

# 2022/23 Five Year Capital Works Program - Prior Year Funding Report

## Parks Development Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
PDP2222	Ocean Reef Park LMP	Upgrade of deteriorating irrigation system and associated works as part of Landscape Master Planning principles	Ocean Reef	\$23,999	CFMUNI
PDP2282	Dog Exercise Park Development	Development of a fenced dog exercise facility	Multiple Suburbs	\$246,384	CFMUNI
PDP2322	McCubbin Park Irrigation Renewals	Renewal of cabinet and flow meter and installation of iron filter at McCubbin Park, as identified through condition assessments	Woodvale	\$33,200	CFMUNI

Sub-Total

2022/23 Parks Development Program - Projects : 3

\$303,583

## Parks Equipment Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
PEP2707	Whitfords Nodes Health & Wellbeing Hub	Amalgamation of two existing playspaces into a regional park, inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	\$328,188	CFMUNI

Sub-Total

2022/23 Parks Equipment Program - Projects : 1

\$328,188

## Streetscape Enhancement Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
SSE2055	Streetscape Renewal Program	Renewal of landscaping to arterial and major roads within the City	Multiple Suburbs	\$100,000	RES-ASSETRR
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$300,000	CFMUNI
SSE2058	Whitfords Avenue Streetscape Upgrades	Landscaping upgrades of medians and verges along Whitfords Avenue, from Trappers Drive to Wanneroo Road	Woodvale	\$259,203	CFMUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$250,000	CFMUNI

Sub-Total

2022/23 Streetscape Enhancement Program - Projects : 4

\$909,203

## Local Road Traffic Management

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
LTM2126	Electra Street Intersection Treatment	Traffic treatment, including splitter island, at the intersection with Fantome Road	Craigie	\$125,000	CFMUNI RES-ASSETRR
LTM2153	Boas Avenue Intersections Upgrades	Improvements to enhance connectivity and pedestrian crossings at various intersections along Boas Avenue	Joondalup	\$434,176	CFMUNI RES-ASSETRR
LTM2177	Grand Boulevard Bus Lanes	Bus priority lanes between Shenton Ave and Collier Pass, as indicated in the Joondalup Activity Centre Plan	Joondalup	\$15,000	CFMUNI

Sub-Total

2022/23 Local Road Traffic Management - Projects : 3

\$574,176

## Blackspot Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
SBS2092	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median, and extend right turn on Marmion Ave. Reconfigure traffic island on Forrest Rd eastern approach. Upgrade pedestrian facilities to current standards (multi-year project)	Padbury	\$150,000	CFMUNI
SBS2093	Ocean Reef/Gwendoline Intersection Upgrade	Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket western approach on Ocean Reef Road, install left turn pocket on Gwendoline and upgrade of pedestrian facilities (multi-year project)	Beldon	\$100,000	CFMUNI

Sub-Total

2022/23 Blackspot Program - Projects : 2

\$250,000

# 2022/23 Five Year Capital Works Program - Prior Year Funding Report

## Parking Facilities Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
PFP2066	Pinnaroo Point Parking Improvements	Parking improvements to cater for the new Pinnaroo Point Café	Hillarys	\$300,000	CFMUNI RES-ASSETRR

Sub-Total 2022/23 Parking Facilities Program - Projects : 1 \$300,000

2023/24

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
PFP2066	Pinnaroo Point Parking Improvements	Parking improvements to cater for the new Pinnaroo Point Café	Hillarys	\$40,000	MUNI

Sub-Total 2023/24 Parking Facilities Program - Projects : 1 \$40,000

## Road Construction Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
RDC2024	Shenton Avenue Upgrade Design	Design of upgrade of Shenton Avenue from the Mitchell Freeway interchange to Joondalup Drive intersection	Joondalup	\$199,529	CFMUNI
RDC2027	Joondalup/Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Dr to Joondalup Dr southbound, turning pockets and streetlight, pedestrian facilities and Mitchell Fwy southbound access upgrades (multi-year project)	Joondalup	\$1,027,600	CFMUNI RES-ASSETRR

Sub-Total 2022/23 Road Construction Program - Projects : 2 \$1,227,129

## New Pathways Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
FPN2240	Burns Beach to Mindarie Dual Use Path	Revegetation of disturbed batters on the Dual Use Path, between Mindarie and Burns Beach	Burns Beach	\$60,000	CFMUNI TRUST

Sub-Total 2022/23 New Pathways Program - Projects : 1 \$60,000

## Path Replacement Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
FPR2268	Marmion Ave - Edinburgh to Burns Beach	Replace existing red asphalt pathway on the eastern verge of Marmion Avenue, from Edinburgh Avenue to Burns Beach Road	Kinross	\$185,000	RES-ASSETRR

Sub-Total 2022/23 Path Replacement Program - Projects : 1 \$185,000

## Lighting Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$80,000	RES-STRATAR

Sub-Total 2022/23 Lighting Program - Projects : 1 \$80,000

# 2022/23 Five Year Capital Works Program - Prior Year Funding Report

## Road Preservation & Rehabilitation Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
RPR3133	Parker Avenue	Hood Terrace to Drakes Walk, including Frobisher Avenue roundabout and approaches. Resurfacing and rehabilitation works to local access road	Sorrento	\$153,000	CFMUNI RES-ASSETRR

Sub-Total

2022/23 Road Preservation & Rehabilitation Program - Projects : 1

\$153,000

## Building Construction Works Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
BCW2634	Duffy House Restoration	Restoration of Duffy House including a new access road, fencing and UAT	Woodvale	\$90,231	TRUST

Sub-Total

2022/23 Building Construction Works Program - Projects : 1

\$90,231

## Major Projects Program

2022/23

Status: Prior Funding

Proj Code	Project Name	Description	Suburb	Amount	Fund Code
MPP2006	Cafes/Kiosks/Restaurants Pinnaroo Point	Construction of a Cafe/Kiosk/Restaurant at Pinnaroo Point	Hillarys	\$613,000	CFMUNI
MPP2050	Craigie Leisure Centre Upgrades Stage 1	Sports courts, gym and car park. Refurbishment of general rooms, fitting, fixtures and dry side. Extension to gym, group fitness and creche area. Car park upgrades	Craigie	\$2,873,965	RES-STRATAR
MPP2058	Chichester Park Clubrooms Redevelopment	Chichester Park Clubrooms redevelopment	Woodvale	\$1,844,614	RES-STRATAR
MPP2077	Burns Beach - Cafes/Kiosks/Restaurants	Construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore	Burns Beach	\$319,000	RES-STRATAR
MPP2080	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$97,000	RES-STRATAR

Sub-Total

2022/23 Major Projects Program - Projects : 5

\$5,747,579