and charges enquiries	Each	N		\$34.00	N/A	\$34.00
Rates instalment administration fee	Per instalment notice	N		\$12.00	N/A	\$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		\$34.00	N/A	\$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		\$52.00	N/A	\$52.00
Rates service fee (reprint of notices, transfer of monies paid between properties, refund of monies incorrectly paid)	Per event	Y		\$11.82	\$1.18	\$13.00
Rejected direct debit	Each	Y		\$0.50	\$0.05	\$0.55
Parking Services						
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) per Zone per Permit	N		\$100.00	N/A	\$100.00
Joondalup - Property Manager/Service Provider parking permit areas > 3 Zones						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) 3 or more zones. Note: Effective from 1 January 2020	N		\$300.00	N/A	\$300.00
Joondalup - Resident parking permit areas						
Annual Parking Permit	Replacement Permit (Damaged, lost or stolen)	N		\$20.00	N/A	\$20.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue)	N		\$100.00	N/A	\$100.00
Off-Street - Long Term Fees						
Central Park West Car Park No P8	Hourly fee	Y		\$1.64	\$0.16	\$1.80
Central Park West Car Park No P8	Daily fee	Y		\$8.09	\$0.81	\$8.90
Central Park West Car Park No P8	Weekly fee	Y		\$40.91	\$4.09	\$45.00
Collier Pass Car Park No P9	Hourly fee	Y		\$1.64	\$0.16	\$1.80
Collier Pass Car Park No P9	Daily fee	Y		\$8.09	\$0.81	\$8.90
Collier Pass Car Park No P9	Weekly fee	Y		\$40.91	\$4.09	\$45.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$1.64	\$0.16	\$1.80
Davidson Terrace Car Park No P4	Daily fee	Y		\$8.09	\$0.81	\$8.90
Davidson Terrace Car Park No P4	Weekly fee	Y		\$40.91	\$4.09	\$45.00
Lawley Court Car Park No T3	Hourly fee	Y		\$1.09	\$0.11	\$1.20
Lawley Court Car Park No T3	Daily fee	Y		\$5.45	\$0.55	\$6.00
Lawley Court Car Park No T3	Weekly fee	Y		\$27.27	\$2.73	\$30.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$1.64	\$0.16	\$1.80
McLarty Avenue Car Park No P1	Daily fee	Y		\$8.09	\$0.81	\$8.90
McLarty Avenue Car Park No P1	Weekly fee	Y		\$40.91	\$4.09	\$45.00
Off-Street - Short Term Fees						
Central Walk Car Park No T1	Hourly fee - no daily fee	Y		\$1.82	\$0.18	\$2.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
McLarty Avenue Car Park No P2	Hourly fee - no daily fee	Y		\$1.82	\$0.18	\$2.00
On-Street - Long Term Fees						
Inner CBD	Hourly fee	Y		\$1.64	\$0.16	\$1.80
Inner CBD	Daily fee	Y		\$8.09	\$0.81	\$8.90
Inner CBD	Weekly fee	Y		\$40.91	\$4.09	\$45.00
Outer CBD	Weekly fee	Y		\$27.27	\$2.73	\$30.00
Outer CBD	Hourly fee	Y		\$1.09	\$0.11	\$1.20
Outer CBD	Daily fee	Y		\$5.45	\$0.55	\$6.00
On-Street - Short Term Fees						
Time limits - 1/4 hour to 2 hours	Hourly fee - no daily fee	Y		\$2.00	\$0.20	\$2.20
Parking Bay - Exclusive Use Fees						
Works and private maintenance (Long Term - more than 7 days)	Full day per bay	Y		\$18.18	\$1.82	\$20.00
Works and private maintenance (Long Term - more than 7 days)	1/2 day per bay	Y		\$10.91	\$1.09	\$12.00
Works and private maintenance (Short Term - 1-7 days)	Full day per bay	Y		\$23.64	\$2.36	\$26.00
Works and private maintenance (Short Term - 1-7 days)	1/2 day per bay	Y		\$13.64	\$1.36	\$15.00
Parking/Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$10.00	\$1.00	\$11.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$181.82	\$18.18	\$200.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$163.64	\$16.36	\$180.00
Private Property Parking Fees						
Private Property Parking	Registration fee	N		\$200.00	N/A	\$200.00
Reid Promenade Multi Storey Car Park Fees						
After Hours Vehicle Release	Per vehicle	Y		\$136.36	\$13.64	\$150.00
Boom Gate Arm Damage	Per arm	Y		\$45.45	\$4.55	\$50.00
Motorcycle	Hourly fee	Y		\$0.82	\$0.08	\$0.90
Motorcycle	Daily fee	Y		\$4.45	\$0.45	\$4.90
Motorcycle Event Fee	Daily Event fee	Y		\$3.18	\$0.32	\$3.50
Premium 24 hour access Bay - Lower ground only	Per month	Y		\$180.00	\$18.00	\$198.00
Premium Bay Signs	Per sign	Y		\$145.45	\$14.55	\$160.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		\$45.45	\$4.55	\$50.00
Reserved Bay - Motorcycle	Per month	Y		\$74.55	\$7.45	\$82.00
Reserved Bay - Vehicle Levels 1 and 2	Per month	Y		\$150.91	\$15.09	\$166.00
Reserved Bay Signs	Per sign	Y		\$145.45	\$14.55	\$160.00
Unreserved Bay	Per month	Y		\$132.73	\$13.27	\$146.00
Vehicle	Hourly fee	Y		\$1.64	\$0.16	\$1.80
Vehicle	Daily fee	Y		\$9.00	\$0.90	\$9.90
Vehicle - Entry prior to 8.30am	Daily Fee - Early Bird	Y		\$7.36	\$0.74	\$8.10
Vehicle - Event	Daily Event fee	Y		\$5.45	\$0.55	\$6.00
Ranger Services						
Abandoned vehicles - Reclaim Fee						
Reclaim Fee	Cost recovery	Y		\$172.73	\$17.27	\$190.00
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Cat Registration Fees						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
1 year - Pensioners	Cat Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Cat Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Cat Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Cat Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Cat Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees						
1 year - Pensioners	Dog Act	N	S	\$25.00	N/A	\$25.00
1 year - Standard	Dog Act	N	S	\$50.00	N/A	\$50.00
3 years - Pensioners	Dog Act	N	S	\$60.00	N/A	\$60.00
3 years - Standard	Dog Act	N	S	\$120.00	N/A	\$120.00
Lifetime - Pensioners	Dog Act	N	S	\$125.00	N/A	\$125.00
Lifetime - Standard	Dog Act	N	S	\$250.00	N/A	\$250.00
Administration Fee - Dog Registration Fees - Sterilised						
1 year - Pensioners	Dog Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Dog Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Dog Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Dog Act	N	S	\$42.50	N/A	\$42.50
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Animals - Livestock (Impound Fees)						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N		\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 pm to 6.00 am	N		\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 pm to 6.00 am	N		\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N		\$105.00	N/A	\$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 pm to 6.00 am	N		\$21.00	N/A	\$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N		\$21.00	N/A	\$21.00
Animals - Livestock Sustenance (Local Government Act)						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y		\$17.27	\$1.73	\$19.00
(2) Pigs of any description	For each 24 hours or part	Y		\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y		\$10.91	\$1.09	\$12.00
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for 3rd Dog - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
RSPCA - Impound Fees						
Impounding Fees	Per Cat	Y		\$200.00	\$20.00	\$220.00
Impounding Fees	Per Dog	Y		\$200.00	\$20.00	\$220.00
Surrender Dog Fee to Ranger	Each	Y		\$109.09	\$10.91	\$120.00
RSPCA Administration Fee						
Microchip Cat	Each Cat	Y		\$45.45	\$4.55	\$50.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Microchip Dog	Each Dog	Y		\$45.45	\$4.55	\$50.00
Sterilisation - Cats (Female)	Each Cat	Y		\$136.36	\$13.64	\$150.00
Sterilisation - Cats (Male)	Each Cat	Y		\$90.91	\$9.09	\$100.00
Shopping Trolley (Impound Fee)						
Impound fee for reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00
Signs - Administrative Fee - Pounding Fee (per sign)						
Pounding Fee	Per Sign	N		\$70.00	N/A	\$70.00
Building Services						
Fees for Services						
Certificate of building compliance - Class 1a buildings	Per structure	Y		\$409.18	\$40.92	\$450.10
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$271.91	\$27.19	\$299.10
Certificate of building compliance - Strata Units	Per Unit	Y		\$189.64	\$18.96	\$208.60
Certificate of design compliance	All application values	Y		\$507.65 plus 0.1% of estimated value of work Less GST	10%	\$507.65 plus 0.1% of estimated value of work
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$382.09	\$38.21	\$420.30
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$490.45	\$49.05	\$539.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$599.73	\$59.97	\$659.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$709.00	\$70.90	\$779.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value > \$1,000,000	Y		0.1% of estimated construction value Less GST	10%	0.1% of estimated construction value
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		\$271.91	\$27.19	\$299.10
Inspections – Certificate of Construction Compliance, Building compliance, miscellaneous inspections	Minimum fee	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Additional or cancelled inspections	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Inspections requested out of normal working hours	Minimum fee	Y		\$196.30/hr or part thereof Less GST	10%	\$196.30/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – When inspection period exceeds 2 hours	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$119.64	\$11.96	\$131.60
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$237.27	\$23.73	\$261.00
Referral per authority	Set fee	Y		\$119.64	\$11.96	\$131.60
Review of alternative solutions	Minimum fee-\$258.45 for first hour then \$130.25/hr or part thereof	Y		\$261.05 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.05 for first hour then \$131.55/hr or part thereof
Unauthorised structures - additional inspection	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Unauthorised structures - inspection	Minimum fee	Y		\$462.00	\$46.20	\$508.20
Where negotiations with other authorities exceed 1 Hour	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Licences - Materials on Street Licences (Hoarding)-Verge Permit						
Verge Permit	Per square metre, per month	N		\$1.00	N/A	\$1.00
Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Certified Application	Per application	N	S	0.19% of the estimated value of the proposed proposed building work as determined by the permit authority but not less than \$105.00	N/A	0.19% of the estimated value of the proposed proposed building work as determined by the permit authority but not less than \$105.00
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed proposed building work as determined by the permit authority but not less than \$105.00	N/A	0.32% of the estimated value of the proposed proposed building work as determined by the permit authority but not less than \$105.00
Permits - Building Permits b) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed proposed building work as determined by the permit authority but not less than \$105.00	N/A	0.09% of the estimated value of the proposed proposed building work as determined by the permit authority but not less than \$105.00
Permits - Building Permits c) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$105.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$105.00
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		\$105.00	N/A	\$105.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	\$105.00 Per Storey	N/A	\$105.00 Per Storey
Permits - Occupancy Permits						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		\$105.00	N/A	\$105.00
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		\$105.00	N/A	\$105.00
Application for occupancy permit for building with existing authorisation	Per application	N		\$105.00	N/A	\$105.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		\$105.00	N/A	\$105.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$105	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$105
Application for occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision – Class 2 to 9 buildings	Per application	N		\$115.00 or \$11.60 per strata unit, whichever is greater	N/A	\$115.00 or \$11.60 per strata unit, whichever is greater
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		\$105.00	N/A	\$105.00
Application for temporary occupancy permit for incomplete building	Per application	N		\$105.00	N/A	\$105.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$105.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$105.00
Publications - Sale of Building Plans						
Commercial and Industrial Fiche	First copy	Y		\$77.91	\$7.79	\$85.70
Printed Plans	Each subsequent copy	Y		\$39.73	\$3.97	\$43.70
Residential	Per copy	Y		\$55.18	\$5.52	\$60.70
Site Plan	Per copy	Y		\$25.27	\$2.53	\$27.80
Viewing Fee: Building Plans	Per Property	Y		\$15.91	\$1.59	\$17.50
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		\$57.91	\$5.79	\$63.70
Planning Services						
Administration Fee - Administrative Charges						
Scheme Amendments	Per Amendment	Y	S	Costs estimated from hourly rates in Regulations Less GST	10%	Costs estimated from hourly rates in Regulations
Structure Plans	Costs estimated from hourly rates	Y	S	Per Application Less GST	10%	Per Application
Administration Fee - Subdivision Clearance						
Administration Charge	a) 0 - 5 Lots	N	S	\$73 per lot	N/A	\$73 per lot
Administration Charge	b) 5 -195 Lots	N	S	\$73 per lot for first 5 lots and then \$35.00 per lot	N/A	\$73 per lot for first 5 lots and then \$35.00 per lot
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
Application Fees - Development Application Fees						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per Application	N	S	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty	N/A	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty
b) Development Applications	Less than \$50,000	N	S	\$147.00	N/A	\$147.00
c) Development Applications	\$50,000 - \$500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	\$500,000 - \$2.5million	N	S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	N/A	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
e) Development Applications	\$2.5million - \$5million	N	S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil	N/A	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil
f) Development Applications	\$5million - \$21.5million	N	S	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil	N/A	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00
h) Home occupation application	Initial fee--\$222.00 and, if the home occupation has commenced an additional amo	N	S	\$222.00 and, if the home occupation has commenced an additional amount of \$444.00 by way of penalty	N/A	\$222.00 and, if the home occupation has commenced an additional amount of \$444.00 by way of penalty
I) Home occupation application	Renewal fee (where required)	N	S	\$73.00 and, if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty	N/A	\$73.00 and, if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty
J) Determining an application to amend or cancel	Per application	N	S	\$295.00	N/A	\$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) - g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)
Application Fees - Written Planning Advice						
Written Planning Advice	Per application	Y	S	\$66.36	\$6.64	\$73.00
Application Fees - Zoning Certificate						
Zoning Certificate	Per Certificate	N	S	\$73.00	N/A	\$73.00
Application for Certificate of Approval for a strata plan, plan of re-subdivisio						
Administration Charge	Number of allotments between 1 - 5 lots	N	S	656.00 plus \$65.00 per lot	N/A	656.00 plus \$65.00 per lot
Administration Charge	Number of allotments between 6 - 100 lots	N	S	\$981.00 plus \$43.50 per lot in excess of five lots	N/A	\$981.00 plus \$43.50 per lot in excess of five lots
Administration Charge	Number of allotments in excess of 100 lots	N	S	The application fee is capped at 100 lots. The maximum fee payable is \$5,113.50	N/A	The application fee is capped at 100 lots. The maximum fee payable is \$5,113.50
Application to Close						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$1,790.00	\$179.00	\$1,969.00
Cash-in-Lieu of Car Parking						
Non-residential development	Per car bay	N		\$0.00	N/A	\$0.00
Licences - Liquor licence						
Section 40 Town Planning Certificate	Per application	N		\$147.00	N/A	\$147.00
Open Space/Reserve/Road or Other Closure						
Application to close/excise	Per application	Y		\$1,420.91	\$142.09	\$1,563.00
Publications - General Publications						
General Publications	a) 0 - 9 pages	Y		\$10.62	\$1.06	\$11.68
General Publications	b) 10 - 50 pages	Y		\$16.14	\$1.61	\$17.75
General Publications	c) 51 - 100 pages	Y		\$30.09	\$3.01	\$33.10

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
General Publications	d) 101 - 200 pages	Y		\$47.27	\$4.73	\$52.00
Publications - Plans/Maps (various sizes)						
Extract from Tax Plan (A3/A4)	Black & white	Y		\$7.23	\$0.72	\$7.95
Legend for schemes	Colour	Y		\$16.14	\$1.61	\$17.75
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$63.05	\$6.31	\$69.36
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$63.05	\$6.31	\$69.36
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$16.14	\$1.61	\$17.75
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$41.73	\$4.17	\$45.90
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$37.09	\$3.71	\$40.80
Plans / Maps (various sizes)	Black & white	Y		\$16.14	\$1.61	\$17.75
Single Locality (A3/A4)	Black & white	Y		\$7.23	\$0.72	\$7.95
Single Locality (A3/A4)	Plot colour	Y		\$24.55	\$2.46	\$27.01
Special Maps	Per copy	Y		Price on Application Less GST	10%	Price on Application
Special Maps - Tax Plan - Black & White	Per copy	Y		Price on Application Less GST	10%	Price on Application
Compliance and Regulatory						
Administration Fee						
Copy of food sampling results	Per sample	N		\$64.00	N/A	\$64.00
Administration Fee - Dog Kennels Registration Fee						
Dog kennel registration fee - per dog	Per dog per annum	N		\$16.00	N/A	\$16.00
Dog kennel registration fee (minimum charge)	Per annum	N		\$655.00	N/A	\$655.00
Application Fee - Public Building						
Application fee for an event with capacity less than 5,000 persons	Per application	N	S	\$347.00	N/A	\$347.00
Application fee for an event with capacity less than 600 persons (no inspection is required)	Per application	N	S	\$137.00	N/A	\$137.00
Application fee for an event with capacity more than 5,000 persons	Per application	N	S	\$705.00	N/A	\$705.00
Application Fee - Animals Local Law						
Application fee for registration to keep a miniature horse	Per registration	N		\$85.00	N/A	\$85.00
Application fee for registration to keep a miniature pig	Per registration	N		\$85.00	N/A	\$85.00
Application fee to keep bees	Per application	N		\$129.00	N/A	\$129.00
Renewal of approval to keep bees	Per renewal	N		\$65.00	N/A	\$65.00
Application Fee - Pigeons						
Initial application fee for registration to keep pigeons	Per application	N		\$129.00	N/A	\$129.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		\$151.00	N/A	\$151.00
Application Fee - Written Health Report to Settlement Agents						
Application fee - Written health report to settlement agents	Per report	Y		\$73.64	\$7.36	\$81.00
Application Fees - Noise Regulations						
Application for a venue approval Regulation 19B	Per hour	Y	S	\$99 per hour of assessment (maximum of \$15,000) Less GST	10%	\$99 per hour of assessment (maximum of \$15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	\$500.00	N/A	\$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	\$1,000.00	N/A	\$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	\$250 (where application is received within 59 days of the event)	N/A	\$250 (where application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	\$500 (where application is received within 59 days of the event)	N/A	\$500 (where application is received within 59 days of the event)
Aquatic Facility Fee						
Sampling Fee	Per monthly visit	Y		\$30.00	\$3.00	\$33.00
Food Business Enforcement Fee						
Administration fee for food business (school canteens excluded)	Per annum	N		\$72.00	N/A	\$72.00
Inspection fee for food business (school canteens excluded)	Per Inspection	Y		\$110.00	\$11.00	\$121.00
Inspection fee for food business (temporary food stalls and food vehicles)	Per Inspection	Y		\$60.91	\$6.09	\$67.00
Late payment fee	Per invoice	N		\$41.00	N/A	\$41.00
Food Business Registration						
Food business registration fee	Per application	N		\$176.00	N/A	\$176.00
Food Notification Fee						
Food business notification fee	Per application	N		\$64.00	N/A	\$64.00
Hairdressing establishments Registration Fee						
Registration fee for hairdressing establishments	Per registration	N		\$151.00	N/A	\$151.00
Initial Application Fee - Outdoor Eating						
Initial permit application fee - Outdoor Eating	Per application	N		\$338.00	N/A	\$338.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	\$20.00	N/A	\$20.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Licence fee - caravan park and camping grounds	Per annum	N	S	Long Site Stays - \$6.00 per site + Short Stay Sites and Sites in transit camps-\$6.00 per site + camp site \$3.00 per site + overflow site \$1.50 per site (minimum-\$200)	N/A	Long Site Stays - \$6.00 per site + Short Stay Sites and Sites in transit camps-\$6.00 per site + camp site \$3.00 per site + overflow site \$1.50 per site (minimum-\$200)
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Pro rata amount of the fee payable under annual licence for the period of time for which the licence is to be in force	N	S	\$100.00	N/A	\$100.00
Transfer of licence - caravan park and camping grounds	Transfer of licence	N	S	\$100.00	N/A	\$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		\$147.00	N/A	\$147.00
Licences - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		\$151.00	N/A	\$151.00
Section 55 gaming permit application (community group)	Per application	N		\$37.00	N/A	\$37.00
Licences - Liquor licence						
Section 39 health certificate application fee	Per application	N		\$151.00	N/A	\$151.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		\$311.00	N/A	\$311.00
Registration transfer for lodging house	Per transfer	N		\$39.00	N/A	\$39.00
Renewal of registration fee for lodging house	Per annum	N		\$284.00	N/A	\$284.00
Licences - Offensive Trade Licences						
Butcher shops and similar doing fat rendering, fat extracting or tallow melting	Per annum	N	S	\$171.00	N/A	\$171.00
Fish Curing	Per annum	N	S	\$211.00	N/A	\$211.00
Fish processing establishments (in which whole fish are cleaned and prepared)	Per annum	N	S	\$298.00	N/A	\$298.00
Gut Scraping (Preparation of Sausage Skin)	Per annum	N	S	\$171.00	N/A	\$171.00
Laundries, dry-cleaning establishments	Per annum	N	S	\$147.00	N/A	\$147.00
Other offensive trades not specified	Per annum	N	S	\$298.00	N/A	\$298.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Poultry processing establishments	Per annum	N	S	\$298.00	N/A	\$298.00
Shellfish and Crustacean Processing	Per annum	N	S	\$298.00	N/A	\$298.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	\$118.00	N/A	\$118.00
Licences Fees - Trading In Public Places And Local Government Property						
Initial trader's permit application fee (commercial)	Per application	N		\$151.00	N/A	\$151.00
Street entertainment permit application fee	Per Application	N		\$79.00	N/A	\$79.00
Street market permit application fee (not for profit groups)	Per application	N		\$37.00	N/A	\$37.00
Street market permit application fee for >5 Food Stalls (commercial)	Per application	N		\$248 plus \$37.00 for each additional food stall	N/A	\$248 plus \$37.00 for each additional food stall
Street market permit application fee for 0-2 Food Stalls (commercial)	Per application	N		\$114.00	N/A	\$114.00
Street market permit application fee for 3-5 Food Stalls (commercial)	Per application	N		\$248.00	N/A	\$248.00
Trader's permit application fee (not for profit groups)	Per application	N		\$37.00	N/A	\$37.00
Trader's permit renewal application fee (commercial)	Per renewal	N		\$37.00	N/A	\$37.00
Trader's permit transfer fee	Per transfer	N		\$52.00	N/A	\$52.00
Trader's/street market permit fee (commercial)	Per annum	N		\$803.00	N/A	\$803.00
Trader's/street market permit fee (commercial)	Per Day	N		\$80.00	N/A	\$80.00
Trader's/street market permit fee (not for profit groups)	Per annum	N		\$0.00	N/A	\$0.00
Noise Monitoring Fee						
Regulation 18 noise monitoring fee	Per hour	Y		\$90.00	\$9.00	\$99.00
Permits - Outdoor Eating						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Annual permit fee - Outdoor Eating	Per annum	Y		Per annum-\$338 plus \$34 per square metre of public land per annum Less GST	10%	Per annum-\$338 plus \$34 per square metre of public land per annum
Transfer of permit fee - Outdoor Eating	Per transfer	N		\$42.00	N/A	\$42.00
Registration Fee - Pigeons						
Registration fee to keep pigeons	Per registration	N		\$65.00	N/A	\$65.00
Service Fee - Research information not related to current applications						
Research information not related to current applications	Per hour	Y		\$88.18	\$8.82	\$97.00
Service Fees						
Consultation charge out rate	Per hour	Y		\$90.00	\$9.00	\$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		\$90.00	\$9.00	\$99.00
Service Fees - Drinking water sampling						
Bacteriological water sampling (private supplies on request)	Per test	Y		\$58.18	\$5.82	\$64.00
Libraries						
Historical Photographs and Images						
Commercial Use	Per image provided 1MB to 10MB 300 dpi on CD, electronic media or via email. Inc	Y		\$27.27	\$2.73	\$30.00
Commercial Use Additional item	Each additional image	Y		\$13.64	\$1.36	\$15.00
Historical Film - Commercial use	Per request	Y		\$40.91	\$4.09	\$45.00
Historical Film - Personal Use	Per request	Y		\$13.64	\$1.36	\$15.00
Microfilm/Microfiche	Per page	Y		\$0.91	\$0.09	\$1.00
Personal Use	First image 1MB, 300dpi	Y		\$7.27	\$0.73	\$8.00
Personal Use	Each additional image 1MB, 300dpi	Y		\$2.27	\$0.23	\$2.50
Sales - Library Products						
Library Product Type A	Per item	Y		\$0.91	\$0.09	\$1.00
Library Product Type B	Per item	Y		\$1.36	\$0.14	\$1.50
Library Product Type C	Per item	Y		\$1.82	\$0.18	\$2.00
Library Product Type D	Per item	Y		\$2.73	\$0.27	\$3.00
Library Product Type E	Per item	Y		\$4.55	\$0.45	\$5.00
Library Product Type F	Per item	Y		\$5.45	\$0.55	\$6.00
Library Product Type G	Per item	Y		\$7.27	\$0.73	\$8.00
Library Product Type H	Per item	Y		\$9.09	\$0.91	\$10.00
Library Product Type I	Per item	Y		\$10.91	\$1.09	\$12.00
Library Product Type J	Per item	Y		\$13.64	\$1.36	\$15.00
Library Product Type K	Per item	Y		\$18.18	\$1.82	\$20.00
Library Product Type L	Per item	Y		\$31.82	\$3.18	\$35.00
Library Product Type M	Per item	Y		\$38.18	\$3.82	\$42.00
Library Product Type N	Per item	Y		\$44.55	\$4.45	\$49.00
Service Fee - Meeting Rooms						
Activity Space - Commercial and not-for profit	Per hour (includes a wet area. No dedicated kitchen)	Y		\$13.64	\$1.36	\$15.00
Ground Floor - Commercial	Per hour (includes kitchenette facilities)	Y		\$36.36	\$3.64	\$40.00
Ground Floor - Commercial	Full day (includes kitchenette facilities)	Y		\$254.55	\$25.45	\$280.00
Ground Floor - Long Term Commercial	Per hour (includes kitchenette facilities)	Y		\$32.73	\$3.27	\$36.00
Ground Floor - Non-profit community	Per hour (includes kitchenette facilities)	Y		\$18.18	\$1.82	\$20.00
Ground Floor - Not-profit Community	Full day (includes kitchenette facilities)	Y		\$127.27	\$12.73	\$140.00
Level 1 - Commercial Double (RM3)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$41.82	\$4.18	\$46.00
Level 1 - Commercial Double (RM3)	Full day (includes kitchen facilities)	Y		\$290.91	\$29.09	\$320.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Level 1 - Commercial Single (RM 1 or 2)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$30.91	\$3.09	\$34.00
Level 1 - Commercial Single (RM 1 or 2)	Full day (includes kitchenette facilities)	Y		\$209.09	\$20.91	\$230.00
Level 1 - Not-profit Community Double (RM 1 or 2)	Full day (includes kitchenette facilities)	Y		\$104.55	\$10.45	\$115.00
Level 1 - Not-profit Community Double (RM 3)	Full day (includes kitchenette facilities)	Y		\$145.45	\$14.55	\$160.00
Level 1 - Not-profit Community Single (RM 1 or 2)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$15.45	\$1.55	\$17.00
Level 1 and Ground Floor - Meeting Room Cancellation	Per Cancellation	Y		In lieu of individual cancellation fee. Conditions apply as per Library Meeting Room Booking guidelines. Less GST	10%	In lieu of individual cancellation fee. Conditions apply as per Library Meeting Room Booking guidelines.
Level 1- Long Term Commercial Double (RM 3)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$38.18	\$3.82	\$42.00
Level 1- Long Term Commercial Single (RM 1 or 2)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$27.27	\$2.73	\$30.00
Level 1- Not-profit Community Single (RM 3)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$20.91	\$2.09	\$23.00
Level 1, Ground Floor, activity and study spaces	Per item - Maintenance, Cleaning, repair	Y		In lieu of a bond, the service fee for maintenance or cleaning will be added to invoice - cost recovery Less GST	10%	In lieu of a bond, the service fee for maintenance or cleaning will be added to invoice - cost recovery
Study Space - Commercial and not-for-profit	Per hour	Y		\$9.09	\$0.91	\$10.00
Service Fees - Book sale						
Adult Hardback	Per item	Y		\$2.73	\$0.27	\$3.00
Adult Paperback	Per item	Y		\$1.36	\$0.14	\$1.50
Bestseller - Hardcover	Per item	Y		\$4.55	\$0.45	\$5.00
Condensed books	Each	Y		\$0.45	\$0.05	\$0.50
DVD - all	Per item	Y		\$2.00	\$0.20	\$2.20
Ex-library books - set of three	Per set of three	Y		\$0.91	\$0.09	\$1.00
Ex-library books - single	Per book	Y		\$0.45	\$0.05	\$0.50
Fill a library bag (includes library bag)	Each	Y		\$9.09	\$0.91	\$10.00
Junior Books	Per item	Y		\$0.91	\$0.09	\$1.00
L.O.T.E. (Language other than English)	Each	Y		\$1.09	\$0.11	\$1.20
Magazines - 5 items	5 items	Y		\$1.09	\$0.11	\$1.20
Magazines - single item	Per item	Y		\$0.45	\$0.05	\$0.50
Music CD - all	Per item	Y		\$0.91	\$0.09	\$1.00
Service Fees - Equipment Hire						
Audio Visual Equipment - includes TV/VCR/DVD/	Per booking	Y		\$18.18	\$1.82	\$20.00
Laptop/Data Projector/Smartboard	Per item	Y		\$18.18	\$1.82	\$20.00
Service Fees - Fax/phone service						
Domestic Fax	1st page	Y		\$3.73	\$0.37	\$4.10
Domestic Fax	Each subsequent page	Y		\$1.14	\$0.11	\$1.25
International Fax	1st page	Y		\$7.45	\$0.75	\$8.20
International Fax	Each subsequent page	Y		\$2.27	\$0.23	\$2.50
Service Fees - Fines						
Fines	Per item per day	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
Service Fees - Lost Borrower Cards						
Lost Borrower Cards	Each	Y		\$5.45	\$0.55	\$6.00
Service Fees - Printing and Photocopying						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Service Fees - Program						
Program Type A - Program Participation	Per person	Y		\$1.82	\$0.18	\$2.00
Program Type B - Program Participation	Per person	Y		\$2.73	\$0.27	\$3.00
Program Type C - Program Participation	Per person	Y		\$3.64	\$0.36	\$4.00
Program Type D - Program Participation	Per person	Y		\$4.55	\$0.45	\$5.00
Program Type E - Program Participation	Per person	Y		\$5.45	\$0.55	\$6.00
Program Type F - Program Participation	Per person	Y		\$7.27	\$0.73	\$8.00
Program Type G - Program Participation	Per person	Y		\$9.09	\$0.91	\$10.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Program Type H - Program Participation	Per person	Y		\$10.91	\$1.09	\$12.00
Program Type I - Program Participation	Per person	Y		\$13.64	\$1.36	\$15.00
Program Type J - Program Participation	Per person	Y		\$18.18	\$1.82	\$20.00
Program Type K - Program Participation	Per person	Y		\$27.27	\$2.73	\$30.00
Program Type L - Program Participation	Per person	Y		\$36.36	\$3.64	\$40.00
Program Type M - Program Participation	Per person	Y		\$54.55	\$5.45	\$60.00
Program Type N - Program Participation	Per person	Y		\$72.73	\$7.27	\$80.00
Service Fees - Stock Charges						
Document Delivery Fee A	Per Delivery	Y		\$9.09	\$0.91	\$10.00
Document Delivery Fee B	Per Delivery	Y		\$15.00	\$1.50	\$16.50
Document Delivery Fee C	Per Delivery	Y		\$40.00	\$4.00	\$44.00
Document Delivery Fee D	Per Delivery	Y		\$54.55	\$5.45	\$60.00
Document Delivery Fee E	Per Delivery	Y		\$72.73	\$7.27	\$80.00
Lost Item Admin Charge	Each	Y		\$5.45	\$0.55	\$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		\$12.55	\$1.25	\$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		\$7.91	\$0.79	\$8.70
Repair Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Community Development						
Community Development Programs						
Age-Friendly Programs	Per participant	Y		\$5.00	\$0.50	\$5.50
BMX, skate and scooter competitions	Per competitor	Y		\$3.00	\$0.30	\$3.30
Daily Fee - Youth Holiday Program	Fees vary depending on entry fees to various youth activities	Y		Variable from \$10.00 to \$46.00 per day Less GST	10%	Variable from \$10.00 to \$46.00 per day
Defeat the Beat (formerly Battle of the Bands)	Per entry ticket	Y		\$6.36	\$0.64	\$7.00
Community Transport Fees						
Bus Hire - Group (Non - Program)-Community Groups-Full Day	Per bus plus fuel costs	Y		\$131.82	\$13.18	\$145.00
Bus Hire - Group (Non - Program)-Community Groups-Half Day	Per half day plus fuel costs	Y		\$72.73	\$7.27	\$80.00
Bus Hire - Individuals (Program)-Per Trip	Per person per trip	Y		\$4.55	\$0.45	\$5.00
Youth Truck Hire (Groups outside City of Joondalup)						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		\$1,230.00	\$123.00	\$1,353.00
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		\$1,660.00	\$166.00	\$1,826.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		\$830.00	\$83.00	\$913.00
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		\$205.00	\$20.50	\$225.50
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		\$276.64	\$27.66	\$304.30
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		\$138.36	\$13.84	\$152.20
Cultural Services						
Community Art Exhibition						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Artist Entry Fee	Rate per entry	Y		\$27.27	\$2.73	\$30.00
Events General Service Fee						
Cultural Services event - child	(per person, per 60 minutes or part thereof)	Y		\$4.55	\$0.45	\$5.00
Cultural Services event - concession	(per person, per 60 minutes or part thereof)	Y		\$9.09	\$0.91	\$10.00
Cultural Services event - adult	(per person, per 60 minutes or part thereof)	Y		\$13.64	\$1.36	\$15.00
Event food van/provider	Minimum rate per van for major events	Y		\$121.82	\$12.18	\$134.00
Joondalup Festival Service Fee						
Festival Market Food Vendor - 1 Day	Rate per stall	Y		\$121.82	\$12.18	\$134.00
Festival Market Food Vendor - 2 Days	Rate per stall	Y		\$182.73	\$18.27	\$201.00
Festival Markets Stall Holder - 1 Day (with insurance)	Rate per stall	Y		\$81.82	\$8.18	\$90.00
Festival Markets Stall Holder - 1 Day (without insurance)	Rate per stall	Y		\$104.55	\$10.45	\$115.00
Festival Markets Stall Holder - 2 Days (with insurance)	Rate per stall	Y		\$122.73	\$12.27	\$135.00
Festival Markets Stall Holder - 2 Days (without insurance)	Rate per stall	Y		\$168.18	\$16.82	\$185.00
Night Markets Service Fee						
Hot Food Stall	Rate per stall	Y		\$69.09	\$6.91	\$76.00
Stall Holder Fee - (with Insurance)	Rate per stall per week	Y		\$49.09	\$4.91	\$54.00
Stall Holder Fee - (without Insurance)	Rate per stall per week	Y		\$60.00	\$6.00	\$66.00
Sunday Serenades Service Fee						
Bronze Subscription (4 Concerts) (Concession)	Rate per subscription	Y		\$41.82	\$4.18	\$46.00
Bronze Subscription (4 Concerts) (Standard)	Rate per subscription	Y		\$52.73	\$5.27	\$58.00
Gold Subscription (8 Concerts) (Concession)	Rate per subscription	Y		\$72.73	\$7.27	\$80.00
Gold Subscription (8 Concerts) (Standard)	Rate per subscription	Y		\$94.55	\$9.45	\$104.00
Silver Subscription (6 Concerts) (Concession)	Rate per subscription	Y		\$59.09	\$5.91	\$65.00
Silver Subscription (6 Concerts) (Standard)	Rate per subscription	Y		\$75.45	\$7.55	\$83.00
Sunday Serenades (Concession)	Rate per Entry	Y		\$11.82	\$1.18	\$13.00
Sunday Serenades (Standard)	Rate per Entry	Y		\$14.55	\$1.45	\$16.00
Valentines Concert						
Merchandise Fee	Per Person	Y		\$9.09	\$0.91	\$10.00
Reserved seating/hire fee	Per Person	Y		\$18.18	\$1.82	\$20.00
Valentines Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$18.18	\$1.82	\$20.00
Valentines Concert (Standard - resident)	Rate per Entry	Y		\$22.73	\$2.27	\$25.00
Valentines Concert (Standard non-resident)	Rate per Entry	Y		\$31.82	\$3.18	\$35.00
Valentines Concert Child (6 -16 years of age)	Rate per Entry	Y		\$9.09	\$0.91	\$10.00
Recreational Services						
Administration Fees						
Cancellation Fee	Cancellation less than 7 days prior to booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	At cost of any cleaning / damage expense incurred after a booking, where a bond has not been taken or is not sufficient	Y		100% of costs including GST Less GST	10%	100% of costs including GST
Casual Hire Bond						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Bond Forfeiture	Dependent on amount forfeited up to total bond amount	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		\$1,300.00	N/A	\$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,500.00	N/A	\$2,500.00
Facility Bond - Community	Per booking	N		\$750.00	N/A	\$750.00
Key Bond	Per booking	N		\$150.00	N/A	\$150.00
Park / Beach Bond - Commercial	Per booking	N		\$900.00	N/A	\$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
Community Facilities Hire - Commercial						
Commercial Casual Hire - Activity Room	Per hour	Y		\$40.36	\$4.04	\$44.40
Commercial Casual Hire - Function Room Capacity > 200	Per hour	Y		\$100.36	\$10.04	\$110.40
Commercial Casual Hire - Large Hall Capacity > 100	Per hour	Y		\$80.73	\$8.07	\$88.80
Commercial Casual Hire - Meeting Room	Per hour	Y		\$37.09	\$3.71	\$40.80
Commercial Casual Hire - Small Hall Capacity < 100	Per hour	Y		\$70.55	\$7.05	\$77.60
Commercial Regular Hire - Activity Room	Per hour	Y		\$28.73	\$2.87	\$31.60
Commercial Regular Hire - Function Room Capacity > 200	Per hour	Y		\$71.82	\$7.18	\$79.00
Commercial Regular Hire - Large Hall Capacity > 100	Per hour	Y		\$57.73	\$5.77	\$63.50
Commercial Regular Hire - Meeting Room	Per hour	Y		\$26.64	\$2.66	\$29.30
Commercial Regular Hire - Small Hall Capacity < 100	Per hour	Y		\$50.36	\$5.04	\$55.40
Community Facilities Hire - Community Groups / Individuals						
Community Casual Hire - Activity Room	Per hour	Y		\$20.18	\$2.02	\$22.20
Community Casual Hire - Function Room Capacity > 200	Per hour	Y		\$50.18	\$5.02	\$55.20
Community Casual Hire - Large Hall Capacity > 100	Per hour	Y		\$40.36	\$4.04	\$44.40
Community Casual Hire - Meeting Room	Per hour	Y		\$18.55	\$1.85	\$20.40
Community Casual Hire - Small Hall Capacity < 100	Per hour	Y		\$35.27	\$3.53	\$38.80
Community Regular Hire - Activity Room	Per hour	Y		\$14.36	\$1.44	\$15.80
Community Regular Hire - Function Room Capacity > 200	Per hour	Y		\$33.91	\$3.39	\$37.30
Community Regular Hire - Large Hall Capacity > 100	Per hour	Y		\$28.91	\$2.89	\$31.80

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Community Regular Hire - Meeting Room	Per hour	Y		\$13.27	\$1.33	\$14.60
Community Regular Hire - Small Hall Capacity < 100	Per hour	Y		\$25.18	\$2.52	\$27.70
Heathridge Community Centre Indoor Court Hire - Commercial						
1/2 Basketball Court	Per hour	Y		\$40.36	\$4.04	\$44.40
Badminton court	Per hour	Y		\$27.55	\$2.75	\$30.30
Basketball Court	Per hour	Y		\$76.00	\$7.60	\$83.60
Heathridge Community Centre Indoor Court Hire - Community Groups / Individuals						
1/2 Basketball Court	Per hour	Y		\$20.18	\$2.02	\$22.20
Badminton court	Per hour	Y		\$12.82	\$1.28	\$14.10
Basketball Court	Per hour	Y		\$38.00	\$3.80	\$41.80
Parks, Beaches and Open Spaces Hire - Commercial						
Commercial Operator Permit - Application Fee	Per new application	Y		\$112.91	\$11.29	\$124.20
Commercial Operator Permit Fee - Annual - more than 25 hours per week	Per annum	Y		\$2,520.45	\$252.05	\$2,772.50
Commercial Operator Permit Fee - Annual - up to 25 hours per week	Per annum	Y		\$2,102.64	\$210.26	\$2,312.90
Commercial Operator Permit Fee - Monthly - more than 25 hours per week	Per month	Y		\$280.09	\$28.01	\$308.10
Commercial Operator Permit Fee - Monthly - up to 25 hours per week	Per month	Y		\$234.18	\$23.42	\$257.60
Per hour Casual Hire	Per hour	Y		\$75.27	\$7.53	\$82.80
Regular Hire (min 10 regular and recurrent bookings)	Per hour	Y		\$16.55	\$1.65	\$18.20
Parks, Beaches and Open Spaces Hire - Community Groups / Individuals						
Casual Hire	Per Hour	Y		\$17.91	\$1.79	\$19.70
Junior team sports - Park Hire (2.5 hours per team per week)	Per team per season	Y		\$140.18	\$14.02	\$154.20
Junior team sports - Park Hire (5 hours per team per week)	Per team per season	Y		\$279.45	\$27.95	\$307.40
Regular Hire (min 10 regular and recurrent bookings)	Per Hour	Y		\$5.55	\$0.55	\$6.10
Team sports - Park Hire (2.5 hours per team per week)	Per team per season	Y		\$280.27	\$28.03	\$308.30
Team sports - Park Hire (5 hours per team per week)	Per team per season	Y		\$558.91	\$55.89	\$614.80
Subsidised Hire Fees						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Adult Recreation and Sporting Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Community Child Care Provider	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Community Service and Charitable Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Educational institution group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Junior recreational or sporting group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Justices of the Peace	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Life-Saving and/or Life-Preserving Service Groups	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Neighbourhood Watch Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Other Not for Profit Community Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Playgroup and Toy Library	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Residents' or ratepayers' group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Senior citizens recreational or sporting group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Tennis Court Hire - Commercial						
Casual Hire - Commercial	Per hour	Y		\$22.00	\$2.20	\$24.20
Tennis Court Hire - Community Groups / Individuals						
Casual Hire - Community	Per hour	Y		\$13.82	\$1.38	\$15.20
Regular hire - Off peak period (before 6.00pm)	Per court/Per annum	Y		\$143.91	\$14.39	\$158.30
Regular hire - Peak period (after 6.00pm)	Per court/Per annum	Y		\$179.91	\$17.99	\$197.90
Leisure Centres						
Craigie Leisure Centre Facility Hire - Non Aquatic						
Aquatics Meeting Room - Commercial	Rate per hour	Y		\$46.18	\$4.62	\$50.80

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Aquatics Meeting Room - Community	Rate per hour	Y		\$23.09	\$2.31	\$25.40
Aquatics Meeting Room - Schools	Rate per hour	Y		\$17.27	\$1.73	\$19.00
Badminton Court Hire	Rate per hour	Y		\$14.73	\$1.47	\$16.20
Badminton Court Hire - Schools	Rate per hour	Y		\$11.09	\$1.11	\$12.20
Conference Room - Commercial	Rate per hour	Y		\$36.91	\$3.69	\$40.60
Conference Room - Community	Rate per hour	Y		\$18.55	\$1.85	\$20.40
Conference Room - School	Rate per hour	Y		\$14.00	\$1.40	\$15.40
Creche - commercial	Rate per hour	Y		\$46.18	\$4.62	\$50.80
Creche - community	Rate per hour	Y		\$23.09	\$2.31	\$25.40
Creche - schools	Rate per hour	Y		\$17.27	\$1.73	\$19.00
Foyer Area - Commercial	Rate per hour	Y		\$81.82	\$8.18	\$90.00
Foyer Area - Community	Rate per hour	Y		\$40.91	\$4.09	\$45.00
Function Room - Commercial	Rate per hour	Y		\$87.27	\$8.73	\$96.00
Function Room - Community	Rate per hour	Y		\$43.64	\$4.36	\$48.00
Function Room - Schools	Rate per hour	Y		\$32.73	\$3.27	\$36.00
Group fitness class plus instructor - commercial	Rate per hour	Y		\$209.09	\$20.91	\$230.00
Group fitness class plus instructor - Community	Rate per hour	Y		\$104.55	\$10.45	\$115.00
Group fitness class plus instructor - Schools	Rate per hour	Y		\$78.18	\$7.82	\$86.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$54.55	\$5.45	\$60.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$27.27	\$2.73	\$30.00
Sports Hall 1 - Commercial	Rate per hour	Y		\$96.36	\$9.64	\$106.00
Sports Hall 1 - Community	Rate per hour	Y		\$48.18	\$4.82	\$53.00
Sports Hall 1 - Half Court - Commercial	Rate per hour	Y		\$48.18	\$4.82	\$53.00
Sports Hall 1 - Half Court - Community	Rate per hour	Y		\$24.18	\$2.42	\$26.60
Sports Hall 1 - Half Court - Schools	Rate per hour	Y		\$18.18	\$1.82	\$20.00
Sports Hall 1 - Schools (between 8:30am and 3:30pm)	Rate per hour	Y		\$36.18	\$3.62	\$39.80
Sports Hall 2, 3 & 4 - Commercial	Rate per hour	Y		\$86.00	\$8.60	\$94.60
Sports Hall 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$43.09	\$4.31	\$47.40
Sports Hall 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$21.64	\$2.16	\$23.80
Sports Hall 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$16.36	\$1.64	\$18.00
Sports Hall 2, 3 & 4 - Regular Community	Rate per hour	Y		\$43.09	\$4.31	\$47.40
Sports Hall 2, 3 & 4 - Schools	Rate per hour	Y		\$32.36	\$3.24	\$35.60
Volleyball Court Hire Full Size	Rate per hour	Y		\$44.18	\$4.42	\$48.60
Volleyball Court Hire Full Size - Schools	Rate per hour	Y		\$32.55	\$3.25	\$35.80
Wellness room - commercial	Rate per hour	Y		\$49.82	\$4.98	\$54.80
Wellness room - community	Rate per hour	Y		\$24.91	\$2.49	\$27.40
Craigie Leisure Centre Facility Hire- Aquatic Lanes						
Lane Hire (Indoor) - Commercial	Per lane / hour	Y		\$16.73	\$1.67	\$18.40
Lane Hire (Indoor) - Community	Per lane / hour	Y		\$12.36	\$1.24	\$13.60
Lane Hire (Indoor) - Schools	Per lane / hour	Y		\$9.82	\$0.98	\$10.80

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Lane Hire (Outdoor) - Commercial	Per lane / hour	Y		\$24.00	\$2.40	\$26.40
Lane Hire (Outdoor) - Community	Per lane / hour	Y		\$18.18	\$1.82	\$20.00
Lane Hire (Outdoor) - Schools	Per lane / hour	Y		\$14.36	\$1.44	\$15.80
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		\$163.64	\$16.36	\$180.00
Duncraig Leisure Centre-Facility Hire						
Creche/playgroup/workshop/craft room - commercial	Rate per hour	Y		\$25.82	\$2.58	\$28.40
Creche/playgroup/workshop/craft room - community	Rate per hour	Y		\$12.91	\$1.29	\$14.20
Meeting room - commercial	Rate per hour	Y		\$17.45	\$1.75	\$19.20
Meeting room - community	Rate per hour	Y		\$8.73	\$0.87	\$9.60
Pottery/playgroup/creche - commercial	Rate per hour	Y		\$25.82	\$2.58	\$28.40
Pottery/playgroup/creche - community	Rate per hour	Y		\$12.91	\$1.29	\$14.20
Rooms 1/2/5 - commercial	Rate per hour	Y		\$25.82	\$2.58	\$28.40
Rooms 1/2/5 - community	Rate per hour	Y		\$12.91	\$1.29	\$14.20
Rooms 3,4 - function, Joyce Donley - Commercial	Rate per hour	Y		\$42.55	\$4.25	\$46.80
Rooms 3,4 - function, Joyce Donley - Community	Rate per hour	Y		\$21.27	\$2.13	\$23.40
Sports hall 1 - commercial	Rate per hour	Y		\$75.27	\$7.53	\$82.80
Sports hall 1 - community	Rate per hour	Y		\$37.64	\$3.76	\$41.40
Sports hall 1 - schools	Rate per hour	Y		\$28.36	\$2.84	\$31.20
Studio - commercial	Rate per hour	Y		\$42.55	\$4.25	\$46.80
Studio - community	Rate per hour	Y		\$21.27	\$2.13	\$23.40
Leisure Centres Facility Hire Leisure Centres - Special Events						
Bond - commercial special event	Per event	N		\$1,900.00	N/A	\$1,900.00
Bond - community	Per event	N		\$950.00	N/A	\$950.00
Cleaning costs - special events	100% of cleaning costs	Y		100% of cleaning charges on costed to the hirer Less GST	10%	100% of cleaning charges on costed to the hirer
Commercial special event	Hire fee = 200% of commercial rate	Y		200% of Commercial rate Less GST	10%	200% of Commercial rate
Function supervisor - after hours	Rate per hour	Y		100% of employee costs Less GST	10%	100% of employee costs
Set up/pull down of booked area	Per hour	Y		\$54.55	\$5.45	\$60.00
Leisure Centres Programs/Events Fees and Charges						
Schedule 1 - Schedule of Fees	Per person / per attendance	Y		\$5.27	\$0.53	\$5.80
Schedule 10 - Schedule of Fees	Per person / per attendance	Y		\$10.00	\$1.00	\$11.00
Schedule 11 - Schedule of Fees	Per person / per attendance	Y		\$10.45	\$1.05	\$11.50
Schedule 12 - Schedule of Fees	Per person / per attendance	Y		\$11.00	\$1.10	\$12.10
Schedule 13 - Schedule of Fees	Per person / per attendance	Y		\$11.45	\$1.15	\$12.60
Schedule 14 - Schedule of Fees	Per person / per attendance	Y		\$12.18	\$1.22	\$13.40
Schedule 15 - Schedule of Fees	Per person / per attendance	Y		\$12.73	\$1.27	\$14.00
Schedule 16 - Schedule of Fees	Per person / per attendance	Y		\$13.18	\$1.32	\$14.50
Schedule 17 - Schedule of Fees	Per person / per attendance	Y		\$13.64	\$1.36	\$15.00
Schedule 18 - Schedule of Fees	Per person / per attendance	Y		\$14.09	\$1.41	\$15.50
Schedule 19 - Schedule of Fees	Per person / per attendance	Y		\$14.64	\$1.46	\$16.10

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Schedule 2 - Schedule of Fees	Per person / per attendance	Y		\$5.73	\$0.57	\$6.30
Schedule 20 - Schedule of Fees	Per person / per attendance	Y		\$15.18	\$1.52	\$16.70
Schedule 21 - Schedule of Fees	Per person / per attendance	Y		\$15.73	\$1.57	\$17.30
Schedule 22 - Schedule of Fees	Per person / per attendance	Y		\$16.27	\$1.63	\$17.90
Schedule 23 - Schedule of Fees	Per person / per attendance	Y		\$16.73	\$1.67	\$18.40
Schedule 24 - Schedule of Fees	Per person / per attendance	Y		\$17.36	\$1.74	\$19.10
Schedule 25 - Schedule of Fees	Per person / per attendance	Y		\$17.82	\$1.78	\$19.60
Schedule 26 - Schedule of Fees	Per person / per attendance	Y		\$18.36	\$1.84	\$20.20
Schedule 27 - Schedule of Fees	Per person / per attendance	Y		\$18.91	\$1.89	\$20.80
Schedule 28 - Schedule of Fees	Per person / per attendance	Y		\$19.45	\$1.95	\$21.40
Schedule 29 - Schedule of Fees	Per person / per attendance	Y		\$21.00	\$2.10	\$23.10
Schedule 3 - Schedule of Fees	Per person / per attendance	Y		\$6.18	\$0.62	\$6.80
Schedule 30 - Schedule of Fees	Per person / per attendance	Y		\$21.64	\$2.16	\$23.80
Schedule 4 - Schedule of Fees	Per person / per attendance	Y		\$6.82	\$0.68	\$7.50
Schedule 5 - Schedule of Fees	Per person / per attendance	Y		\$7.45	\$0.75	\$8.20
Schedule 6 - Schedule of Fees	Per person / per attendance	Y		\$7.82	\$0.78	\$8.60
Schedule 7 - Schedule of Fees	Per person / per attendance	Y		\$8.36	\$0.84	\$9.20
Schedule 8 - Schedule of Fees	Per person / per attendance	Y		\$8.91	\$0.89	\$9.80
Schedule 9 - Schedule of Fees	Per person / per attendance	Y		\$9.36	\$0.94	\$10.30
Leisure Centres-Service Fees - Aquatic Entry						
Adult accompanying Children 2 yrs to 5 yrs	Per person	Y		\$1.82	\$0.18	\$2.00
Adult Swim - 10 passes (10%)	Per Booklet	Y		\$53.18	\$5.32	\$58.50
Adult Swim - 20 passes (12.5%)	Per Booklet	Y		\$103.41	\$10.34	\$113.75
Adult Swim - 40 passes (15%)	Per Booklet	Y		\$200.91	\$20.09	\$221.00
Adult Swim - Single	Per person	Y		\$5.91	\$0.59	\$6.50
Birthday Party - (courts only) 15-23 children	Per session	Y		\$336.36	\$33.64	\$370.00
Birthday Party - (pool only) 15-23 children	Per session	Y		\$386.36	\$38.64	\$425.00
Birthday Party - (pool only) additional staff member for children u/6	Per session	Y		\$46.36	\$4.64	\$51.00
Birthday Party - Up to 15 children (courts only)	Per session	Y		\$227.27	\$22.73	\$250.00
Birthday Party - Up to 15 children (pool only)	Per session	Y		\$240.91	\$24.09	\$265.00
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per child per session	Y		\$3.18	\$0.32	\$3.50
Child Swim - 10 passes (10%)	Per Booklet	Y		\$39.27	\$3.93	\$43.20
Child Swim - 20 passes (12.5%)	Per Booklet	Y		\$76.36	\$7.64	\$84.00
Child Swim - 40 passes (15%)	Per Booklet	Y		\$148.36	\$14.84	\$163.20
Child Swim (2yrs to 17yrs) Single	Per person	Y		\$4.36	\$0.44	\$4.80
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00
Christmas Pool Party - Adult	Per person	Y		\$5.91	\$0.59	\$6.50
Christmas Pool Party - Child	Per person	Y		\$9.09	\$0.91	\$10.00
Christmas Pool Party - Family	Per family	Y		\$25.45	\$2.55	\$28.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Family Swim (2 Adults + 2 Children) Outdoor Water Playground	Per entry	Y		\$17.27	\$1.73	\$19.00
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
School Childs entry - in term lessons	Per child	Y		\$2.91	\$0.29	\$3.20
Spa Lounge - 10 passes (10%)	Per Booklet	Y		\$94.09	\$9.41	\$103.50
Spa Lounge - 20 passes (12.5%)	Per Booklet	Y		\$182.95	\$18.30	\$201.25
Spa Lounge - 40 passes (15%)	Per Booklet	Y		\$355.45	\$35.55	\$391.00
Spa Lounge - Single	Per person	Y		\$10.45	\$1.05	\$11.50
Spa Lounge Upgrade	Per person	Y		\$4.55	\$0.45	\$5.00
Vacation Swimming	Per child per session	Y		\$3.18	\$0.32	\$3.50
Vacation Swimming - 10 passes	Per Booklet	Y		\$31.82	\$3.18	\$35.00
Leisure Centres-Service Fees - Creche						
Fees - 1st Child	Up to 1.5 hours	Y		\$4.55	\$0.45	\$5.00
Fees - 1st Child	Up to 3 hours	Y		\$7.27	\$0.73	\$8.00
Fees - additional children in each family	Up to 1.5 hours	Y		\$4.09	\$0.41	\$4.50
Fees - additional children in each family	Up to 3 hours	Y		\$6.36	\$0.64	\$7.00
Leisure Centres-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
3 pack one on one personal training promotion	Rate per 3 x 30 minute sessions	Y		\$72.73	\$7.27	\$80.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
City of Joondalup Full Time Student Discount	Per student	Y		25% off prescribed fee Less GST	10%	25% off prescribed fee
City of Joondalup Schools Discount (off Community Rate)	Per school	Y		25% off prescribed fee Less GST	10%	25% off prescribed fee
City of Joondalup Seniors/Concession Card Holder Discount	Per person	Y		25% off prescribed fee Less GST	10%	25% off prescribed fee
City of Joondalup Seniors/Concession Card Holder Discount (aged 75 years and about	Per person	Y		33.33% off prescribed fee Less GST	10%	33.33% off prescribed fee
City of Joondalup Surf Club(s) Discount 10% off membership (excluding squads)	Per membership	Y		10% off prescribed fee Less GST	10%	10% off prescribed fee
Group Discount / Corporate Membership (10%) (12 month membership)	Per membership	Y		10% off prescribed fee Less GST	10%	10% off prescribed fee
Leisure Centres-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Rate per 1 hour class	Y		\$13.64	\$1.36	\$15.00
Group Fitness Casual Entry Fee - Express Class (30 minutes)	Rate per 30 min class	Y		\$10.00	\$1.00	\$11.00
Group Fitness Casual Entry Fee (Duncraig)	Per hour	Y		\$10.00	\$1.00	\$11.00
Group Fitness Teen Class	Per hour	Y		\$9.09	\$0.91	\$10.00
Platinum Classes	Rate per hour	Y		\$10.00	\$1.00	\$11.00
Leisure Centres-Service Fees - Gym Entry						
Casual Gym	Rate per session	Y		\$13.64	\$1.36	\$15.00
Casual Gym (Duncraig)	Rate per session	Y		\$10.00	\$1.00	\$11.00
Other Health Group - gym entry	Rate per session	Y		\$6.36	\$0.64	\$7.00
Leisure Centres-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		\$5.00	\$0.50	\$5.50
Leisure Centres-Service Fees - Learn to Swim Program						
Adult	Per person per class	Y		\$15.18	\$1.52	\$16.70
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		\$15.18	\$1.52	\$16.70
One on One	Per person, per class, includes 1 parent entry per week	N		\$60.00	N/A	\$60.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		\$15.00	N/A	\$15.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		\$16.70	N/A	\$16.70
Leisure Centres-Service Fees - Membership (Gym or Group Fitness)						
Membership 1 Month	Per 1 month	Y		\$154.55	\$15.45	\$170.00
Membership 12 Months - Direct Debit Includes direct debit fee	Monthly (minimum 12 month contract)	Y		\$60.91	\$6.09	\$67.00
Membership 12 Months - Direct Debit includes direct debit fee	Monthly (Non-Contract)	Y		\$72.73	\$7.27	\$80.00
Membership 12 Months Upfront	Per 12 months	Y		\$718.18	\$71.82	\$790.00
Leisure Centres-Service Fees - Membership (Platinum and Duncraig)						
Membership 12 months	Per 12 months	Y		\$604.55	\$60.45	\$665.00
Membership 12 Months - Direct Debit Includes direct debit fee	Monthly (minimum 12 month contract)	Y		\$51.82	\$5.18	\$57.00
Membership Flexi - Direct Debit Includes direct debit fee	Monthly (Non Contract)	Y		\$61.82	\$6.18	\$68.00
Leisure Centres-Service Fees - Membership Fees						
Cancellation of Direct Debit - between 6 and 12 months	Per Cancellation	Y		\$72.73	\$7.27	\$80.00
Membership administration fee	Per transaction requirement	Y		\$13.64	\$1.36	\$15.00
New or replacement RFID wrist membership band	Per wristband	Y		\$9.55	\$0.95	\$10.50
New RFID card	Per card	Y		\$3.36	\$0.34	\$3.70
Non-contract establishment fee	Per arrangement	Y		\$45.45	\$4.55	\$50.00
Leisure Centres-Service Fees - Personal and Group Training Fees						
Group Training 3 - 5 (Members)	Per person per hour	Y		\$44.55	\$4.45	\$49.00
Group Training 3 - 5 (Non-Members)	Per person per hour	Y		\$53.64	\$5.36	\$59.00
One on One (Non-Members)	Rate per hour	Y		\$104.55	\$10.45	\$115.00
One on One session (Members)	Rate per hour	Y		\$86.36	\$8.64	\$95.00
Team Training (Members)	Per person / per program	Y		\$63.64	\$6.36	\$70.00
Team Training (Non-Members)	Per person / per program	Y		\$127.27	\$12.73	\$140.00
Two on One (Members)	Per person per hour	Y		\$61.82	\$6.18	\$68.00
Two on One (Non - Members)	Per person per hour	Y		\$74.55	\$7.45	\$82.00
Leisure Centres-Service Fees - Personal Training Packs Member Discounts						
One on One (Members) 10 pack 10% discount	Per booklet	Y		10% off prescribed fee Less GST	10%	10% off prescribed fee
One on One (Members) 20 pack 12.5% discount	Per booklet	Y		12.5% off prescribed fee Less GST	10%	12.5% off prescribed fee
One on One (Members) 40 pack 15% discount	Per booklet	Y		15% off prescribed fee Less GST	10%	15% off prescribed fee
One on One (Members) 5 pack 5% discount	Per booklet	Y		5% off prescribed fee Less GST	10%	5% off prescribed fee
One on One (Non - Members) 10 pack 10% discount	Per booklet	Y		10% off prescribed fee Less GST	10%	10% off prescribed fee
One on One (Non - Members) 20 pack 12.5% discount	Per booklet	Y		12.5% off prescribed fee Less GST	10%	12.5% off prescribed fee
One on One (Non - Members) 40 pack 15% discount	Per booklet	Y		15% off prescribed fee Less GST	10%	15% off prescribed fee
One on One (Non - Members) 5 pack 5% discount	Per booklet	Y		5% off prescribed fee Less GST	10%	5% off prescribed fee
Leisure Centres-Service Fees - Special Events						
Holiday Activities	Per person/session	Y		\$18.18	\$1.82	\$20.00
Platinum Adventure	Per activity	Y		\$12.27	\$1.23	\$13.50
Sports Camp	Per camp	Y		\$150.00	\$15.00	\$165.00
Leisure Centres-Service Fees - Swim Squad						
Competitive squad - Intermediate	Per fortnight	Y		\$69.09	\$6.91	\$76.00
Competitive squad - Juniors	Per fortnight	Y		\$56.36	\$5.64	\$62.00
Competitive squad - Seniors	Per fortnight	Y		\$75.45	\$7.55	\$83.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Competitive squad - Seniors squad (coaching only)	Per fortnight	Y		\$48.64	\$4.86	\$53.50
Competitive squad - Stroke Development	Per fortnight	Y		\$53.64	\$5.36	\$59.00
Competitive squad - Transition	Per fortnight	Y		\$70.91	\$7.09	\$78.00
Fitness squad - 2 sessions per week mid morning	Per fortnight	Y		\$48.64	\$4.86	\$53.50
Fitness squad - 3 sessions per week	Per fortnight	Y		\$63.18	\$6.32	\$69.50
Fitness squad - 3 sessions per week (coaching fee only)	Per fortnight	Y		\$37.27	\$3.73	\$41.00
Fitness squad - 5 sessions per week	Per fortnight	Y		\$68.18	\$6.82	\$75.00
Fitness squad - 5 sessions per week (coaching fee only)	Per fortnight	Y		\$44.55	\$4.45	\$49.00
Squad Access – 2 Swims	Per Week	Y		\$6.36	\$0.64	\$7.00
Squad Access – 6 to 9 Swims	Per week	Y		\$11.82	\$1.18	\$13.00
Squad Access– 3 to 5 Swims	Per week	Y		\$9.09	\$0.91	\$10.00
Leisure Centres-Service Fees - Total Membership						
Membership 1 month	Per 1 month	Y		\$180.91	\$18.09	\$199.00
Membership 12 Months Upfront	Per 12 months	Y		\$904.55	\$90.45	\$995.00
Membership 3 months	Per 3 months	Y		\$400.00	\$40.00	\$440.00
Membership Flexi - Direct Debit Includes direct debit fee	Monthly (non-Contract)	Y		\$90.91	\$9.09	\$100.00
Total Membership 12 months Direct Debit	Monthly (minimum 12 month contract)	Y		\$76.36	\$7.64	\$84.00
Leisure Centres-Service Fees - Youth Membership						
Membership Youth - 12 months	Per 12 months	Y		\$61.82	\$6.18	\$68.00
Membership Youth - Direct Debit	Monthly (Non Contract)	Y		\$51.82	\$5.18	\$57.00
Leisure Centres-Service Fees- Sports						
Bib hire	Per session	Y		\$6.36	\$0.64	\$7.00
Casual Basketball	Rate per hour	Y		\$5.91	\$0.59	\$6.50
Game Fees (Juniors)	Per team/week	Y		\$55.45	\$5.55	\$61.00
Game Fees (Senior Soccer Only)	Per team/week	Y		\$63.64	\$6.36	\$70.00
Game Fees (Seniors)	Per team/week	Y		\$67.27	\$6.73	\$74.00
January Competition (one-off)	Per team/competition	Y		\$181.82	\$18.18	\$200.00
One off Senior Sport Competition	Per team/event	Y		\$72.73	\$7.27	\$80.00
Shuttlecock - Sale Only	Each	Y		\$4.55	\$0.45	\$5.00
Social Badminton	Per person/session	Y		\$9.09	\$0.91	\$10.00
Leisure Centres-Service Pro Shop						
Badminton Racquet Hire	Rate per racquet	Y		\$5.00	\$0.50	\$5.50
Ball Hire (Basketball, Soccer and Netball)	Rate per hour	Y		\$5.00	\$0.50	\$5.50
Pro Shop Sales	Per item	Y		Cost + Mark-up up to 150% Less GST	10%	Cost + Mark-up up to 150%
Leisure Centres Facility Hire Bond						
Bond commercial	Per facility	N		\$800.00	N/A	\$800.00
Bond community	Per facility	N		\$450.00	N/A	\$450.00
Compliance						
Private Swimming Pools - Infringements						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	\$200.00	N/A	\$200.00
Private swimming pools - Inspection Fees (Statutory)						
Inspection Fee per pool (Statutory)	Per annum	N	S	\$36.40	N/A	\$36.40
Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		\$204.00	N/A	\$204.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Records						
Administration fees – Freedom of Information						
Application fee – non personal information only	Per application	N	S	\$30.00	N/A	\$30.00
Decision making on access	Per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Delivery, packaging and postage	Per application	Y		Actual Cost Less GST	10%	Actual Cost
Duplicating a tape, film or computer information	Per application	N		Actual Cost	N/A	Actual Cost
Staff time supervising access	Per hour/pro rata (plus actual cost for hire of facilities or equipment)	N	S	\$30.00	N/A	\$30.00
Transcription staff time for transcribing information from tape or other device	Per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Council publications – electoral rolls						
Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use)	Cost of electronic version	Y		\$27.27	\$2.73	\$30.00
Customer Service						
Service Fees - Computer Printing						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Service Fees - Photocopies						
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Strategic and Organisational Development						
Business Forum						
Registration per user	Per person	N		\$30.00	N/A	\$30.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Actual service provider fee	Per skip bin	Y		Actual service provider fee Less GST	10%	Actual service provider fee
Bins - Functions/Events	Per bin	Y		\$15.91	\$1.59	\$17.50
Discount-Additional 240L General Waste Bin for Medical Reasons	Per annum (Subject to prescribed conditions being met by applicant)	N		Nil	N/A	Nil
New 240L Refuse Bin	Establishment fee	Y		\$77.27	\$7.73	\$85.00
New Standard Bin	Establishment fee	N		\$105.00	N/A	\$105.00
Waste Refuse Charge - Additional Fee for 240L Refuse Bin	Per annum	N		\$185.00	N/A	\$185.00
Waste Refuse Charge - For Each Service Additional to Existing Service	Per annum	N		\$346.00	N/A	\$346.00
Waste Refuse Charge - Existing Service	Per annum	N		\$346.00	N/A	\$346.00

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Waste Refuse Charge - Full and Part Pensioners	Per annum	N		\$346.00	N/A	\$346.00
Urban Development						
Service Fees - Administration Charge						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Service Fees - Subdivision Supervision Fees						
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	N	S	3% of total construction costs	N/A	3% of total construction costs
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of total construction costs Less GST	10%	1.5% of total construction costs
Operation Services						
Access Bond - Footpaths						
City Wide	Variable - depending upon infrastructure at each site	N		City Wide	N/A	City Wide
Access Bond - Public Open Space and Public Accessways						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Per request	N		\$786.90	N/A	\$786.90
Resident/service provider/contractor – heavy maintenance (crane and earthmoving)	Per request	N		\$2,629.90	N/A	\$2,629.90
Developer/Resident Damages Tree - Tree Valuation						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x \$67.00 + Tree Removal and Replacement Cost	Y		When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. Less GST	10%	When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. All removal costs to be included	Per Tree-Helliwell Tree Amenity Evaluation x \$67.00 + Tree Removal and Replacement Cost	Y		Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included Less GST	10%	Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included
Service Fees - Access						

Schedule of Fees and Charges 2019/2020

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Proposed Fees & Charges 2019-20		
				Fee Excluding GST	GST	Gross Fee Included
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		\$475.27	\$47.53	\$522.80
Service Fees - Other Services						
Guide Sign	Per sign-Variable	Y		\$272.73	\$27.27	\$300.00
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		\$88.55	\$8.85	\$97.40
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		\$88.55	\$8.85	\$97.40
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		\$88.55	\$8.85	\$97.40
Asset Management						
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	Y		\$545.45	\$54.55	\$600.00
Building Management						
Alarm Cost-Reclaim Fee						
Building alarm callouts for lessees and hirers	Each Callout	Y		\$47.50	\$4.75	\$52.25
Replacement of Keys						
Building Replacement Key for lessees and hirers	Each Replacement	Y		Actual costs Less GST	10%	Actual costs

City of Joondalup Services

2019/20

This document outlines the City's major services

Provision and Maintenance of Community Facilities, Infrastructure and Assets

Local government is responsible for delivering a wide range of economic, human, recreational and property services as well as developing and maintaining essential community infrastructure.

Community Buildings
Playgrounds
Libraries
Youth Centres
Bridges
Footpaths
Stormwater Drainage
Roads
Parks
Street Lighting
Car Parks
Streetscapes
Sport and Recreation Facilities
Fleet
Natural Bushland and Conservation Areas




Provision and Maintenance of Community Facilities, Infrastructure and Assets

Local government is responsible for delivering a wide range of economic, human, recreational and property services as well as developing and maintaining essential community infrastructure.

Asset Class	Quantity	Replacement Value
Buildings 	162 buildings	\$358 million
Parks and Public Open Spaces 	13,653 park assets	\$208 million
Drainage 	719 km of pipes 29,979 nodes 306 sumps	\$405 million

Provision and Maintenance of Community Facilities, Infrastructure and Assets

Local government is responsible for delivering a wide range of economic, human, recreational and property services as well as developing and maintaining essential community infrastructure.

Asset Class	Quantity	Replacement Value
Transport 	912km of paths 27 bridges and underpasses 1,063km of roads	\$878 million
Lighting 	4,305 poles	\$45 million
Fleet 	169 vehicles 131 mobile plant	\$9.3 million

Provision and Maintenance of Community Facilities, Infrastructure and Assets



1 Landscape Master Plan project per annum delivered (eco-zoning and hydro-zoning parks)



2,843 trees planted across the City



259 parks and 104 natural areas maintained



2,997 City Building Maintenance Requests completed



25 km of new asphalt laid as part of the Road Resurfacing Program



19 Projects in the Path Replacement Program completed

Provision of Mandatory Services – State Legislation and Local Laws

Local government has legislative responsibility to perform many functions for the local community which are mandatory services. Examples include approvals for planning, building and health, and swimming pool security fencing.

Animal Control
Litter
Verge Obstruction
Public Event Compliance
Signs
Beach Management
Abandoned Vehicles
Bushfire Prevention and Management
Parking
Building and Planning Compliance
Waste Services (weekly refuse collection)
Public Building Inspections
Library Lending Services
Urban Planning
Swimming Pool Safety
Communicable Diseases
Access and Inclusion
Food Safety
Building, Planning and Health Approvals
Environmental Health Investigations

Provision of Mandatory Services – State Legislation and Local Laws



34,534t of General Waste collected



24,827 parking infringements issued



641 incidents of abandoned vehicles reported



1,666 Food Businesses inspected

11 Food Safety Infringements issued

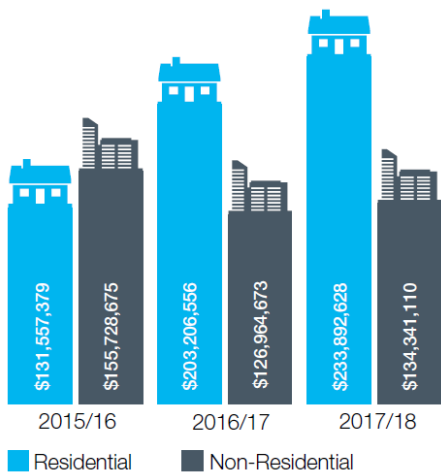


247 public building inspections undertaken

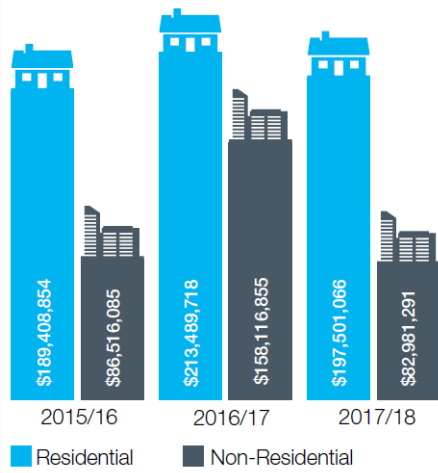


6,452 swimming pool inspections completed (target: 5,604)

Value of Planning Approvals Issued (\$)



Value of Building Permits Issued (\$)



2,787 Building Applications processed



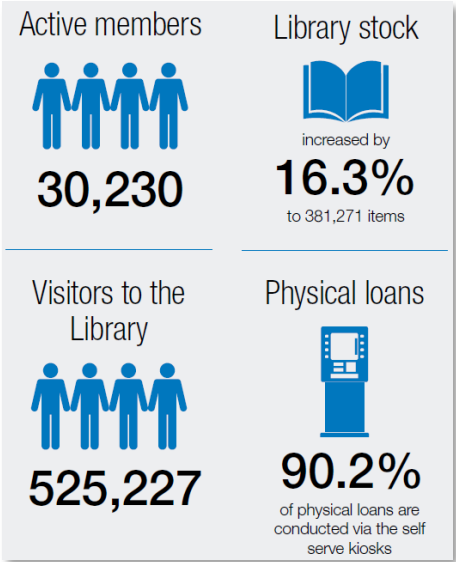
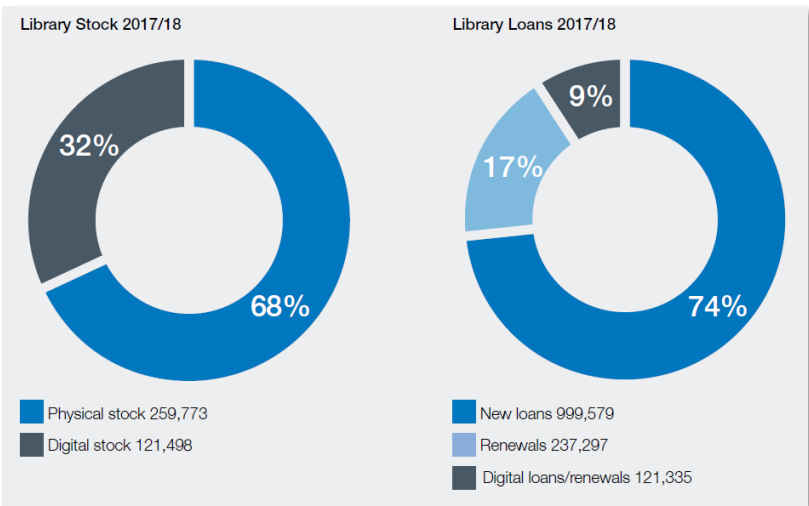
1,324 Planning Applications processed

Provision of Mandatory Services – State Legislation and Local Laws

The City's libraries issued more than **1.3 million** items

337,813 No. of records captured in the City's recordkeeping system

51,699 No. of requests registered in the City's Customer Request System



57 Freedom of Information applications completed

11 Ordinary Council Meetings
4 Special Council Meetings
21 Committee Meetings

Delivery of Discretionary Services

Local government delivers discretionary services to the community, such as library programs and events and leisure centres and the provision of recreational facilities and programs, which contribute to an improved quality of life for people within the community.

Conservation and Environmental Programs
Leisure Centres and Recreational Programs and Events
Waste Services (recycling, greens, white goods, etc)
Economic Development and Investment Attraction
Coastal Monitoring and Adaptation Planning
Civic Ceremonies
Community Development
Youth Services
Community Safety Programs
Library Programs and Events
Facility Hire
Community Health Programs
Community Education Programs
Cultural Programs
Graffiti Removal
Festivals and Events
Noise Investigations
Midge Management
Immunisation Services

Delivery of Discretionary Services



11 Citizenship Ceremonies held
1,042 residents became
Australian Citizens.



Youth events and activities
delivered including:



- School Holiday Programs
- Youth Music Events



- BMX, skate and scooter events



30.2 tonnes of e-waste collected



14,017t recycling diverted from
landfill



10.8 tonnes of clothing donated



Program of community cultural
events delivered such as:



- Twilight markets
- Joondalup Festival
- Valentine's Concert



Three weather stations installed,
including web-based central
irrigation control system and
controllers



The Joondalup Festival
was attended by over
50,000 people



1,246,545 Leisure Centre
attendances recorded



2,122 events held by Libraries,
with 38,448 participants

Delivery of Discretionary Services

GRI Disclosure 304-2	2017/18 Measure	Trend on last year
Density of Environmental Weeds in Natural Areas	7.4%	↓

GRI Disclosure 304-3	2017/18 Measure	Trend on last year
Percentage of Natural Areas Protected within City Reserves	90%	No change

GRI Disclosure 304-2	2017/18 Measure	Trend on last year
Waste Present within Natural Areas	22 items per hectare	↓

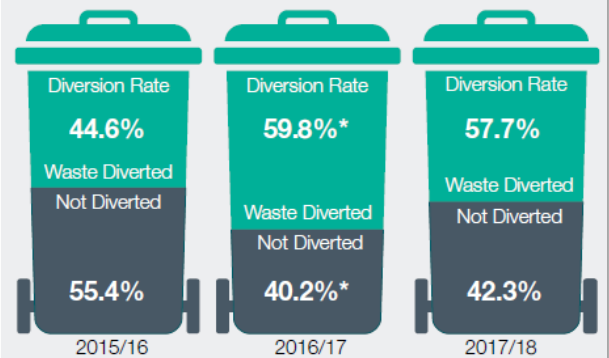
GRI Disclosure 306-2	2017/18 Measure	Trend on last year
Total Waste Diverted from Landfill (Percentage)	57.7%	↓
Waste Diverted from Landfill (Tonnes)	47,047 (t)*	↓
Average Waste per household (kg)	1,381kg	↓
Waste Diverted from Landfill by Type (Tonnes)	Refuse 20,766 (t) Recycling 14,017 (t) Other 69 (t) Bulk Waste 1,431 (t) Greens Waste 10,764 (t)	New GRI

39 community groups participated in Clean Up Australia Day activities

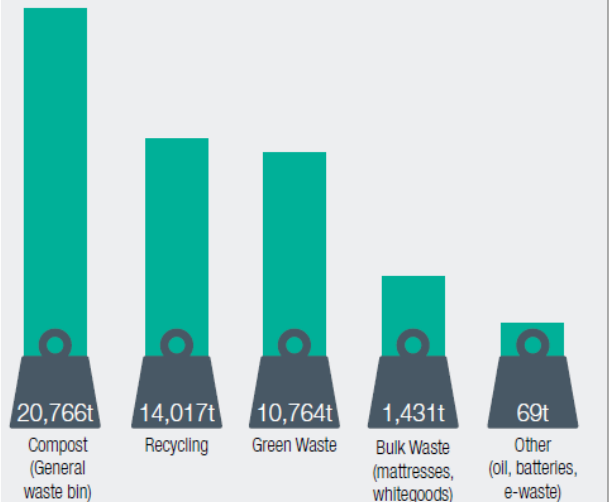
38.2% of bulk waste was recycled

Over 30 tonnes of e-waste collected during the year

Total Residential Waste Diverted from Landfill (%)



Streams of Residential Waste Diverted from Landfill (t) 2017/18



Figures provided from 2017/18 Annual Report

Delivery of Discretionary Services

99.7% of reported graffiti removed within two working days

\$54,619 distributed to not-for-profit groups as part of the Community Funding Program

\$65,324 distributed to sporting groups as part of the Sports Development Program

GRI Disclosure 413-1	2017/18 Measure	Trend on last year
Number of Completed Graffiti Removals – Total	3,867	↓

GRI Disclosure 203-2	2017/18 Measure	Trend on last year
Total Value of Community Funding Program	\$54,619	↓

Number of Graffiti Removals Completed

2015/16

1,051

955

2,456

447

2016/17

1,152

1,071

2,456

529

2017/18

642

904

2,013

308

■ Residential Property
 ■ City Buildings
■ City Infrastructure
 ■ Commercial Property

Would you like to know more?

The City conducts a Customer Satisfaction Survey each year to measure its performance in delivering specific services and facilities. The following table provides the full results with comparisons with the two previous years.

Service	2015/16	2016/17	2017/18	Trend
Overall Satisfaction	85.8%	83.8%	84.7%	↑
Satisfaction with Services Provided	88.8%	88.3%	89.1%	↑
Value for Money from Rates	63.7%	62.6%	64.2%	↑
Satisfaction with Joondalup as a Place to Live	96.3%	97.4%	95.3%	↓
Satisfaction with the Joondalup CBD	84.2%	85.0%	86.0%	↑
Libraries	95.2%	96.6%	93.7%	↓
Festivals, Events and Cultural Activities	86.6%	90.0%	92.6%	↑
Sport and Recreation	91.9%	93.6%	96.7%	↑
Graffiti Removal	90.9%	94.8%	92.4%	↓
Ranger Services	80.9%	81.0%	85.4%	↑
Weekly Rubbish Collection	95.7%	96.3%	95.0%	↓
Fortnightly Recycling	88.6%	87.2%	89.3%	↑
Parks and Public Open Space	91.1%	94.8%	94.2%	↓
Street Appearance	88.1%	89.3%	91.3%	↑
Planning	71.5%	78.6%	89.4%	↑
Building	76.6%	82.3%	89.8%	↑
Management and Control of Traffic on Local Roads	81.6%	84.5%	84.1%	↓
The City Informs the Community about Local Issues	64.2%	74.6%	75.9%	↑
The City Understands Community Needs	76.9%	76.0%	82.8%	↑
Confidence within the Community that the City is Planning for the Future	78.9%	78.0%	80.7%	↑

Would you like to know more?

Methods of community consultation and engagement

- Surveys
- Direct mail
- Public notices – newspaper advertising and signage
- Community forums
- Strategic Community Reference Group
- Community Engagement Network

Methods of communication with the community

- Direct mail
- City of Joondalup Website
- Facebook, Twitter, Instagram, LinkedIn, YouTube
- E-newsletters
- Public notices – newspaper advertising and signage
- Publications
- Radio and television

New City website developed with over **100 online services**

GRI Disclosure 102-43 and 102-44	2017/18 Measure	Trend on last year
% Overall Community Satisfaction Rating	84.7%	↑

Over **2,200 Community Engagement Network Members** contacted in relation to projects

927 stakeholders were directly engaged as part of the review of *Joondalup 2022*

23 major consultations conducted during the year

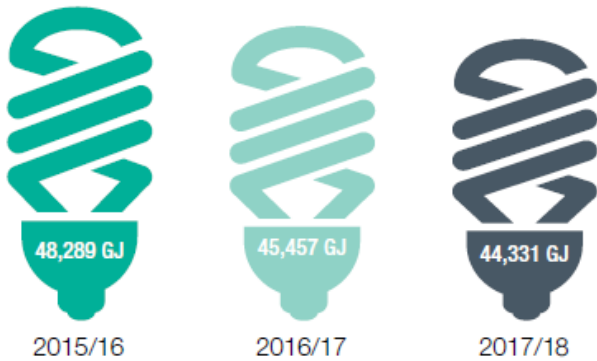
Over **41,000 followers** on social media

Would you like to know more?

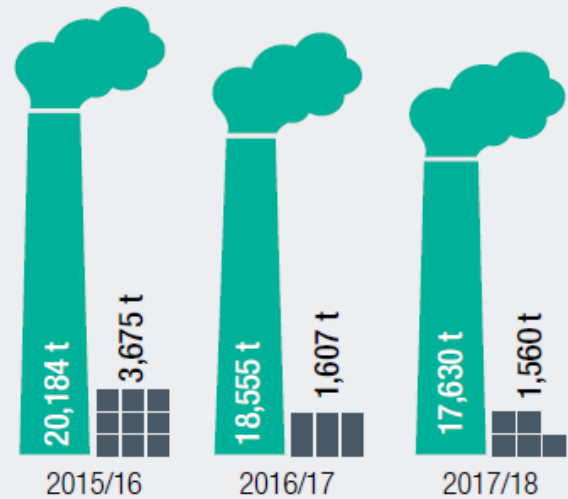
GRI Disclosure 302-1	2017/18 Measure	Trend on last year
Corporate Energy Consumption	44,331 GJ	↓

GRI Disclosure 302-1	2017/18 Measure	Trend on last year
Corporate Greenhouse Gas Emissions avoided through the Renewable Energy Program	186.3 tonnes of CO ₂ e	↑

Corporate Energy Consumption (GJ)



Corporate Greenhouse Gas Emissions (t of CO₂ equivalent)



804.47 GJ of power generated from the City's solar photovoltaic systems. This is equivalent to electricity used by 39 households in one year

\$21,670 of carbon offsets purchased to offset 100% of the City's fleet – equivalent to planting 23,400 trees

Would you like to know more?

GRI Disclosure 413-1	2017/18 Measure	Trend on last year
Incidents Reported to City Rangers – Total	14,365	↓

Number of Incidents Reported to City Ranger Services (Top 10)

