SUMMARY | INTEGRATED PLANNING AND REPORTING FRAMEWORK

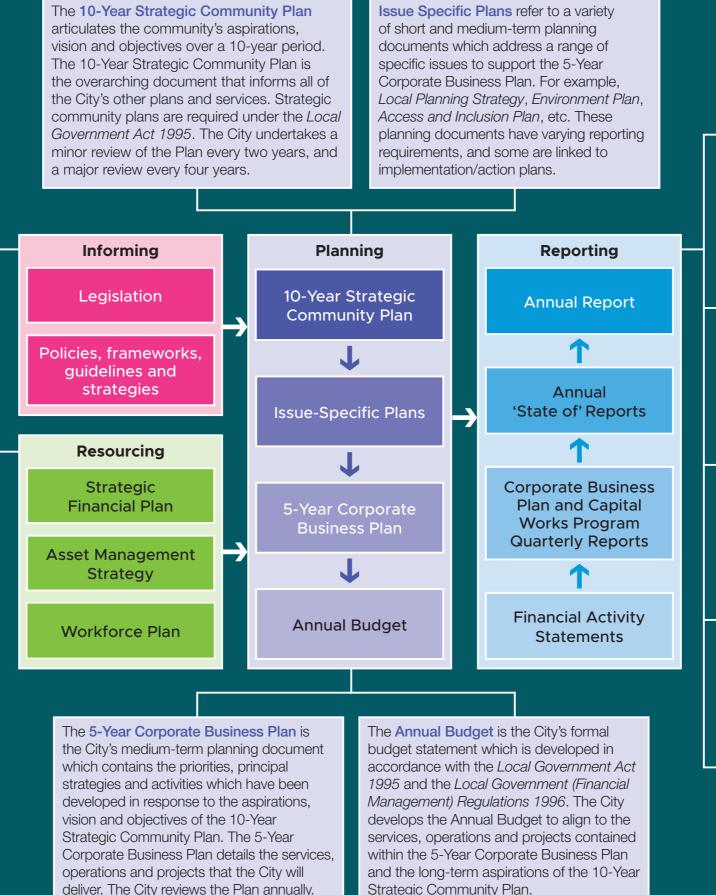
Legislation influences and guides the City's planning and reporting. This includes Federal Government legislation, such as the Disability Discrimination Act 1992, and the Environment Protection and Biodiversity Conservation Act 1999, and State Government legislation, such as the Local Government Act 1995, and Land Administration Act 1997.

There are various external and internal policies, frameworks, guidelines and strategies which influence and guide the City's planning and reporting. Some examples include Federal Government documents, such as the Intergenerational Report, and the National Plan to Transition Australia's COVID-19 Response; State Government documents, such as the State Planning Strategy 2050, and Waste and Resource Recovery Strategy 2030; and internal documents, such as the Community Consultation Policy, and Property Management Framework.

The **Strategic Financial Plan** outlines the City's approach to delivering infrastructure and services to the community in a financially sustainable and affordable manner. The plan demonstrates the City's commitment to managing its operations in a way that avoids unsustainable rate increases for households. The City reviews this Plan annually.

The Asset Management Strategy outlines the City's whole-of-organisation approach to asset management. The strategy defines and profiles the City's major infrastructure asset classes, forecasts future demand, defines governance structures and management arrangements, and outlines the City's objectives for asset management improvement. The City reviews this Strategy every four years.

The Workforce Plan outlines the workforce requirements necessary to resource and deliver the operations and projects contained within the City's 5-Year Corporate Business Plan and the long-term aspirations of the 10-Year Strategic Community Plan. The Workforce Plan also facilitates the preparation of both the Annual Budget and the Strategic Financial Plan. The City reviews this Plan annually.



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The Annual Report provides an annual overview of the City's activities and provides information about organisational and financial performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan. The City delivers a new Annual Report by 31 December each year.

It is intended that the 'State of' Reports will be produced annually for each key theme of the 10-Year Strategic Community Plan. These reports will provide annual snapshot data and information about projects and services, and remove the need to separately report on issue-specific plans. An example State of the Environment Report is already available.

The Corporate Business Plan Quarterly Reports provide updates against the priorities, principal strategies and activities outlined in the 5-Year Corporate Business Plan. The report informs the community and key stakeholders about specific actions against guarterly milestones for each financial year. The City delivers a new report each quarter.

The Capital Works Quarterly Progress Reports provide updates against the key capital works projects identified in the 5-Year Corporate Business Plan, as well as the projects status of all capital works projects and programs. The City delivers a new report each quarter alongside the Corporate Business Plan Quarterly Reports.

Financial Activity Statements provide monthly expenditure updates against the City's Annual Budget. Explanations and further information are provided where expenditure occurs above the threshold set by Council through the Annual Budget process. The City delivers a new Statement each month.



